

Posted: Thursday, April 11, 2024

At: All Hudson schools, SAU building, district website



HUDSON SCHOOL DISTRICT ♦ Hudson, New Hampshire
Hills Memorial Library 18 Library Street

6:30 pm Regular Meeting
followed by non-public session

Hudson School Board Agenda – April 15, 2024

Estimated
time

6:30pm **A. Call to Order**

Pledge of Allegiance

6:31pm **B. Public Input**

Hudson residents are welcome and encouraged to share feedback with the board on agenda items

7:01pm **C. Presentations to the Board**

1. Hudson Memorial School COLT Council and Student Council Leadership Programs (Information)

HMS staff Karen O'Brien, Ashley Pimental and Mandy Sawyer with the HMS COLT's Council; along with Leonie Kirby and Rachel Tirone with the HMS Student Council and students will present to the School Board on their year in leadership.

[Colt's Council Presentation](#)
[C.O.L.T. Leadership](#)

2. FFA Presentation (Information)

FFA advisors Jen Beaudry and Corie Bliss and FFA students will be reporting to the Board on their participation in their March 27-29 State Convention.

[FFA State Convention Highlights](#)

3. Evaluation Committee Report and Findings (Information)

Social Studies Department Head Jeff Peterson will present a report on the evaluation process.

[Evaluation Committee Presentation](#)

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8:30pm **D. New Business**

1. FFA National Convention Request (Decision)

The FFA would like to request permission to attend their National Conference in October.

[FFA National Conference Request](#)

2. Natural Resources/Forestry Position Proposal

Principal Beals and CTE Director Dr. Frauirth will present a proposal to expand the Natural Resources/Forestry Position from part time to full time.

[Natural Resources Memo](#)

3. Facilities Recommendations (Decision)

Business Administrator Jen Burk will present recommendations to the Board from Director of Facilities John Pratte on two contract awards:

[HMS Science Lab Updates Memo \(FY25 – approved warrant article\)](#)

[District-Wide Digital Controls Updates Memo \(FY25 budget item\)](#)

4. School Board Admin Retreat (Decision)

The School Board and the Administrative team will discuss potential dates, times, and locations for the annual planning meeting.

8:45pm **E. Recommended Action**

1. Manifests – Recommended action: Confirm required signatures received
2. Minutes – [April 1, 2024 - Draft minutes](#)

8:48pm **F. Reports to the Board (Information)**

District administrators will share updates for the board and public

1. Superintendent Report

8:55pm **G. Committee Reports**

Board members will share committee updates

9:00pm **H. Correspondence (Information)**

[Financials as of March 31, 2024](#)

[Student Activities Reports](#)

[Discipline Report](#)

[NEASC Letter to Alvirne High School](#)

9:10pm **I. Board of Selectmen – Liaison Comments**

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9:12pm **J. Student Representative Comments**

9:14pm **K. Board Member Comments**

9:18pm **L. Non-Public Session**

RSA 91-A:3 II provides certain conditions under which the School Board MAY enter into non-public session. These conditions are:

a) The dismissal, promotion, or compensation of any public employee or the disciplining of such employee, or the investigation of any charges against him or her, unless the employee affected (1) has a right to a meeting and (2) requests that the meeting be open, in which case the request shall be granted.

(b) The hiring of any person as a public employee.

(c) Matters which, if discussed in public, would likely affect adversely the reputation of any person, other than a member of the public body itself, unless such person requests an open meeting. This exemption shall extend to any application for assistance or tax abatement or waiver of a fee, fine, or other levy, if based on inability to pay or poverty of the applicant.

(d) Consideration of the acquisition, sale, or lease of real or personal property which, if discussed in public, would likely benefit a party or parties whose interests are adverse to those of the general community.

(e) Consideration or negotiation of pending claims or litigation which has been threatened in writing or filed by or against the public body or any subdivision thereof, or by or against any member thereof because of his or her membership in such public body, until the claim or litigation has been fully adjudicated or otherwise settled. Any application filed for tax abatement, pursuant to law, with any body or board shall not constitute a threatened or filed litigation against any public body for the purposes of this subparagraph.

(h) Consideration of applications by the business finance authority under RSA 162-A:7-10 and 162-A:13, where consideration of an application in public session would cause harm to the applicant or would inhibit full discussion of the application.

(i) Consideration of matters relating to the preparation for and the carrying out of emergency functions, including training to carry out such functions, developed by local or state safety officials that are directly intended to thwart a deliberate act that is intended to result in widespread or severe damage to property or widespread injury or loss of life.

(j) Consideration of confidential, commercial, or financial information that is exempt from public disclosure under RSA 91-A:5, IV in an adjudicative proceeding pursuant to RSA 541 or RSA 541-A.

(k) Consideration by a school board of entering into a student or pupil tuition contract authorized by RSA 194 or RSA 195-A, which, if discussed in public, would likely benefit a party or parties whose interests are adverse to those of the general public or the school district that is considering a contract, including any meeting between the school boards, or committees thereof, involved in the negotiations. A contract negotiated by a school board shall be made public prior to its consideration for approval by a school district, together with minutes of all meetings held in nonpublic session, any proposals or records related to the contract, and any proposal or records involving a school district that did not become a party to the contract, shall be made public. Approval of a contract by a school district shall occur only at a meeting open to the public at which, or after which, the public has had an opportunity to participate.

(l) Consideration of legal advice provided by legal counsel, either in writing or orally, to one or more members of the public body, even where legal counsel is not present.

(m) Consideration of whether to disclose minutes of a nonpublic session due to a change in circumstances under paragraph III. However, any vote on whether to disclose minutes shall take place in public session.

9:45pm **M. Adjourn**

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Upcoming Meetings

Meeting	Date	Time	Location	Purpose
School Board	May 6, 2024	6:30 pm	Hills Memorial Library	Regular Meeting
School Board	May 20, 2024	6:30 pm	Hills Memorial Library	Regular Meeting
School Board	June 3, 2024	6:30 pm	Hills Memorial Library	Regular Meeting



Colt's Council



Holiday & Valentine's Candy Grams

Teacher Appreciation

Colt's Newsletter

Spring Spirit Week

Outside School Clean-up

Hudson Memorial School

Holiday & Valentine's Candy Grams



GIVE A CANDY GRAM!!

1. Pay! \$2 each OR 3 for \$5!
2. Pick your gram! 6 choices!
3. Pick your candy!
Full Hershey Bar
Full Bag of Skittles
Candy Cane
4. Write your message!

Send a note and a piece of candy to a friend or staff member!

GIVE A CANDY GRAM!!

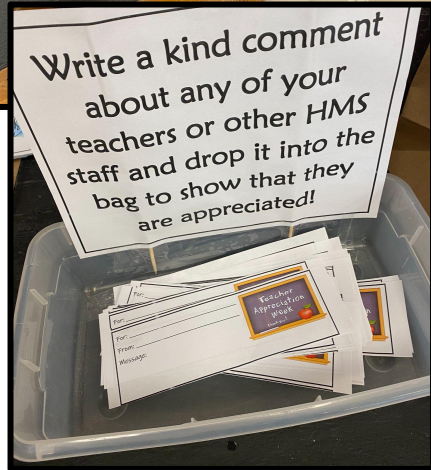
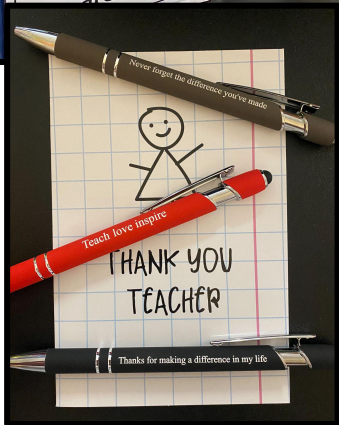
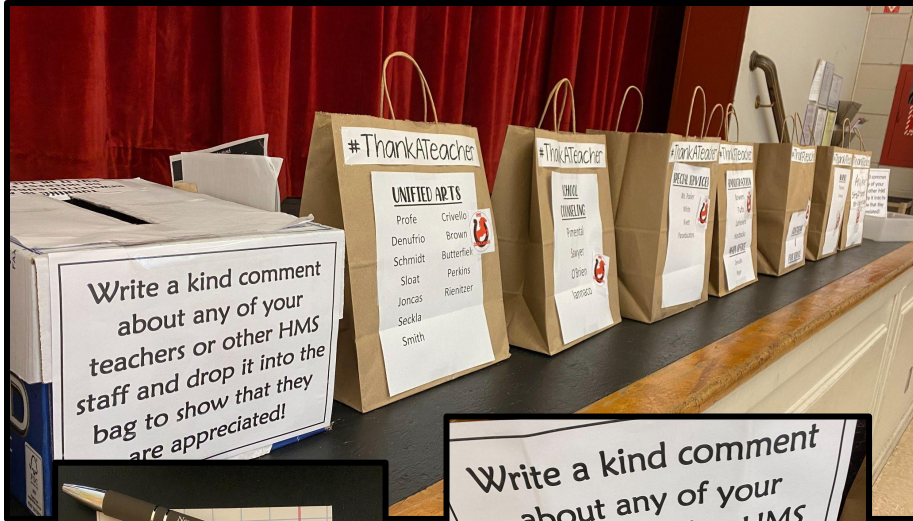
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Send a note and a piece of candy to a friend or staff member!



Teacher Appreciation

Colt's Newsletter



Colts Newsletter

Issue #1: April 2024

STEAM Night

By Henry H.

What is steam? Steam stands for science, Technology, engineering, art, and math. STEAM Night was an exposition of all things STEAM! They were many exhibits, featuring things like Morse Code, robotics, coding, and more! And let's not forget about the jars of candy in the halls, holding things like Sunkist Fruit Gems, which Henry won. There was even a presentation about moose, courtesy of the Fish & Game Department. Thank you to all who came and the presenters.



Holidays and Events!

Track Tryouts - April 1st
 The Addams Family Rehearsal - April 4th
 8th Grade Boston Forms due - April 5th
 The Addams Family (6-9pm) - April 5th & 6th
 Karaoke Friday - April 14th
 Mandatory 8th Grade D.C. Meeting - April 18th
 April Break - April 24th - 28th
 NHSAS Reading - April 3rd
 NHSAS Math - April 10th
 NHSAS Science - April 10th
 6th Grade Social (after school)
 8th Grade Trips - May 6th
 iReady Reading - May 7th
 iReady Math - May 7th

APRIL SPOR

Baseball	
4/9/2024	3:30 PM Windhar
4/16/2024	4:00 PM Hudson
4/17/2024	2:30 PM Timberts
4/18/2024	4:00 PM Merrima
4/30/2024	4:00 PM Hudson

Softball	
4/9/2024	3:30 PM Windh
4/16/2024	4:00 PM Hudson
4/17/2024	3:30 PM Timbert
4/18/2024	4:00 PM Merrim
4/30/2024	4:00 PM Hudson

TRACK
 4/16/24 - HMS Track @ E
 4/18/24 - HMS Track @ B
 4/30/24 - HMS Track @ Me



Respect, Responsibility, Hard Work


What's Up at HMS?

Drama Club

By Maxwell I. and Olivia C.

In the kooky, upside down world of The Addams family, things take a turn when Gomez and Morticia's daring daughter, Wednesday, finds love in a young boy named Lucas. Some of our cast members include Emma M as Wednesday, Maxwell I as Gomez, Olivia Ca. as Morticia, and Melanie C as Pugsley.

Get your tickets now!
<https://hmsdramaclub.ludus.com/>



HUDSON MEMORIAL SCHOOL PRESENTS:
The Addams Family

8th Grade Career Day

By Liana G.

8th Grade Career Day took place on March 14th at HMS. Career Day allows the 8th graders an opportunity to attend two presentations related to careers they are interested in. It also gets them familiar with various careers like Marketing, Education, Nursing, Culinary, and many more!

All these careers have similar programs at the CTE Center as well, that students can try out next year. This way they can get an idea of what they might want to do in the future as a job, or what courses they may be interested in taking at Alvirne. Real people in these careers and the CTE Ambassador students led helpful presentations. The 8th graders had a great day and we wish them luck at Alvirne next year!


Yearbooks

Order your yearbook before May 24th on Treering.com!

The regular price is \$28.87.

First, go to:
www.treering.com/validate

Next, enter your school password:
101474390026128



Yearbooks for Sale



Spring Spirit Week

School Clean-up

SPIRIT WEEK 2023

Join in on the fun! Win the Spirit Week Trophy & a Pizza or Ice Cream Party for your Homeroom!!

Mon 4/3 Disney Day!

Dress as your favorite Disney Character or in Disney gear!



Tues 4/4 Zoom Day!

Fancy on top, Comfy on the bottom! (PJs Allowed!)

Weds 4/5 Twin Day!

Dress as a twin (or more!) with friends or teachers!



Thurs 4/6 Hawaiian Day!

Dress in your best Hawaii/ tourist/beach clothes!

Fri 4/7

“Anything but a Backpack” Day!

Bring anything school appropriate other than your backpack to carry your supplies around today!





C.O.L.T.S.

Creating Opportunities for Leadership to Transform our School

What is our goal:

To build a positive culture and climate in the middle school



How do we work towards our goal?

Coordinating activities throughout the school year that address culture concerns.

We brainstorm what we (6th, 7th and 8th grade) students feel are issues in our building-

Recent brainstorm ideas-

- Stress/Mental Health
- Cyberbullying/Bullying
- Racism
- Mindfulness
- Sleep
- Kindness
- Gratitude
- Homophobia
- Self Control
- Social Media



Activities we have done this year:



Red Ribbon Week

Red Ribbon Week

10/23/2023 - 10/27/2023



Focus Homerooms – Decorate A Door contest

(Judging will take place Tuesday 10/24/2023)

Monday – Too Bright For Drugs! (wear neon colors)

Tuesday – Don't Let Drugs Find You! (wear camo)

Wednesday – Wear As Much Red As You Can! (fly over)

Thursday – Pair Up Against Drugs! (twin day)

Friday – Peace Out To Drugs (dress like a hippie)

ANTI-BULLYING WEEK

- Tuesday- Statistics will be posted in the cafeteria.
- On Wednesday the following Leadership students will be spending the day in silence to recognize the silent victims of bullying. They will be wearing Orange COLTS leadership shirts and will have white board paddles to answer questions in classes.
- Thursday all students are asked to wear orange or blue or both to recognize being an upstander not a bystander.



C.O.L.T.S Anti-Bullying Announcements

-TUESDAY 11/28-

Bullying includes behaviors such as

- Teasing
- Talking about hurting someone
- Spreading rumors
- Leaving kids out on purpose
- Attacking someone by hitting them or yelling at them

Did you know approximately 160,000 teens have skipped school because of bullying?

“Indifference and neglect often do much more damage than outright dislike.” -Albus Dumbledore

-WEDNESDAY 11/29- An upstander is someone who sees what happens and intervenes, interrupts, or speaks up to stop the bullying. When an upstander acts during a bullying situation, the person being bullied feels their peers are supporting and defending them

Did you know that more than half of bullying situations (57%) stop when a peer intervenes on behalf of the student being bullied?

“What hurts the victim most is not the cruelty of the oppressor, but the silence of the bystander.” -Elie Wiesel



-THURSDAY 11/30-

Becoming an Upstander looks like this:

- Taking action by telling the bully to stop
- Taking action by getting others to stand up to the bully with them
- Taking action by helping the victim.
- Taking action by shifting the focus and redirecting the bully away from the victim
- Taking action by telling an adult who can help

Did you know that in the U.S, 1 in every 5 students get bullied during the school year?

“The world will not be destroyed by those who do evil, but by those who watch them without doing anything.”
–Albert Einstein

-FRIDAY 12/1-

Being an Upstander:

- Takes courage - Telling a friend who is bullying to stop is hard.
- Takes action - Doing something that does not support bullying can be a really small intervention with big results!
- Takes assertiveness - Telling a friend how their behavior makes you feel and how it affects others requires being able to use your voice!
- Takes compassion - Upstanders have the gift of compassion. They recognize when someone is hurt and take steps to help.
- Takes leadership - Upstanders are leaders in their social group, helping others to recognize ways to get along and be supportive to others.

Did you know 1 in every 6 students report bullying every year?

“Knowing what's right doesn't mean much unless you do what's right.” -Theodore Roosevelt



Writing prompts for Anti-Bullying Week

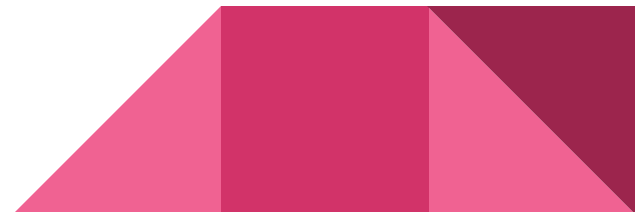
Monday: Have you ever witnessed a kindness ripple effect? Describe how kindness can have a ripple effect.

Tuesday: How can small efforts make a big difference? Describe how small acts of kindness can make a difference.

Wednesday: What does it mean to be an upstander? More than half of bullying situations stop when a peer intervenes on behalf of the student being bullied.

Thursday: What can you do during your day to be an upstander?

Friday: What is the danger of standing around and watching while someone else is getting bullied?



KINDNESS WEEK

HOW KIND CAN YOU BE????

HMS Kindness Week

January 22- 26th

KINDNESS BLIZZARD

Spread Kindness like Snowflakes

For every act of kindness reported to homeroom teacher- a snowflake will be hung in the hall

Each act counts as a point for the team.

Let's create a blizzard!

YES, THERE IS KINDNESS IN THE WORLD!

Each day social studies classes will look for acts of kindness and goodwill in the news.

Best acts (as chosen by Social Studies teacher) will be shared.

Submissions will earn points.

CAN YOU SHOW WHAT YOU KNOW ABOUT KINDNESS?

Friday Focus homeroom Escape room challenge

Winning Focus homeroom gets a prize and points for their team.

CEREAL BOX CHALLENGE -

For every cereal box your team collects- you get a point.

The team with the most cereal boxes will get to watch the boxes fall like dominoes in person.

The team with the most Kindness points will win an Ice Cream party.

Positive messages for our teachers

Each teacher received a message of gratitude and a chocolate anonymously.





Events to come:

Currently working on a video about Empathy

Positive Message Board -

Wellness Day with Empathy Theme





FFA State Convention 2024



- Alvirne Chapter Display

Theme:

LIMITLESS!

Collaboration with Mr. Sommers and Building Trades Students

Limitless:

Each and every member of the FFA carries their experience into their future with them. The possibilities of careers in agriculture are Limitless. The members of the Alvirne FFA represent the endless opportunities that FFA creates.

Tree:

The tree symbolizes the growth of the Alvirne FFA chapter and its members since it was founded in 1951. Alumni of the Alvirne FFA have explored their interests in agriculture beyond their involvement in FFA and have branched out into various careers within agriculture, such as veterinary, forestry, floristry and much more.

Apples:

Each apple on the tree represents a member of the Alvirne chapter that has continued to use what they have learned in FFA every day.

Leaves:

The alumni featured on the apples have written a statement on the ways that FFA has impacted their lives on a leaf. We welcome FFA members and alumni attending this year's convention to share how FFA has impacted their life. Please feel free to pick up a leaf and add your story onto the tree.



We've written a statement on the back of each leaf. We welcome FFA members to share how they've grown from us pick up a leaf and add your own.

Shawn Jasper
I have been a member of FFA since I was in 7th grade. I have learned a lot from my fellow members and our leaders. I have also learned a lot about myself and my abilities. I have been able to grow as a person and as a leader. I have been able to make a difference in my community and in the world. I have been able to make a difference in the lives of others. I have been able to make a difference in the lives of my fellow members. I have been able to make a difference in the lives of my fellow citizens. I have been able to make a difference in the lives of my fellow farmers. I have been able to make a difference in the lives of my fellow students. I have been able to make a difference in the lives of my fellow people. I have been able to make a difference in the lives of my fellow humans. I have been able to make a difference in the lives of my fellow creatures. I have been able to make a difference in the lives of my fellow beings. I have been able to make a difference in the lives of my fellow souls. I have been able to make a difference in the lives of my fellow spirits. I have been able to make a difference in the lives of my fellow angels. I have been able to make a difference in the lives of my fellow saints. I have been able to make a difference in the lives of my fellow heroes. I have been able to make a difference in the lives of my fellow legends. I have been able to make a difference in the lives of my fellow myths. I have been able to make a difference in the lives of my fellow stories. I have been able to make a difference in the lives of my fellow dreams. I have been able to make a difference in the lives of my fellow hopes. I have been able to make a difference in the lives of my fellow wishes. I have been able to make a difference in the lives of my fellow prayers. I have been able to make a difference in the lives of my fellow requests. I have been able to make a difference in the lives of my fellow petitions. I have been able to make a difference in the lives of my fellow appeals. I have been able to make a difference in the lives of my fellow pleas. I have been able to make a difference in the lives of my fellow entreaties. I have been able to make a difference in the lives of my fellow supplications. I have been able to make a difference in the lives of my fellow prayers. I have been able to make a difference in the lives of my fellow requests. I have been able to make a difference in the lives of my fellow petitions. I have been able to make a difference in the lives of my fellow appeals. I have been able to make a difference in the lives of my fellow pleas. I have been able to make a difference in the lives of my fellow entreaties. I have been able to make a difference in the lives of my fellow supplications.

Ralph McQueen
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Isaiah Bliss
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Dr. Christine Swanson
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GROWTH

Maria VanderWoude



Alvirne FFA, Class of 1980

Mrs. VanderWoude says, “FFA and agricultural education set the course of my life. After joining as a freshman at Alvirne, I quickly fell in love with the organization and all it stands for. It wasn't long before I realized that I wanted to be an ag teacher, just like my FFA Advisor, Wilbur Palmer. After college, I taught briefly in New York, before returning to Alvirne where I had the privilege of teaching ag for five years. Following my time at Alvirne, I became the State FFA Executive Director, and have continued in that role for over three decades. FFA truly does make a positive difference in the lives of students, and I have seen it change young people for the better again and again. I firmly believe that FFA is the best youth organization, and I'm grateful every day for the experiences I've had as both a member and an advisor.”



Today



Alvirne FFA, Class of 2013

Megan Ferentino

Megan says, “During my years in FFA, I made lifelong friends and learned tons of leadership skills which have helped me today in my business. From workshop planning and teaching, to interview skills and profession development, FFA helped me be able to step out of my comfort zone and prepare me for the future.”

Today I run a dairy farm and ice cream business and teach others about the industry.”





Alvirne FFA, Class of 2015

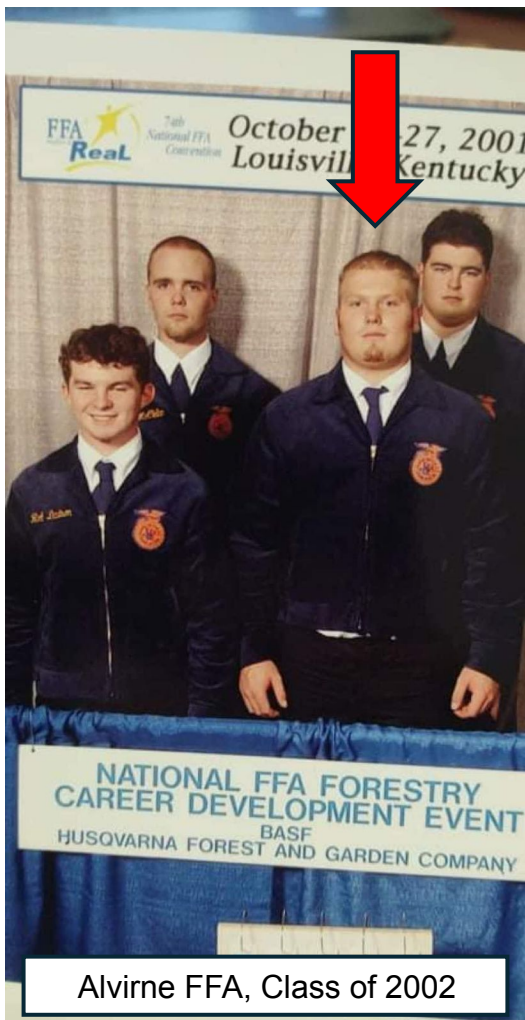
Jenna (Breault) Arnold

Jenna says, “While I was in FFA, I learned so many valuable floral and life skills that I was able to bring with me into my future. I was able to make lifelong friends, learn from talented mentors, hone my workplace and business skills, and travel to new places while competing in FFA competitions. I took my FFA experience with me to business school at UNH and continued expanding upon my knowledge while working at Flowers on the Hill under Sue Hill, a current Alvirne FFA floristry teacher. Today, I use a combination of my FFA education, business degree, and Flowers on the Hill training to run my own business as a wedding and event florist. It is because of my time in FFA that I now value community events such as careers days so that I can educate and encourage kids to utilize the opportunities provided to them by FFA.”



Today

Josh Edwards



According to Josh, “During my years in the FFA, The organization taught me many valuable skills, allowed me to grow as a student, and gave him many lifelong connections in the Agricultural industry. The program gave the professional development needed to pursue a College degree, public speaking, and later a career in a related field.

Currently, I manage Recreation Parks, Athletic facilities, and aid in Urban Forest health/assessment in the Public Works Sector. “



Jon Marcotte

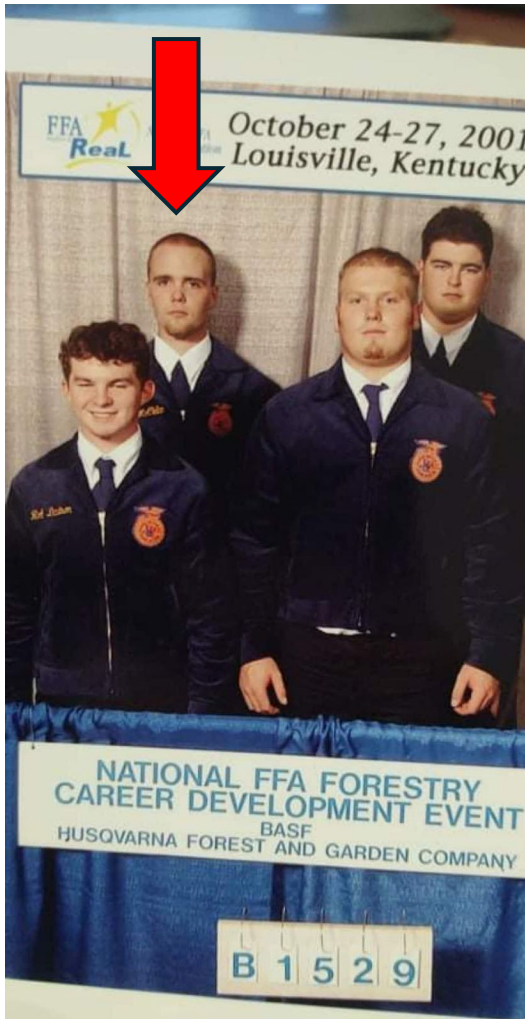


Alvirne FFA, Class of 1997

Hello NH FFA. My name is Jon Marcotte. I was a member of the Alvirne FFA chapter from 1993-1997. During my time at Alvirne I served as Chapter President for three years and as State Reporter in my senior year (1997). FFA helped me learn to be a leader amongst my peers early on. FFA developed leadership traits in me that helped me stand out in the Marine Corps and in College. FFA taught me how to be organized, how to meet deadlines, how to conduct business meetings and how to run classes & workshops. I learned to be comfortable speaking in front of crowds. In addition, I also learned other traits in FFA that would serve me well later in life. Traits such as teamwork, diligence, follow through, organization and delegation served me well in my time in the United States Marine Corps, where I attained the rank of Sergeant in just four years.

After my Marine Corps career, I was able to attend UNH and acquired an associate's degree in Animal Science at the Thompson School of applied science in Durham NH. My interest in Animal Science was developed from growing up on the Alvirne Farm when I was kid. (I lived at the big white farmhouse from 1980-1998). After earning a two-year degree in Animal Science, I worked on several large dairy farms in Central Upstate New York, specifically in Cayuga and Tompkins Counties. I then attended Cornell University in Ithaca NY to finish my Bachelor of Science Degree in Animal Science with a focus in Dairy Management and I graduated in 2009. Since graduating, I have been working in the Dairy Industry here in New York in one way or another (mostly in production Ag-Dairy). Currently I work for the ImmuCell Corporation, where I work with dairy farms to utilize dairy cow colostrum to make oral Immune First Defense which are immunity boosters that prevent scours in dairy and beef calves. I would say that FFA helped to make my agriculture career possible because it gave me the basis to start off from to pursue a career in Agriculture and to serve my country as well.





Alvirne FFA, Class of 2001

Ralph McClellan

Ralph says, “During my years in the FFA, I learned how to function as part of a team. I developed lifelong friendships and a sense of responsibility beyond myself. I learned hands-on skills that I still use today. It also gave me the ability to function as part of a specialized unit in my law-enforcement career. It also taught me the people skills that are necessary for my career today in motorcycle sales. ”

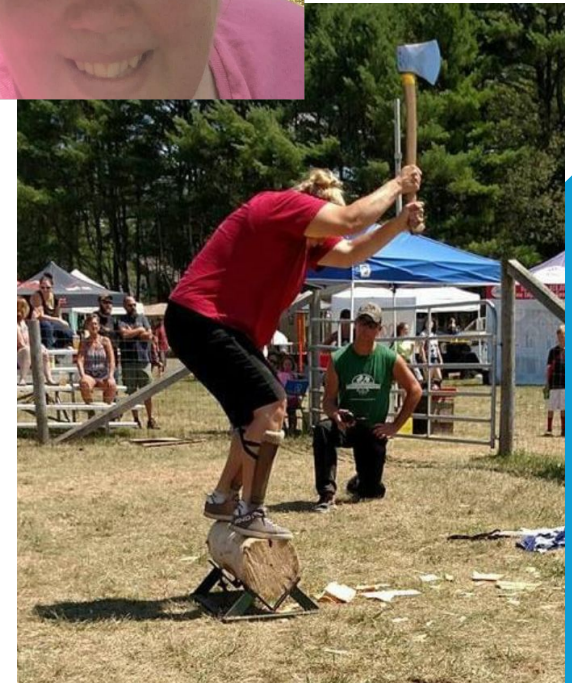


Jessica Edwards



Alvirne FFA, Class of 1998

Jess says, “FFA helped me establish lifelong personal and professional relationships. I learned valuable skills I have been applied in my career and community service activities. My dairy SAE and proficiency awards were large attributes to my dairy science background. I am currently Massachusetts Department of Agricultural Resources Dairy Program Coordinator and the state FDA dairy regulatory rating officer.”



Shawn Jasper

Commissioner of Agriculture
for the State of New Hampshire



Commissioner Jasper says, “I had always intended to take vocational classes at Alvirne starting in my sophomore year, but then the school burned. It wasn’t until my junior year that I started in the FFA, not starting earlier is something I have always regretted. It opened up a whole new world to me and taught me skills which I use to this day. Having served as moderator, parliamentarian, and presiding officer during my lifetime, I can tell you that people always ask me where I learned those skills. I have always been proud to say that the FFA taught me all of them, along with the confidence I needed to use them.”

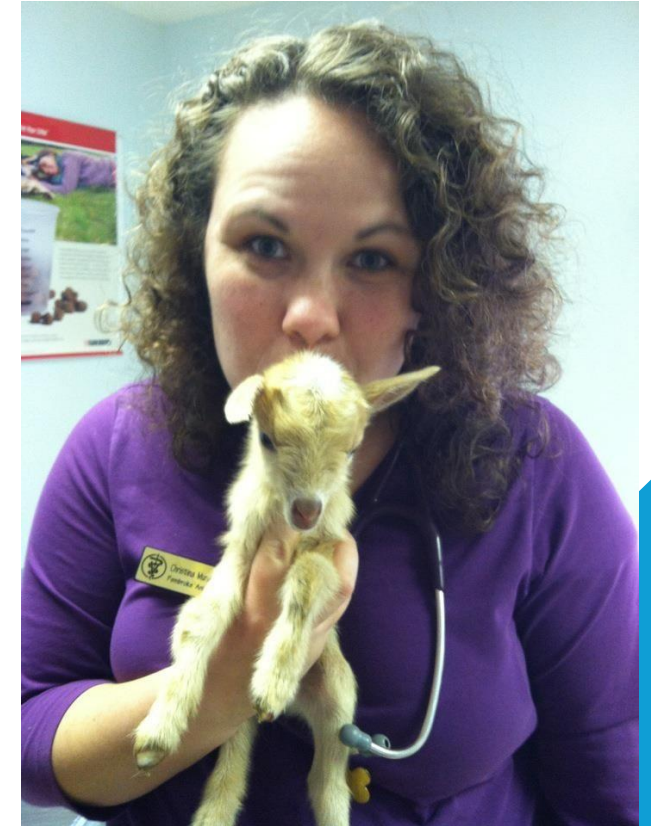


Dr. Christina Murdock



Alvirne FFA, Class of 1999

I am a 1999 Graduate of Alvirne High School in Hudson, New Hampshire. I became a member of FFA when I started taking classes such as Intro to Vet Tech and Pet Care my Sophomore year, but when I finally was able to take a Program class such as Veterinary Technology my Junior and Senior years my FFA experience really took off! Our high school had a herd of Dairy Cows and Dorset Sheep and since I could remember I have always wanted to be a veterinarian. I had an extraordinary Advisor, Ms. Elizabeth Craig, and she continued to mentor me in my college and veterinary school years! I learned more in her class and FFA in Animal Nutrition than I did even in vet school! I participated in Dairy Foods and Dairy Cow Judging for my CDE's and I made such good friends and peers through FFA! I now manage and own my own Mobile Veterinary Clinic, LAVender Veterinary Services, and I would not have gotten this far in my career without FFA and my Advisor Ms. Elizabeth Craig.



Today

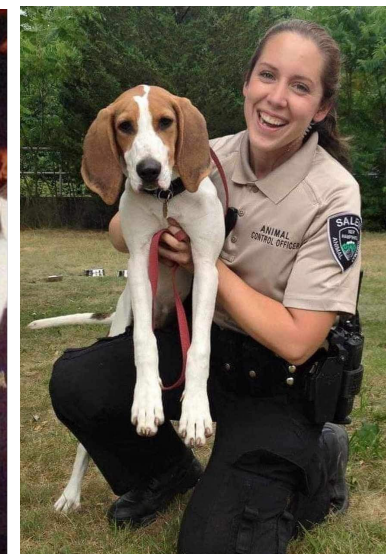
LAVender
Large Animal Veterinarian



Alvirne FFA, Class of 2000

Corie (Boucher) Bliss

Corie says, “During my 4 years in FFA, I had a variety of great agricultural experience, and I made lifelong friends! The skills I learned throughout my years in FFA as a member and officer improved my knowledge and understanding as an adult. FFA set me up for success and I was fortunate to work many years in the field of veterinary medicine, law enforcement and now sharing my passion of teaching agriculture and animal sciences!”



Kaylah Caires



Alvirne FFA, Class of 2016

Kayla says, "FFA helped me feel like my dream of becoming a veterinarian was actually within reach as a first-gen student. In addition to professional and technical skills, the amount of knowledge I absorbed still shocks me to this day. An incredible amount of material on my veterinarian licensing exam was material I had studied for the FFA Veterinary Science CDE. Kaylah graduated vet school from North Carolina State University and is currently working as a veterinarian in North Carolina!"



Today

Brenden Bliss



Alvirne FFA, Class of 1998

Brenden says, "During my 4 years in FFA, I participated in multiple agricultural opportunities to include forestry, natural resources, wilderness survival, wildlife management, the list goes on! I was actively involved in chapter, state and national events. FFA helped me grow and become an entrepreneur and business owner. I have owned and operated a tree service company for years and have expanded my company and skills into the world of telecommunications industry! I get to enjoy the outdoors and traveling the country!"





The logo of Hudson School District is a circular emblem. It features a central shield divided into three sections: the top left contains a quill pen in an inkwell, the top right contains a rolled-up diploma, and the bottom section contains an open book. The shield is set against a teal background. The circular border of the emblem contains the text "Today's Leaders" on the left, "Tomorrow's Leaders" on the right, and "HUDSON SCHOOL DISTRICT" at the bottom.

District Evaluation Committee

2023-2024

April 15, 2024

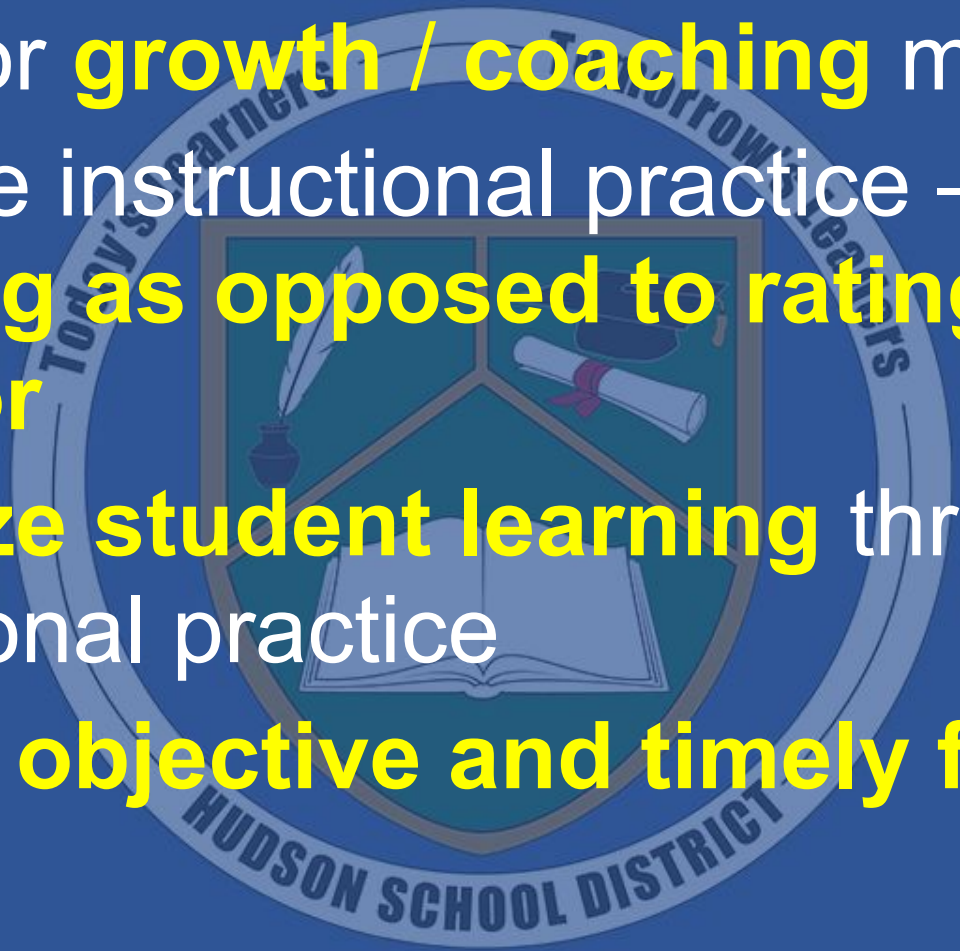
Educator Evaluation Committee (October 2023 – April 2024)

- 
- * Scott Baker
 - Kim Bourassa
 - * Keith Bowen
 - Chris Cheetham
 - Lauren Denis
 - Heidi Greaves
 - * William Hughen
 - Sherri Lavoie
 - Dan Moulis
 - Kim Organek
 - * Jeff Peterson
 - Jacob Piedra
 - Jacob Reece
 - Rob Scagnelli
 - Jason Tesini
 - Theo Tufts
 - Jennifer Vesey

*served on Evaluation Committee Dec 2017 - June 2019

Aspirations for our evaluation model:

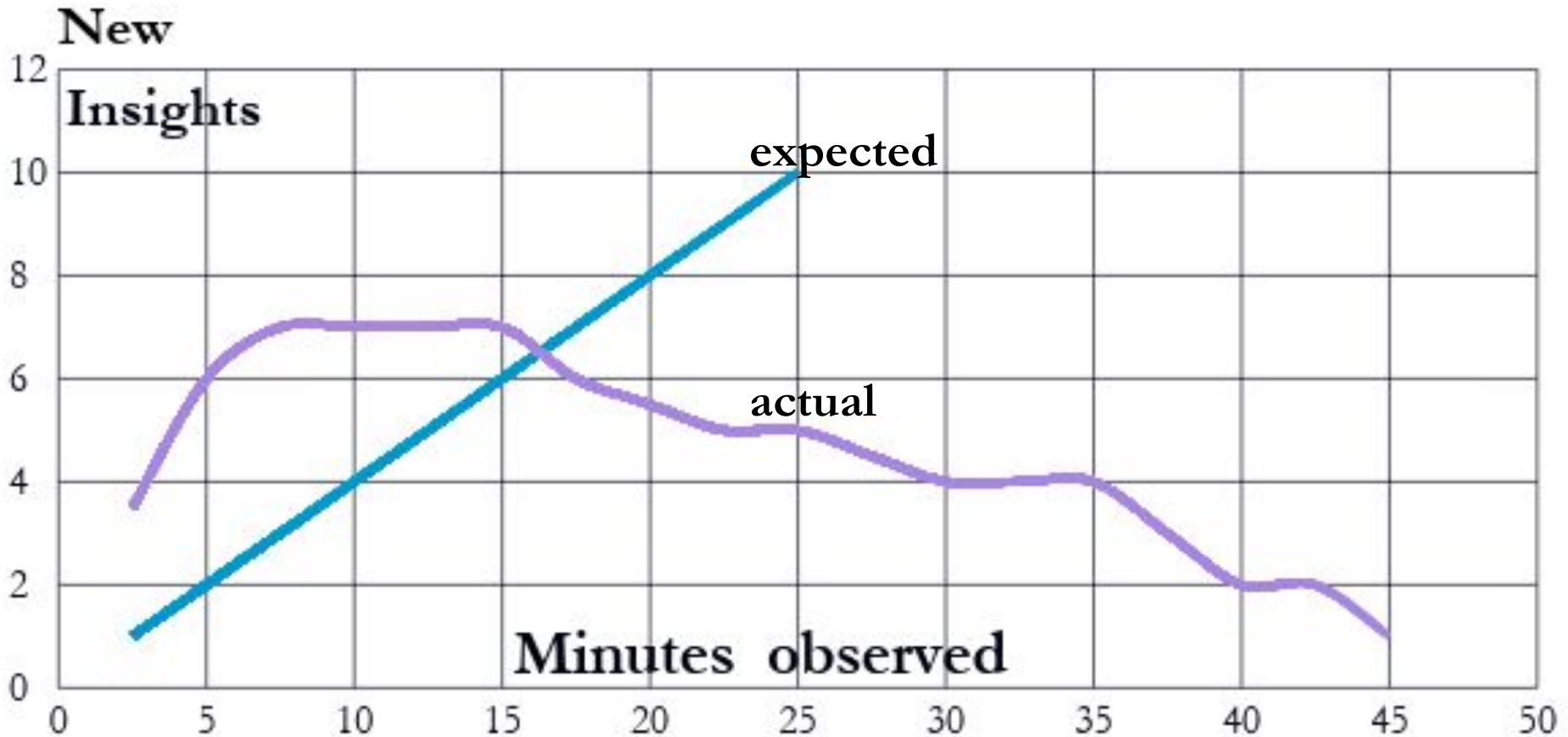
- Educator **growth / coaching** model
- Advance instructional practice – **coaching as opposed to rating the educator**
- **Optimize student learning** through instructional practice
- Provide **objective and timely feedback**.



Research of NH Schools' Evaluation

- Looked at evaluation systems used in Nashua, Litchfield, Windham, Merrimack, Merrimack Valley, and Oyster River
- Almost all use a variation of **Kim Marshall's Teacher Evaluation**, using multiple unscheduled of **20 minutes** in length
- Most schools do three to four mini observations a year, but there is variation. Litchfield does one hour worth of observations broken up into two to four mini's.
- Here is why...

Diminishing returns for time spent on a classroom observation

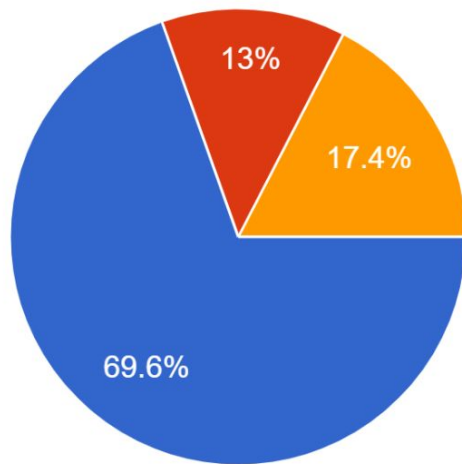


Source: EdWeek 'Mini-Observations'

Evaluators' Survey Data

4. If the Evaluation Committee decides to reduce the number of observations done over the school year, which type of observation should be eliminated or reduced?

46 responses



- Formal observation (Charlotte Danielson model)
- mini-observation (20 minutes in length)
- Don't eliminate any observations!

Teacher and Evaluator Surveys

- Committee administered surveys to administrators/evaluators, as well as teachers
- An overwhelming majority of teachers (69%) support “20 Minute Walkthrough with Post Observation Conference” as being the most valuable evaluatory method
- **0% of teachers** selected the Formal Observation as the most valuable evaluatory method
- **70% of admins/evaluators** would elect to eliminate the Formal Observation if given the option
- Administrators/evaluators responded that time constraints have resulted in significant challenges in completing all necessary evaluations

Evaluation Schedule for HSD

- **1st year & 2nd year teachers:**
 - Two 20-minute unscheduled observations conducted by direct supervisor and / or Building Administrator
 - One scheduled observation with pre and post conferences
 - One summative evaluation by direct supervisor
- **3rd year + teachers:**
 - Three 20-minute unscheduled observations conducted by direct supervisor and / or Building Administrator
 - One summative evaluation by direct supervisor

Areas of Change

- Moving away from highlighting a point value system
- Updating forms to have consistency for timely feedback for the educator and efficiency in the evaluation system
- From formal observation to scheduled
- From mini observation to unscheduled

Change the four headings to: Needs Improvement, Approaching, Meeting, and Exceeding Expectations for 2024-25.

Specificity to certain rubrics such as school counseling

Teacher Incentive Fund / Merit Pay

- In our research, we could not find a single district in the state that uses merit pay. Districts have moved away from this.
- Based on committee research, merit pay will have negative effects on collaboration. With PLCs currently part of our culture, this would be a disincentive to share lessons that are highly successful or distinguished.
- If you want to be great, you need to collaborate. Merit pay does not encourage a collaborative environment.

97th Annual FFA National Convention

October 21st – October 26th

Request: We are requesting school board permission to attend the FFA National Convention in October 2024.

We are proud to announce that our Veterinary Science team and Extemporaneous Speaker placed **FIRST** in the state at the NH State FFA Convention on March 29th!

These impressive placings grant our students the opportunity to represent Alvirne High School and the State of NH at the 97th Annual FFA National Convention in Indianapolis from Oct. 21-Oct 26.

From the National Convention Website:

Event Description

The National FFA Convention & Expo is all about growing the next generation of leaders. No matter where you are in FFA, you'll find inspiration and direction to become a leader and influencer, ready to make an impact. During this event, find out who you are, who you want to become and how you can change how the world grows.

When/Where: October 21th- 26th, Indianapolis, IN

Cost: Includes airfare/hotel and competition registration. The cost per student is typically between \$600-\$800, but through a variety of fundraisers, the cost usually ends up being on the lower side of that range.

Number of students attending: 4 Vet Science Students, 1 Extemporaneous Speaker

Number of Advisors attending: 2- Jen Beaudry & Corie Bliss

We are requesting two advisors attend this year's convention because of the two separate competitions happening simultaneously. One advisor will need to chaperone the vet science team to the fairgrounds, while the other will chaperone the extemporaneous speaker to their separate location within the city.

Educational Value: Students will be studying during the summer months and afterschool this fall with their advisors to prepare for the following components of their competitions:

The Veterinary Science Career Development Event (CDE) includes:

- General Knowledge Exam
- Veterinary Math Exam
- Equipment/Tool ID
- Microscopic/Parasite ID
- Clinical and Handling/Restraint Practicums
- Team Event- This year's topic: "Vesicular Lesions in Swine, Horses, Cattle"

Extemporaneous Public Speaking Leadership Development Event (LDE):

The Extemporaneous Public Speaking Leadership Development Event is designed to develop the ability of all FFA members to express themselves on a given subject without having prepared or rehearsed its content in advance. This event gives FFA members an opportunity to formulate their remarks for presentation in a very limited amount of time.

Topic Selection

- The selection of topics will be held 30 minutes before the event.
- The participants will draw three specific topics, selected at random from the pool of 18, relating to the industry of agriculture.

Thank you for your consideration.

Sincerely,

Jen Beaudry and Corie Bliss

Memo

To: Hudson School Board
Dan Moulis, Superintendent

From: Steve Beals, Principal
Eric Frauwirth, CTE Director

CC: Jen Burk, Business Administrator

April 11, 2024

The passage of the FY25 budget reverted the previously approved fulltime Natural Resources/Forestry position back to two part time positions. We are requesting that the two part time positions become a full-time teaching position. Additional funds would be reallocated from the part time computer science and part time pet care positions.

When submitting the FY25 budget, we requested the computer science and pet care positions be included based on past and current student course requests. With the course request process completed, we are comfortable with the class coverage for those courses with our current staffing level. The student course requests within the Natural Resources/Forestry area show a demonstrated need for the full-time position:

Natural Resources I and II: 15 students (1 double period section)
Forestry: 18 students (two sections, record number of signups)
Retail Floristry: 20 students (above capacity)



HUDSON SCHOOL DISTRICT

SAU # 81

20 Library Street Hudson, NH 03051-4240

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Superintendent of Schools

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dmoulis@sau81.org

Kimberly Organek

Assistant Superintendent

(603) 886-1235

korganek@sau81.org

Rachel Borge

Director of Special Services

(603) 886-1253

rborge@sau81.org

Jennifer Burk

Business Administrator

(603) 886-1258

jbuk@sau81.org

To: Hudson School Board

From: John Pratte, Director of Facilities
Jennifer Burk, Business Administrator

Re: HMS Science lab furniture

Date: April 9, 2024

Hertz Furniture has provided government procurement pricing to renovate two science labs at Hudson Memorial School for FY25. Hertz Furniture is a local Hudson business and is affiliated with the Keystone Purchasing Network, or KPN, of which the Hudson School District is a member. Hertz Furniture provided furniture materials and installation for the two science lab renovations in FY24.

The Hertz furniture quote for rooms 202 & 203 is \$139,506.45 and includes the furniture, installation, and shipping costs. The School District will be responsible for additional renovations including demolition, painting, ceiling work, plumbing, and electrical work. The quotes for both rooms were received on 3/26/24 and expire after 15 days. We recommend the School Board award this project to Hertz Furniture in the amount of \$139,507. The total FY25 budget for both science labs is \$200,000.

Recommended Action:

The Hudson School Board awards a contract to Hertz Furniture for the HMS Science Lab furniture per the proposal specifications in the amount of \$139,507 in accordance with policy DJE.

Thank you in advance for support of the above motion.

HUDSON SCHOOL DISTRICT

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Jennifer Burk

Business Administrator

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jb Burk@sau81.org

To: Hudson School Board

From: John Pratte, Director of Facilities
Jennifer Burk, Business Administrator

Re: DW HVAC Controls Upgrade

Date: April 9, 2024

Trane U.S. Inc. has provided government procurement pricing to upgrade the HVAC Direct Digital Controls at 5 buildings for FY25. HOS, LSS, NWS, HGS, & AHS (main building) currently have outdated controls that were installed by Honeywell in 2006. Trane U.S. Inc. is affiliated with the Omnia Partners Purchasing Network of which the Hudson School District is a member. Trane U.S. Inc. provided HVAC controls upgrades at HMS in FY23. Integrating the Trane platform at all buildings will provide a district wide web portal for all buildings with the exception of the CTE wing at AHS. The CTE will be presented for an upgrade in the FY26 budget process.

The Trane U.S. Inc. total base quote for the five buildings is \$172,000 and will integrate into our existing unit level devices to provide a web based graphical user interface for the buildings HVAC systems. The Facilities Department will work with Trane U.S. Inc. to resolve any digital communication or hardware replacements as required throughout the project duration as needed. We recommend the School Board award this project to Trane U.S. Inc. in the base amount of \$172,000.

Recommended Action:

The Hudson School Board awards a contract to Trane U.S. Inc. for the DW HVAC Controls Upgrade per the proposal specifications in the amount of \$172,000 in accordance with policy DJE.

Thank you in advance for support of the above motion.



HUDSON SCHOOL DISTRICT ♦ Hudson, New Hampshire
Hills Memorial Library 18 Library Street

**6:30 pm Regular Meeting
Non-Public Session**

School Board Meeting Minutes – April 1, 2024- Draft

In Attendance

Board Members

Maureen Dionne, Chair
Mike Campbell, Vice Chair
Ethan Beals
Gary Gasdia
Grace Kennedy

SAU Staff

Dan Moulis, Superintendent of Schools
Kimberly Organek, Assistant Superintendent
Of Curriculum & Instruction
Rachel Borge, Director Special Services
Jen Burk, Business Administrator

A. Call to Order [0:00:09]

Board Chair Maureen Dionne called the meeting to order at 6:30 pm. Gary Gasdia led the Pledge of Allegiance.

B. Public Input [0:00:35]

Mike Tranfaglia of 24 Woodcrest Drive spoke about the DEI event that was postponed from March 27, 2024, at Alvirne High School where a New Hampshire member of Black Lives Matter was scheduled to speak without prior parental knowledge. He requested that the event be fully canceled without reconsideration of a further event. He expressed that the Diversity, Equity, and Inclusion events are of concern to parents and taxpayers as they can be controversial and negative, with the potential to spread misinformation as seen in instances around the country. A request was made to dissolve the DEI Committee. Efforts should be spent on increasing academic proficiency. He mentioned that the public should be able to attend DEI events in the future if they were not all canceled so that people could participate, and even record for full transparency.

Patrick Quinlan of 12 A Sunshine Drive agreed with Mr. Tranfaglia. He expressed it should not be taught during school hours, and that focus should be on increasing academic proficiency. He spoke about the difference between equity of outcome and equality of opportunity. He felt that the opinions of all townspeople should be included in this area.

C. Presentations to the Board [0:08:44]

1. Election Report (Information)

School District Moderator Paul Inderbitzen spoke about the election results from the March 12, 2024 voting day. The turnout was lower than for State and Federal elections, as was the case in past elections. There were over 500 school write-in ballots. There was an average of 247 voters per hour at both locations. He thanked Principal Beals, Ryan Leary and the custodial staff for their helpfulness, as well as the GFWC Hudson Women's Club for counting ballots. State primaries will be held in the fall of 2024 and the presidential and state election in November 2024. Selectmen are thinking of using Hudson Memorial School vs. the Community Center for Ward 1 due to parking issues for high turnouts. He was thanked for his work over the years.

Ms. Kennedy noted that Mr. Inderbitzen will be named Citizen of the Year by the Chamber of Commerce tomorrow night at the Castleton.

[0:15:06 - 0:20:47]

Gary Gasdia made a motion to reopen public input. Mike Campbell seconded the motion; Motion passed 5-0.

Randy Brownrigg of 2 Little Hales Lane had concern about what was online last week regarding the DEI program where a Black Lives Matter representative spoke. He does not agree with those values. He is concerned about where education is headed and felt that the focus should be on teaching students reading, writing and arithmetic, promoting academics. He is concerned about the low academic proficiencies and 84% graduation rate in Hudson and the education costs.

2. Professional Development Day Review (Information)

Members of the District Professional Development Committee reported on the March 12, 2024 teacher-led professional development day.

Highlights included:

- presentations on Schoology teacher tips and tricks
- math building and thinking classroom (elementary)
- 18 unique presentations in all buildings
- learning of various resources that existed in the district

- teacher-controlled virtual reality goggles used as an educational tool for excursions e.g. discovery of different places in the world, ecosystems, etc.
- Feedback from teachers was positive and more teachers may volunteer to lead PD.

3. Hudson Memorial School Unified Arts Presentation (Information)

HMS Unified Arts teachers Mike Seckla, Michael Motherway, Becca Rouleau, Elaine Reinitzer and Brad Smith made a presentation to the Board on unified arts offerings at HMS. Highlights included:

- Half of HMS students receive music education (band/chorus and general music).
- Music fosters work ethics, problem solving, teamwork, math, history, and science.
- Gr. 7 and 8 bands recently performed at the NH Music Educator Association Large Group Festival and received NH's highest rating for performances. Students will represent Hudson as members of the NH Elementary Honors Choir, Middle Level Honors Band, and South-Central District Chorus festivals over the next 5 weeks.
- Music participation is back at or above pre-Covid levels.
- Collaboration with Alvirne is anticipated to continue moving forward.
- Art teaches problem solving skills, hand-eye coordination, non-verbal communication, and real-world applications of mathematical skills.
- Library Media Skills include media literacy based on the digital citizenship agreement signed by HMS students (phishing, fake news and lateral reading cyberbullying, etc.); and Library Learning Commons (laptops, 3 D printing, Special events and care/keeping of the library).
- Spanish levels are exploratory (1 trimester in grades 6 and 7) and Spanish 1 (3rd trimester of grade 7 and full year of grade 8). It includes stories and picture/movie talk; songs; reading; and learning about culture. If academically eligible, students can become "Honors" members in the chapter of the Sociedad Hispanica de Amistad.
- Tech Ed.: Grade 6 includes learning the basics of woodworking and being in a shop environment. Students learn about safety, measuring and tool use with projects such as bridges. In Grade 7 they build on these skills and use more power tools. Their projects include items such as dog houses. Grade 8 is applying all learned skills with projects such as CO2 cars, student choice and sketch-up.
- Design and Modeling (grade 6) and Robotics and Automation (grade 7 and 8) include an introduction to Computer Aided Design (CAD); 3D modeling; additive and subtractive prototyping; file types e.g. jpeg; and coding for robotics (the VEX program). Projects include photo frames and developing a prosthetic e.g wrist mount.
- Computer Science: Grade 6 (basic keyboarding skills, Word documents, PowerPoint); Grade 7: CS Discoveries 1 (problem solving, computer basics and HTML) and PLTW (algorithms, flowcharts, block coding and microbits); and Grade 8: CS Discoveries 2 (block coding, games and animation) and PLTW App Inventor (algorithms, flowcharts, creating apps in MIT App Inventor).

Projects include coding microbits to protect valuables.

- Wellness - Grade 6 focuses on body systems; Grade 7 focuses on nutrition and health; and Grade 8 focuses on healthy relationships. All levels have CPR and DARE components.
- Physical Education helps to improve fitness and self-worth, promotes lifelong learners, acquires and elevates skills, encourages teamwork and collaboration; and teaches problem-solving, social-emotional, and many other skills.
- CORE is new this year. Study skills include goal setting with bi-weekly follow up; organization; time management; note taking; studying; and test taking. This program is successful. The course is recommended to help certain students. Parents can opt-in and they are appreciative of the support. It aligns with strategies for success at the high school.
- Future unified arts considerations are in culinary science class, aerodynamic class, digital media, expansion of foreign language, economics, and STEM.

D. New Business [1:20:15]

Ethan Beals made a motion to rearrange the New Business items: 4 (Litchfield HS Students), 3 (Tennis Courts Facilities Usage), 1 Renomination, 2 (Lion's Club Land Transfer). Gary Gasdia seconded the motion. Motion passed 5-0.

1. Litchfield High School Students (Discussion)

There was discussion regarding Litchfield high school students. This agenda item was added at the request of the Hudson School Board. In the late 1990s, the Hudson School Board voted to cap enrollment at Alvirne High School at 1500 students based on a capacity study that was done that showed increasing student enrollment in Hudson. Litchfield students attended high school in Hudson until Campbell High School was built. Currently, some Litchfield students attend Alvirne with a few in an AP class and more in the CTE programs. School Board Member Beals requested the opportunity to work with Chair Dionne to draft a letter to the Litchfield School Board on how the two districts could collaborate further in the future. With Alvirne enrollment under the 1500 limit, there is room to add Litchfield students. Master scheduling and course offerings will be reviewed. Board members agreed that conversation was important and was positive for all involved. Consensus was affirmative to draft a letter to the Litchfield Board.

2. Tennis Courts Facilities Usage (Decision)

Ms. Burk presented a proposal from The Next Champions to use the tennis courts at Alvirne for programming, with dates beginning in April 2024 and extending through October 31, 2024. The fee established in the facilities use policy was \$100 for a half day (defined as 4 hours) and \$200 for a full day for use of the tennis courts. The instructor proposed an alternative rental rate of \$5/hour per court used. The estimate for this proposal for this program would be between \$4,000-5,000 for

facilities use. Moe Leclerc of The Next Champions explained that the program is important for having a tennis team at Alvirne. It is important to advertise to the public that courts (3 out of the 6) will be reserved for such use. Concern is the use of tennis courts for 7 months without an MOU/season rate. Ms. Dionne spoke about the reference to an MOU if utilizing a season rate in Policy KF but that was for one program using football fields in town. There was discussion that the policy was per court (vs. all 6 courts) - at \$25/hour (excess of 4 hours/day). The summer programming request is 9-10:30am for high school training, and junior training at 10:30am. Programming will not be held when the Recreation Department uses the courts. Ms. Dionne had concern about a for-profit program establishing a feeder program for a high school sport and the perception that provided. There was a question on what a fair rate would be for the court usage. There was concern about not knowing usage now. There will be about 20 hours/week of the proposed tennis programming. At \$15/hour, the amount would be \$4,320 for the 12 weeks in the spring. It was noted that parking is in the lot, not at the courts. If The Next Champions wants to utilize the tennis courts in the summer and fall they will need to draft another proposal to be brought back to the Board for discussion and approval.

Gary Gasdia made a motion to approve the April 2 - June 24, 2024 timeframe of The Next Champions tennis court request and to finalize a rate of \$15/hour. This would be superseded by any new agreement. Mike Campbell seconded the motion. Motion passed 5-0.

The Board will help devise a long-term agreement within the next two weeks. Public notification will be made that courts would still be available for public usage.

3. Renomination List (Decision)

Superintendent Moulis presented the 2024-2025 staff nominations. It was noted that the teacher's contract might have helped retain staff.

Gary Gasdia made a motion to approve the 2024-25 staff nominations as presented. Mike Campbell seconded the motion. Motion passed 5-0.

4. Lion's Club Land Transfer (Decision)

The Board reviewed a request for Chair Dionne to sign the Lion's Club Land Transfer conveyance which was authorized by the March 8, 2022 Hudson School District Annual Meeting, Warrant Article 7. Mr. Beals asked in 2022 for two considerations: something in the deed talking about the Club giving up right to fight projects on district land and a clause where either should the Club decide to sell the overall property, .5 acres would revert back to the district, or the district would have first right of refusal to purchase the property. Mr. Gasdia abstained from a vote since he was on the Club Board; he said there was no intent to sell the land and the first right of refusal was reasonable. There was uncertainty regarding the first consideration

regarding the right to fight projects on district land. Mr. Gasdia would review this with the Lion's Club.

Ethan Beals made a motion to approve Chair Dionne to sign the Lion's Club Land Transfer conveyance conditional upon Lions Club consideration of adding a piece where the District had ability to match first right of refusal or other legal wording. Mike Campbell seconded the motion. Motion passed 4-0-1 (Gasdia abstention).

E. Old Business [2:21:08]

1. School Board Committee Assignments (Decision)

There was review of Board member committee assignments.

A member of the Strategic Planning Committee had suggested a Staff Recruiting and Retention Committee to work in collaboration with Human Resources. The charge would be how to better recruit and retain staff. There was question about it not being a School Board committee but more of a district committee. Superintendent Moulis will review this request.

Hudson Federation of Teachers (HFT):
Mike Campbell
Maureen Dionne

Hudson School District Secretaries (AFT LOCAL #6260, AFT-NH, AFL-CIO):
Mike Campbell
Gary Gasdia

Strategic Planning Committee:
Maureen Dionne and Ethan Beals

HSB Policy Committee:
Maureen Dionne and Grace Kennedy

Capital Improvement Committee:
Maureen Dionne and Ethan Beals

Hudson Municipal Budget Committee Liaison:
Any concerns will be directed to Chair Dionne

Alvirne Trustees:
Mike Campbell
Gary Gasdia (alternate)

Board of Selectmen:
Gary Gasdia
Grace Kennedy (alternate)

Cable Utility Company:
Gary Gasdia
Mike Campbell (alternate)

Diversity, Equity & Inclusion:
Ethan Beals

Wellness Committee:
Mike Campbell

Communications Committee:
Gary Gasdia
Maureen Dionne (alternate)

Teacher Grant Initiative Fund:
Ethan Beals

F. Recommended Action [2:30:17]

1. Manifests

2. Minutes - March 11, 2024 and March 18, 2024

Gary Gasdia made a motion to approve the minutes of March 11, 2024 as presented. Ethan Beals seconded the motion. Motion passed 4-0-1 (abstention from G. Kennedy).

Gary Gasdia made a motion to approve the minutes of March 18, 2024 as presented. Ethan Beals seconded the motion. Motion passed 5-0.

G. Reports to the Board [2:31:18]

1. Superintendent Report

Superintendent Moulis reported:

- The Early Childhood Learning Center hosted a Community Helper Day.
- AHS Music performed at the State House as part of Advocacy Day.
- The solar eclipse will be on Monday, April 8, 2024; students will learn about it in classes.
- The after-school math tutoring program: since the last report, there were 3 high school students attending and none at the middle school. Superintendent Moulis has decided to continue the program in April.
- The SAT is occurring this week at AHS and the reading state assessments at HMS.

- Strategic Planning Committee met last week to survey results and feedback from their staff input sessions. Surveys are being produced for students to participate in.
- He will provide his vision for the district for the next 5 years at the Board retreat.
- The first Wellness Committee meeting was held.
- He attended a preconference session to the upcoming National ASCD conference that focused on instructional coaching and 7 factors for success, among other topics.
- The DOE completed an OCR visit for the Office of Civil Rights for the CTE. Reports are forthcoming.
- The Alvirne FFA chapter competed in the NH FFA State Convention at the Mt. Washington Hotel.
- April 5 and 6: HMS Musical
- April 12 and 13: AHS Musical “Honk”
- Dept. of Food Services surveys - new flavor station at AHS and new water station.

2. Assistant Superintendent Report

Ms. Organek announced that the new Instructional Coach began today. Ms. Organek participated in mock interviews in AHS English classes. She presented Careers in Education at HMS Career Day. Plans are ongoing for STEM camps with registrations at the end of April (for current K-5). NH SAS testing began today. She attended the NH Association for Supervision and Curriculum Development Math Conference regarding problem solving and math talks.

3. Director of Special Services Report

Ms. Borge continued to spend time at HMS. She participated in the CTE OCR visit regarding practices related to students with disabilities. There are changes in practices at the state level related to approval for site-based plans for teacher credentialing (Alt 4). The hiring process has begun for FY25.

4. Business Administrator Report

Ms. Burk noted that reporting for the DRA was complete. An update to Munis is complete. The HR Coordinator and Finance Director will attend the Tyler Tech conference next month to talk to colleagues about products.

H. Committee Reports [2:43:40]

Mike Campbell mentioned that the Wellness Committee met.

Mr. Gasdia said that the Board of Selectmen met. They were looking at using HMS for elections (whether a one-time ask or permanently). The Town Engineer and State got funding approval for 3 solar powered crosswalk systems at AHS. This will improve safety and allow for traffic studies. There will still be a crossing guard. Bob Guessferd was elected chair and Dillon Dumont was elected Vice Chair.

I. Correspondence [2:45:08]

Superintendent Moulis reported that there was a memo from Dr. Frauwirth and Colin Stone for a receipt of donation of 40 XRP robot kits (20 for HMS and 20 for AHS).

Ethan Beals made a motion to approve the donation of 40 XRP robot kits as presented (\$2758.80). Gary Gasdia seconded the motion. Motion passed 5-0.

J. Board of Selectmen - Liaison Comments - N/A

K. Student Representative Comments - N/A

L. Board Member Comments [2:46:16]

Ms. Kennedy expressed that she enjoyed tonight's presentations.

Mr. Gasdia agreed and said it was nice to see the unified arts programming descriptions as well as Professional Development Day feedback.

Mr. Campbell said that Hills Garrison hosted a book fair last week and it was well-attended. This week, Nottingham is hosting a book fair.

Ms. Dionne said it was nice to see such enthusiasm from the PD committee, and she thanked those who spoke tonight. She also thanked the Litchfield School Board for attending tonight's meeting. Student Liam McNeal will be running the marathon on April 15th with bib number 27327.

M. Non-Public Session per RSA 91-A:3 II a [2:49:05]

At 9:20pm, Ethan Beals made a motion to enter into a non-public session per RSA 91-A:3 II a. Mike Campbell seconded the motion. Motion passed 5-0. Roll call vote.

A personnel matter was discussed.

N. Return to General Session and Adjourn [0:00:00]

At 9:39pm, Ethan Beals made a motion to return to general session and adjourn. Mike Campbell seconded the motion. Motion passed 5-0. Roll call vote.

Submitted by
Susan DeFelice
Non-Public by Dan Moulis

FY2024 FINANCIAL STATEMENT

as of: **3/31/2024**

<u>REVENUE</u>	REVENUE 2024	ACTUAL YTD REVENUE	ANTICIPATED REVENUE	TOTAL ANTICIPATED REVENUE	EXCESS/ (SHORTFALL)
10 1121 CURRENT TAX APPROP	43,296,398	32,630,949	10,665,449	43,296,398	-
10 1320 TUITION FROM OTHER LEA'S	240,000	184,502	55,498	240,000	(0)
10 1340 PRE-SCHOOL TUITION	80,000	67,030	19,210	86,240	6,240
10 1510 INTEREST ON INVESTMENTS	15,000	133,249	-	133,249	118,249
10 1710 ATHLETIC FEES	9,000	8,983	-	8,983	(17)
10 1730 1:1 COMPUTER INSURANCE	25,000	29,290	-	29,290	4,290
10 1900 OTHER LOCAL REVENUE	20,000	16,952	3,048	20,000	(0)
10 1901 ERATE	18,000	30,693	-	30,693	12,693
10 1910 RENTALS	15,000	12,739	2,261	15,000	(0)
10 1920 CONTRIBUTIONS FROM PRIVATE SOURCE	-	639	-	639	639
10 1921 ROTC PROGRAM CONTRIBUTIONS	96,097	57,371	38,726	96,097	0
10 3110 STATEWIDE EDUCATION TAX (SWEPT)	6,136,479	4,597,488	1,538,991	6,136,479	-
10 3190 OTHER STATE AID	-	27,642	-	27,642	27,642
10 3241 SPECIAL EDUCATION AID	394,267	607,493	-	607,493	213,226
10 3242 VOCATIONAL TUITION AID	650,000	562,728	87,272	650,000	0
10 3800 EDUCATION GRANT	8,178,027	5,724,618	2,453,409	8,178,027	-
10 4580 MEDICAID	42,000	-	10,000	10,000	(32,000)
10 5220 INDIRECT COSTS	55,000	81,541	26,541	108,082	53,082
<i>FUND BALANCE FROM FY23</i>	2,140,295	<i>2,140,295</i>		<i>2,140,295</i>	-
TOTAL GENERAL FUND REVENUE	61,410,563	46,914,202	14,900,405	61,814,607	404,044

<u>REVENUE</u>	REVENUE BUDGET	ACTUAL YTD REVENUE	ANTICIPATED REVENUE	TOTAL ANTICIPATED REVENUE	EXCESS/ (SHORTFALL)
TOTAL GENERAL FUND REVENUE (From Page 1)	61,410,563	46,914,202	14,900,405	61,814,607	404,044

<u>EXPENDITURES</u>	APPROPRIATION BUDGET	ACTUAL YTD EXPENDITURES	ANTICIPATED EXPENDITURES	TOTAL ANTICIPATED EXPENDITURES	(EXCESS)/ SHORTFALL
FY23 PRIOR YEAR ENCUMBRANCES					
Prior Year Encumbrances (FY23)	1,261,042				
Prior Year Encumbrances Paid to Date		380,995			
Anticipated Prior Year Encumbrance Payments			73,130		
EXCESS/SHORTFALL					806,917
FY24 GENERAL FUND APPROPRIATION BUDGET	61,856,935				
Expenditures		38,922,083			
Current Year Encumbrances			13,294,602		
Anticipated Expenditures			8,743,024		
TOTAL ANTICIPATED EXPENDITURES				60,959,709	
EXCESS/SHORTFALL					897,227
TOTAL EXPENDITURES					1,704,144

<u>ANTICIPATED FUND BALANCE w/ ANTICIPATED EXPENDITURES</u>	<u>2,108,187</u>
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Warrant Articles from End of Year Fund Balance:

<i>HMS Science Labs</i>	200,000
<i>Checkers Kitchen Renovation</i>	250,000
<i>HMS Flooring Replacement</i>	94,000
<i>Alvirne Farm Capital Reserve Fund contribution</i>	150,000
TOTAL OF WARRANT ARTICLES	694,000

<u>ANTICIPATED FUND BALANCE AFTER WARRANT ARTICLES</u>	<u>1,414,187</u>
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**FY2024 FINANCIAL STATEMENT
FUNCTION SUMMARY REPORT**

GENERAL FUND

3/31/2024

FUNCTION	DESCRIPTION	BUDGET	TRANSFERS / ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBERED	ANTICIPATED EXPENDITURE	AVAILABLE BUDGET
1100	Regular Programs	23,969,868	41,415	24,011,283	13,797,061	5,156,952	4,485,821	571,449
1200	Special Education	9,398,611	680,728	10,079,339	5,729,832	2,719,302	1,429,762	200,443
1300	Vocational	2,507,607	25	2,507,632	1,433,507	486,014	188,935	399,176
1400	Student Activities	822,288	32,953	855,240	514,852	43,148	250,232	47,008
2100	Student Services	5,612,961	16,766	5,629,727	3,129,766	1,237,149	855,928	406,884
2200	Student Support (Instruction)	2,383,458	4,465	2,387,922	1,427,171	278,080	558,173	124,499
2300	Student Support (Administration)	1,147,632	4,847	1,152,479	1,018,131	295,134	-	(160,786)
2400	School Administration	3,661,606	3,259	3,664,865	2,623,401	753,742	217,473	70,249
2500	School Resources	1,180,255	1,867	1,182,121	871,743	222,529	65,226	22,623
2600	Operations/Maint. Of Plant	6,155,068	249,680	6,404,748	4,604,596	1,342,171	397,127	60,854
2700	Student Transportation	2,844,363	119,572	2,963,935	2,248,130	765,022	-	(49,217)
2800	Information Mgt Services	657,303	25,465	682,768	475,107	55,588	181,076	(29,003)
4000	Facilities	780,005	80,000	860,005	795,069	12,900	13,271	38,765
5100/5200	Principal/Interest/Fund Transfers	735,912	-	735,912	634,712	-	100,000	1,200
TOTAL		61,856,935	1,261,042	63,117,977	39,303,078	13,367,732	8,743,024	1,704,144

**FY2024 FINANCIAL STATEMENT
OBJECT SUMMARY REPORT**

GENERAL FUND

as of: **3/31/2024**

FUNCTION	DESCRIPTION	BUDGET	TRANSFERS / ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBERED	ANTICIPATED EXPENDITURE	AVAILABLE BUDGET
100	Salaries	30,529,231	2,699	30,531,930	18,638,695	9,584,208	1,053,574	1,255,453
200	Benefits	17,733,002	(775)	17,732,227	10,082,993	689,694	5,504,792	1,454,749
300-500	Purchased Services	8,954,887	1,150,777	10,105,663	7,139,369	2,511,409	1,454,627	(999,742)
600	Supplies	3,050,672	50,294	3,100,966	2,147,504	544,357	406,697	2,408
700	Property	753,924	58,009	811,933	590,762	35,106	203,569	(17,504)
800	Other	485,507	39	485,546	454,044	2,958	19,765	8,779
900	Principal/Interest/Fund Transfers	349,712	-	349,712	249,712	-	100,000	0
TOTAL		61,856,935	1,261,042	63,117,977	39,303,078	13,367,732	8,743,024	1,704,144

FY2024 FINANCIAL STATEMENT

as of: 3/31/2024

GENERAL FUND	ORIGINAL BUDGET	TRANSFERS IN	TRANSFERS OUT	DOLLAR CHANGE	% OF CHANGE
110 SALARIES	19,264,693	54,852	(111,750)	(56,898)	
111 DEPARTMENT HEAD SALARIES	1,981,923	-	-	-	
112 SALARIES	1,591,792	-	(2,153)	(2,153)	
113 TUTORS SALARIES	85,880	-	-	-	
114 SALARIES	2,403,115	-	(50,130)	(50,130)	
115 SPED MONITORS	2,200	-	-	-	
116 BEHAVIOR SPECIALISTS	156,909	-	-	-	
117 CLERICAL SALARIES	1,403,182	7,750	-	7,750	
118 MANAGERS SALARIES	431,567	-	-	-	
120 SUBSTITUTE SALARIES	329,500	-	-	-	
121 LONG TERM SUBSTITUTE SALARIES	140,000	-	-	-	
122 GROUNDSKEEPER SALARIES	140,704	-	-	-	
123 ELECTRICIAN SALARIES	74,642	-	-	-	
124 HVAC SALARIES	74,642	-	-	-	
125 MAINTENANCE SALARIES	138,379	-	-	-	
126 MAINTENANCE OVERTIME	5,000	-	-	-	
128 ELECTRICAN O/T	5,000	-	-	-	
129 HVAC OVERTIME	7,000	-	-	-	
130 OVERTIME	101,500	-	-	-	
TOTAL SALARY TRANSFERS	28,337,627	62,602	(164,033)	(101,431)	-0.36%
211 HEALTH INSURANCE	8,565,441	-	(1,000)	(1,000)	
212 DENTAL INSURANCE	516,694	1,822	(1,822)	-	
213 LIFE INSURANCE	14,306	88	(88)	-	
214 DISABILITY INSURANCE	21,839	154	(154)	-	
220 SOCIAL SECURITY	2,041,340	3,825	(3,825)	-	
231 NON TEACHER RETIREMENT	764,797	-	-	-	
232 TEACHER RETIREMENT	4,104,077	9,820	(9,820)	-	
250 UNEMPLOYMENT	25,000	-	-	-	
260 WORKERS COMPENSATION	205,195	-	-	-	
270 LEADERSHIP COURSE REIMB	36,400	-	(1,250)	(1,250)	
271 BARGAINING COURSE REIMB	90,000	-	-	-	
272 COURSE REIMBURSEMENT/SECRETRET.	7,500	-	-	-	
275 COURSE REIMBURSE/TECHNOLOGY	-	-	-	-	
276 COURSE REIMBURSEMENT DW	7,500	-	-	-	
279 NEW HIRE PHYSICALS	4,000	-	-	-	
280 VOLUNTEER FINGERPRINTING	2,000	-	-	-	
TOTAL BENEFIT TRANSFERS	16,406,089	15,709	(17,959)	(2,250)	-0.01%
319 CONTRACTED SERV/TECH SUPPORT	59,317	391	(9,305)	(8,913)	
320 WORKSHOPS	146,535	5,833	(7,865)	(2,032)	
321 CONTRACTED SERVICES	527,336	110,515	-	110,515	
323 SAFETY TRAINING	4,000	-	-	-	
330 PROFESSIONAL SERVICES	461,844	1,500	-	1,500	
331 SERVICES	88,560	1,000	-	1,000	
332 SERVICES	45,400	-	-	-	
333 CONSULTANT - TUTORS	26,500	-	-	-	

FY2024 FINANCIAL STATEMENT

as of: 3/31/2024

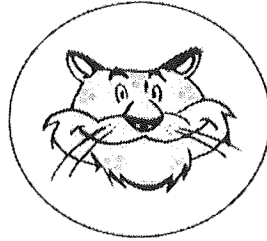
GENERAL FUND	ORIGINAL BUDGET	TRANSFERS IN	TRANSFERS OUT	DOLLAR CHANGE	% OF CHANGE
335 LEGAL SERVICES	25,000	-	-	-	
391 GAME OFFICIALS	75,475	-	(2,579)	(2,579)	
411 UTILITIES WATER	44,185	-	-	-	
412 UTILITIES-SEWER	14,525	-	-	-	
421 UTILITIES-DISPOSAL	71,100	-	-	-	
430 REPAIRS	963,260	21,527	(7,838)	13,689	
431 PAINTING	13,150	-	-	-	
432 BOILER REPAIR & MAINT	52,443	-	-	-	
433 CONTRACTOR REPAIR & MAINT	152,091	-	-	-	
434 COMPUTER MAINTENANCE	51,074	-	-	-	
440 RENTAL/LEASING OF INST EQUIP	174,776	-	-	-	
450 SITE DEVELOPMENT	550,000	-	(1,100)	(1,100)	
519 TRANSPORTATION	2,880,717	1,400	(5,788)	(4,388)	
521 INSURANCE/PROPERTY	129,860	-	-	-	
531 TELEPHONE	34,466	-	-	-	
532 DATA COMMUNICATIONS	27,396	-	-	-	
534 POSTAGE / GENERAL EXPENSE	30,554	-	-	-	
540 ADVERTISING	4,500	-	-	-	
550 PRINTING AND BINDING	3,600	-	-	-	
561 TUITION	35,000	-	-	-	
569 TUITION	1,731,890	-	-	-	
580 TRAVEL	21,100	1,100	-	1,100	
581 MILEAGE	3,800	-	-	-	
TOTAL PURCHASED SERVICES TRANSFERS	8,449,454	143,266	(34,475)	108,791	1.29%
610 SUPPLIES	799,970	29,142	(50,661)	(21,519)	
611 CUSTODIAL UNIFORMS	10,000	-	-	-	
612 SAFETY LENSES/SHOES	3,700	-	-	-	
613 CHEMICALS	53,100	-	-	-	
614 CO-CURRICULAR CLUB SUPPLIES	9,100	-	-	-	
615 REPORT CARDS/RECORDS	4,533	42	-	42	
619 PROGRAMS	4,600	-	-	-	
621 UTILITIES-NATURAL GAS	364,850	-	-	-	
622 UTILITIES-ELECTRIC	623,150	-	-	-	
626 FUEL	10,000	-	-	-	
630 FOOD	-	-	-	-	
635 PUBLICATIONS/CONFERENCES	42,285	-	-	-	
640 TEXTBOOK REPLACEMENT	158,422	2,575	(3,584)	(1,010)	
641 NEW PROGRAMS/TEXTBOOKS	28,195	15,240	(12,417)	2,823	
642 TEXTBOOK ADOPTION	2,000	-	-	-	
645 TESTING MATERIALS	21,048	997	(700)	297	
648 MAPS, CHARTS, GLOBES	-	-	-	-	
649 CD'S & RECORDS	509	-	-	-	
650 SOFTWARE	458,829	8,430	(2,547)	5,883	
TOTAL SUPPLIES TRANSFERS	2,594,289	56,426	(69,911)	(13,484)	-0.52%

FY2024 FINANCIAL STATEMENT

as of: 3/31/2024

GENERAL FUND	ORIGINAL BUDGET	TRANSFERS IN	TRANSFERS OUT	DOLLAR CHANGE	% OF CHANGE
732 VEHICLE-NEW	-	-	-	-	
733 FURNITURE-ADDITIONAL	11,802	700	-	700	
734 EQUIPMENT-ADDITIONAL	33,403	10,064	-	10,064	
737 FURNITURE-REPLACEMENT	92,743	304	(9,060)	(8,756)	
738 EQUIPMENT-REPLACEMENT	50,792	7,547	(2,346)	5,201	
739 NEW FURNITURE- EQUIPMENT	-	-	-	-	
744 TECHNOLOGY EQUIP ADDL	311,875	450	(225)	225	
748 TECH EQUIP REPLACEMENT	196,250	500	-	500	
TOTAL PROPERTY TRANSFERS	696,866	19,565	(11,631)	7,934	1.14%
810 PROFESSIONAL MEMBERSHIP	87,100	1,305	(2,265)	(960)	
830 PRINCIPAL PAYMENTS	385,000	-	-	-	
880 STUDENT ACTIVITY PROGRAMS	-	1,400	-	1,400	
890 MISCELLANEOUS	19,600			-	
910 INTEREST PAYMENTS	269,347			-	
930 FUND TRANSFERS	425,000			-	
TOTAL PROPERTY TRANSFERS	1,186,047	2,705	(2,265)	440	0.04%
TOTAL GENERAL FUND	57,670,373	300,273	(300,273)	(0)	0.00%

Dr. H.O. Smith School
33 School Street
Hudson, NH 03051



Tel: 603-886-1248
Fax: 603-886-1239

EARLY LEARNING CENTER AT DR. H.O. SMITH SCHOOL
"To educate and inspire the whole child to create a foundation for life-long learning"

Nicole Cargill
Special Services Coordinator

Mary-Ellen Labrie
Principal

Lauren Skinner
School Counselor

TO: Finance Department
FROM: Mary-Ellen Labrie *ME Labrie*
DATE: April 2, 2024
RE: Student Activity Accounts

Attached is a summary of Dr. H.O. Smith School for the months of January, February, March. Listed below are the accounts we use and examples of the activity.

1. Student Activities – No Activity
2. Principal - Deposit from Recycling
4. Music – No Activity
5. Book Fair - No Activity
6. Field Day – No Activity
10. Picture Money – No Activity
13. Enrichment Program – No Activity
15. Community Outreach – No Activity

SELECTED Data

Current Cash Balance Report

Date: 01/01/2024 thru 03/31/2024

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A STUDENT ACTIVITIES					
1 Student Activities	443.27	0.00	0.00	0.00	443.27
2 Principal	579.43	125.79	0.00	0.00	705.22
4 Music	120.00	0.00	0.00	0.00	120.00
5 Book Fair	52.41	0.00	0.00	0.00	52.41
6 Field Day	200.00	0.00	0.00	0.00	200.00
10 Picture Money	1,152.67	0.00	0.00	0.00	1,152.67
13 Enrichment Program	42.36	0.00	0.00	0.00	42.36
15 Community Outreach	173.42	0.00	0.00	0.00	173.42
A STUDENT ACTIVITIES Totals:	<u>2,763.56</u>	<u>125.79</u>	<u>0.00</u>	<u>0.00</u>	<u>2,889.35</u>
Report Totals:	2,763.56	125.79	0.00	0.00	2,889.35

SELECTED

Receipt History Detail

Arranged by:
Receipt Number

Receipt Number	Receipt Date	Deposit Slip Number	Received From	Receipt Description	Amount	Sales Tax	Total Amount
	Line	Activity	Description				Amount
23-0155	03/18/2024		TD Bank	Helpsy Recycle Funds			125.79
	1	2	Principal		125.79	0.00	125.79
Report Total:							125.79

HILLS GARRISON SCHOOL

190 Derry Road
Hudson, New Hampshire 03051
Tel: (603) 881-3930
Fax: (603) 881-3933

Jennifer Perkins
School Counselor

Theodora Tufts
Principal

Mark Dangora
Assistant Principal

Sherri Lavoie
Special Ed. Dpt. Head

To: Melissa Van Sickle
From: Theo Tufts
Re: April 2024 Student Activities Report
Date: April 9, 2024

J.J. 4/9/24

1. Student Activities:
 - ❖ To support special events and activities
 - ❖ SAM's Club Grant student snack money
2. Postage:

Account zeroed out. Postage now handled through a P.O. system
3. Principal's Account:

-For special events, activities, and materials

 - ❖ Last day staff pizza lunch
4. SPED Postage:

Account zeroed out. Postage now handled through a P.O. system
5. Peter Prokop Library Account (Memorial Account):
 - ❖ Library books
 - ❖ Lost book replacement
 - ❖ Donated money to purchase new library books
7. Field Trips:
 - ❖ Funds generated from the Fall gift wrap sale to offset the cost of admissions and bus transportation for field trips.
 - ❖ Interest from the checking account earmarked for this area.
 - ❖ Deposits for spring field trips
8. Bank Interest:
 - ❖ Will transfer money to the field trip account.
9. After School Enrichment Program:
 - ❖ Funds to cover stipends for instructors and the supplies for running each session.
 - ❖ Chorus
 - ❖ Fall, Winter, and Spring Enrichment
 - ❖ Field Trips
 - ❖ Recorder Money
 - ❖ Whole school author visit

10. Ski Club:
 - ❖ Account zeroed out. Account hasn't been used since 2020. Money transferred to Student Enrichments.

12. Bowling Club:
 - ❖ Account zeroed out. Account hasn't been used since 2017. Money transferred to Student Enrichments.

14. Playground Fund
 - ❖ Funds generated to enhance the playground with additional equipment
 - ❖ Giving Gorillas Fundraising Money

15. HGS Scholarship Fund
 - ❖ Not running this year.

17. School Picture Money:
 - ❖ Money sent from Hockmeyer for school photos
 - ❖ STEM Assemblies for all students
 - ❖ Pay for checks and deposit slips for checking account

18. Enrichment Band:
 - ❖ Used to purchase band supplies and repairs.

20. OT/PT Supply Money
 - ❖ This account is not used any longer. OT/PT now needs to use a P.O. to purchase supplies

ALL Data

Current Cash Balance Report

Arranged by:

Date: 01/15/2024 thru 04/09/2024

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
0	0.00	0.00	0.00	0.00	0.00
0	0.00	0.00	0.00	0.00	0.00
Totals:	0.00	0.00	0.00	0.00	0.00
A Student Activities					
1 Student Activities	4,177.63	770.04	770.31	0.00	4,177.36
2 Postage Account	0.00	0.00	0.00	0.00	0.00
3 Principals Account	135.71	0.00	0.00	0.00	135.71
4 SPED Postage	0.00	0.00	0.00	0.00	0.00
5 Peter Prokop Library Account	506.73	0.00	0.00	0.00	506.73
6 School Store Account	0.00	0.00	0.00	0.00	0.00
7 Genevieves / Field Trips	12,920.50	0.00	1,560.00	0.00	11,360.50
8 Bank Interest	135.20	0.00	0.00	0.00	135.20
9 After School Enrichment Program	6,970.17	2,182.00	2,000.00	3,822.29	10,974.46
10 Ski Club	3,456.81	0.00	0.00	-3,456.81	0.00
11 Cupstacking	0.00	0.00	0.00	0.00	0.00
12 Bowling Club	365.48	0.00	0.00	-365.48	0.00
13 Camelita Beaulieu	0.00	0.00	0.00	0.00	0.00
14 Playground Fund	699.24	0.00	0.00	0.00	699.24
15 Hills Garrison Scholarship Fund	0.70	0.00	0.00	0.00	0.70
16 Summer Science Camp	0.00	0.00	0.00	0.00	0.00
17 School Picture Money	841.70	0.00	0.00	0.00	841.70
18 Band Enrichment	306.38	0.00	0.00	0.00	306.38
20 OT/PT Supply Money	0.92	0.00	0.00	0.00	0.92
A Student Activities Totals:	30,517.17	2,952.04	4,330.31	0.00	29,138.90
Report Totals:	30,517.17	2,952.04	4,330.31	0.00	29,138.90

HUDSON SCHOOL DISTRICT

SAU # 81

20 Library Street Hudson, NH 03051-4240
(603) 883-7765 fax (603) 886-1236

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Business Administrator
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To:	School Board Members
From:	Melissa Van Sickle, Finance Director
Date:	4/10/2024
Re:	Nottingham West Student Activity accounting system

While transitioning the new Administrative Assistant to Nottingham West, there were difficulties with the accounting software that prevented licensing to the new user. The IT department had to find an alternative method of gaining access so that activities could continue without disruption. In doing so, we lost two years of system activity which had to be re-entered as adjustments to bring the account current through the end of February 2024. March Student Activity reports are incomplete as of today, and we expect it, and the third quarter reports will be complete by the end of April.

MEMORANDUM

DATE: March 18, 2024
TO: Melissa Van Sickle
FROM: Scott Baker
RE: **January 2024** Monthly Student Activity Account

As of January 31, 2024, there is a balance of **\$37,272.85** in the student activity account for Nottingham West Elementary School. The following breakdown of each program and the balance associated is listed below:

No.	Activity Account	Balance	Comment
2	Student Activities	10,353.17	Reimbursement for field trips, student activity & needs reimbursement, etc.
3	Musical Programs	317.80	Purchases for chorus & musical instruments and performances
4	Principal Account	342.30	Purchase for staff & volunteer events.
12	Community Outreach	976.25	Used to help students and families in need
13	Enrichment Program	10,594.28	To pay instructor stipends and purchase of materials
15	Library	0.00	Account inactivated
16	Art Program	5,311.65	Artist -in-Residence Program; money incurred from art fundraising activity
19	Consumables	161.98	Purchase social studies and science consumables (funded through Budget)
22	Preschool Program	0.00	Account inactivated
24	Geskus Commission	6,088.04	Commission money received from photo company, used for student activities
25	Playground	3,127.38	Fundraising for playground equipment and replacement needs

 3/18/24

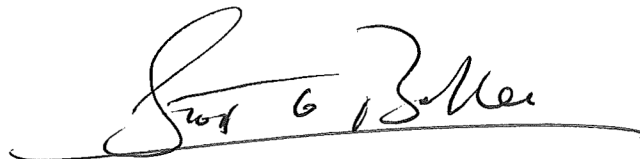
ALL Data

Current Cash Balance Report

Arranged by:
Group ID and Activity Number

Date: 01/01/2024 thru 01/31/2024

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A Student Activities					
2 Student Activities	10,353.17	0.00	0.00	0.00	10,353.17
3 Musical Programs	317.80	0.00	0.00	0.00	317.80
4 Principals Account	342.30	0.00	0.00	0.00	342.30
12 Community Outreach	976.25	0.00	0.00	0.00	976.25
13 Enrichment Program	10,594.28	0.00	0.00	0.00	10,594.28
16 Art Program	5,311.65	0.00	0.00	0.00	5,311.65
19 Consumables	161.98	0.00	0.00	0.00	161.98
24 Geskus Commission	6,088.04	0.00	0.00	0.00	6,088.04
25 Playground	3,127.38	0.00	0.00	0.00	3,127.38
A Student Activities Totals:	37,272.85	0.00	0.00	0.00	37,272.85
B inactive accounts					
1 Postage	0.00	0.00	0.00	0.00	0.00
5 Banking Program	0.00	0.00	0.00	0.00	0.00
6 Interest Account	0.00	0.00	0.00	0.00	0.00
7 School Store	0.00	0.00	0.00	0.00	0.00
8 Vending Machine Account	0.00	0.00	0.00	0.00	0.00
10 Recycling/Peer Mediation	0.00	0.00	0.00	0.00	0.00
14 Parenting Class	0.00	0.00	0.00	0.00	0.00
15 Library	0.00	0.00	0.00	0.00	0.00
17 Teacher of the Year	0.00	0.00	0.00	0.00	0.00
18 Battle of the Books	0.00	0.00	0.00	0.00	0.00
20 Career Day	0.00	0.00	0.00	0.00	0.00
21 Joan Lang Educational Fund	0.00	0.00	0.00	0.00	0.00
22 Preschool Program	0.00	0.00	0.00	0.00	0.00
23 Field Day	0.00	0.00	0.00	0.00	0.00
B inactive accounts Totals:	0.00	0.00	0.00	0.00	0.00
Report Totals:	37,272.85	0.00	0.00	0.00	37,272.85



3/18/24

Bank Statement Reconciliation

Check Number	Vendor Name	Check Date	Check Amount
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Period from 01/01/2024 through 01/31/2024

Description: January Reconciliation

Cleared Checks

23-4439	Hudson School District	12/19/2023	147.00
23-4440	Hudson School District	12/19/2023	571.32
23-4441	Hudson School District	12/19/2023	31.44
Cleared Check Total:			749.76

Outstanding Checks

23-4445	Nottingham West PTO	12/27/2023	241.50
Outstanding Check Total:			241.50

Voided Checks - None

Bank Statement Reconciliation Summary

1. Statement Balance	37,514.35
2. - Outstanding Checks	241.50
3. + Outstanding Receipts	0.00
4. Total	<u>37,272.85</u>
5. + Investments	0.00
6. Book Balance	<u>37,272.85</u>

MEMORANDUM

DATE: March 18, 2024

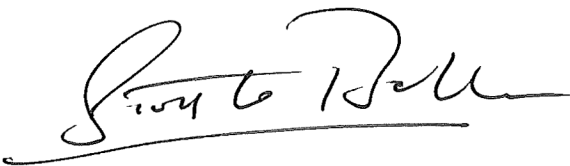
TO: Melissa Van Sickle

FROM: Scott Baker

RE: **February 2024** Monthly Student Activity Account

As of February 29, 2024, there is a balance of **\$35,061.08** in the student activity account for Nottingham West Elementary School. The following breakdown of each program and the balance associated is listed below:

No.	Activity Account	Balance	Comment
2	Student Activities	10,077.17	Reimbursement for field trips, student activity & needs reimbursement, etc.
3	Musical Programs	317.80	Purchases for chorus & musical instruments and performances
4	Principal Account	342.30	Purchase for staff & volunteer events.
12	Community Outreach	768.83	Used to help students and families in need
13	Enrichment Program	8,719.28	To pay instructor stipends and purchase of materials
15	Library	0.00	Account inactivated
16	Art Program	5,458.30	Artist -in-Residence Program; money incurred from art fundraising activity
19	Consumables	161.98	Purchase social studies and science consumables (funded through Budget)
22	Preschool Program	0.00	Account inactivated
24	Geskus Commission	6,088.04	Commission money received from photo company, used for student activities
25	Playground	3,127.38	Fundraising for playground equipment and replacement needs

 3/18/24

Current Cash Balance Report

Date: 02/01/2024 thru 02/29/2024

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A Student Activities					
2 Student Activities	10,353.17	0.00	0.00	-276.00	10,077.17
3 Musical Programs	317.80	0.00	0.00	0.00	317.80
4 Principals Account	342.30	0.00	0.00	0.00	342.30
12 Community Outreach	976.25	0.00	0.00	-207.42	768.83
13 Enrichment Program	10,594.28	0.00	0.00	-1,875.00	8,719.28
16 Art Program	5,311.65	293.30	0.00	-146.65	5,458.30
19 Consumables	161.98	0.00	0.00	0.00	161.98
24 Geskus Commission	6,088.04	0.00	0.00	0.00	6,088.04
25 Playground	3,127.38	0.00	0.00	0.00	3,127.38
A Student Activities Totals:	37,272.85	293.30	0.00	-2,505.07	35,061.08
B inactive accounts					
1 Postage	0.00	0.00	0.00	0.00	0.00
5 Banking Program	0.00	0.00	0.00	0.00	0.00
6 Interest Account	0.00	0.00	0.00	0.00	0.00
7 School Store	0.00	0.00	0.00	0.00	0.00
8 Vending Machine Account	0.00	0.00	0.00	0.00	0.00
10 Recycling/Peer Mediation	0.00	0.00	0.00	0.00	0.00
14 Parenting Class	0.00	0.00	0.00	0.00	0.00
15 Library	0.00	0.00	0.00	0.00	0.00
17 Teacher of the Year	0.00	0.00	0.00	0.00	0.00
18 Battle of the Books	0.00	0.00	0.00	0.00	0.00
20 Career Day	0.00	0.00	0.00	0.00	0.00
21 Joan Lang Educational Fund	0.00	0.00	0.00	0.00	0.00
22 Preschool Program	0.00	0.00	0.00	0.00	0.00
23 Field Day	0.00	0.00	0.00	0.00	0.00
B inactive accounts Totals:	0.00	0.00	0.00	0.00	0.00
Report Totals:	37,272.85	293.30	0.00	-2,505.07	35,061.08

Scott R. Miller 3/18/24

Bank Statement Reconciliation

Check Number	Vendor Name	Check Date	Check Amount
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Period from 02/01/2024 through 02/29/2024

Description: February Reconciliation

Cleared Checks

23-4445	Nottingham West PTO	12/27/2023	241.50
Cleared Check Total:			241.50

Outstanding Checks - None

Voided Checks - None

Bank Statement Reconciliation Summary

1. Statement Balance	35,061.08
2. - Outstanding Checks	0.00
3. + Outstanding Receipts	0.00
4. Total	<u>35,061.08</u>
5. + Investments	0.00
6. Book Balance	<u>35,061.08</u>

SELECTED

Receipt History Detail

Arranged by:
Receipt Number

Receipt Number	Receipt Date	Deposit Slip Number	Received From	Receipt Description	Amount	Sales Tax	Total Amount
	Line	Activity	Description				Amount
000000	02/07/2024		TD BANK	Art Program Book Fundraiser			146.65
	1	16	Art Program		146.65	0.00	146.65
2023-2024/2	02/07/2024		TD BANK	Art Program Book Fundraiser			146.65
	1	16	Art Program		146.65	0.00	146.65
Report Total:							293.30

HUDSON MEMORIAL SCHOOL

Memo

To: Melissa Van Sickle

From: Keith Bowen

Date: April 3, 2024

Re: Student Activities Balance Report/January through March 2024

Attached is Cash Balance Quarterly Report for January 1st through March 31, 2024, for the Hudson Memorial School. The Activities Report has a balance of \$76,467.03.

Student Activities Account (#1): Monies raised for this account are used for all field trip buses, children in need, assemblies, and to supplement special classroom and student supplies. The receipts of \$3,239.00 was received from students for various upcoming field trips. The disbursement of \$4,870.78 was for a bus for students to attend a retreat, to make deposits for the upcoming field trips and reimbursements for various student activities.

Principals Account (#2): The money in this account is used for special staff activities, various learning materials for special projects, supplement registration fees for various workshops for all staff members, food and supplies for several faculty moral functions throughout the school year, etc. The receipts of \$89.00 was received from the staff for the purchase of soda and water from the soda machine in the teachers' room. The disbursement of \$267.00 was for the soda bill and a reimbursement for breakfast items purchased for the teachers. The adjustment of \$48.25 was to purchase deposit slips for this account.

Eighth Grade Account (#3): The money for this account is for the preparation for school dances and is received from the students. The receipt of \$1,250.00 was received from the students who attended the February dance. The disbursement of \$1,705.24 was to pay for the chaperones, the DJ, the detail Officer for February's dance and a reimbursement for supplies purchased for the upcoming end of year 8th grade dance.

Cookie Dough Account (#8): The money in this account is funded by the sales for the benefit of individual student to pay for the DC trip. The disbursement of \$492.38 was sent to the DC tour company for the students attending the DC trip this May. These are the funds they earned selling cookie dough to help offset the cost of the trip.

Sports Account (9): This account is used to pay for sports related activities. Funded by students and donations. The disbursement of \$414.96 was to pay for students to attend a wrestling meet.

Athletics (#10): To pay for student athletic wear by sport. Funded by student purchases. The disbursement of \$200.79 was to pay for students to attend a wrestling meet. This account will be closed now that it is zeroed out.

Student Council (#11): This account is used for the 6th, 7th and 8th grade SAC to purchase various materials and to make donations throughout the school, and Hudson Community. The receipts of \$308.00 was received from staff and students for a Valentine's Day candy gram fundraiser.

Drama Club (#16): The money in this account is used for the purchase of props, equipment, etc...for the spring play. The receipts of \$220.00 was received from the students as their yearly dues. The disbursement of \$955.82 was for t-shirts for the drama students.

DC Scholarship Account (#17): The money in this account is used to scholarship students to DC and is funded by donations, Cookie Dough fundraiser and balance of the DC account each year.

Ski Club Account (#19): The money in this account is to provide transportation, ski rental and lift passes for students in the ski club. The receipts of \$2,270.00 was received from the students to attend the weekly ski trips. The disbursements of \$8,291.31 was for payment to the bus company and to pay for the chaperones for the weekly ski trips. The adjustment of \$165.00 was a check that was returned unpaid.

Tri-M Music Honor Society (#43): This account is used for the purchase of materials related to chapter activities and registration fees for students to attend state events. Funded by student fundraisers. The disbursement of \$130.92 was used to purchase new songs for the 'Coffee House' the students performed at to showcase their talent.

Monies in all other accounts are used solely for the benefit of the account name.

SELECTED Data

Current Cash Balance Report

Arranged by:

Date: 01/01/2024 thru 03/31/2024

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A SCHOOL ACCOUNTS					
1 Student Activities	14,874.70	3,239.00	4,870.78	0.00	13,242.92
2 Principals Account	1,890.44	89.00	267.00	-48.25	1,664.19
3 Eighth Grade Account	7,931.39	1,250.00	1,705.24	0.00	7,476.15
4 Washington DC Trip Account	0.00	0.00	0.00	0.00	0.00
5 Lost Books	641.24	0.00	0.00	0.00	641.24
6 Picture Commission	0.00	0.00	0.00	0.00	0.00
8 Cookie Dough Account	21,882.33	0.00	492.38	0.00	21,389.95
9 Sports Account	477.84	0.00	414.96	0.00	62.88
10 Athletics	200.79	0.00	200.79	0.00	0.00
11 Student Council	819.93	308.00	0.00	0.00	1,127.93
12 Yearbook Account	2,579.10	0.00	0.00	0.00	2,579.10
13 Library Account	322.13	0.00	0.00	0.00	322.13
14 Science Account	275.60	0.00	0.00	0.00	275.60
16 Drama Club	18,601.16	220.00	955.82	0.00	17,865.34
17 DC/Non-DC Scholarship account	4,960.87	0.00	0.00	0.00	4,960.87
19 Ski Club Account	6,636.97	2,270.00	8,291.31	-165.00	450.66
20 Music Account	0.63	0.00	0.00	0.00	0.63
23 Art Club Account	57.48	0.00	0.00	0.00	57.48
29 Scholarship Account	258.71	0.00	0.00	0.00	258.71
35 School Sign Account	1,209.79	0.00	0.00	0.00	1,209.79
41 Got Books	440.97	0.00	0.00	0.00	440.97
43 Tri-M Music Honor Society	181.40	0.00	130.92	0.00	50.48
44 1 To 1 Computing Insurance	0.00	0.00	0.00	0.00	0.00
46 Student Shoe Fund	2,390.01	0.00	0.00	0.00	2,390.01
A SCHOOL ACCOUNTS Totals:	86,633.48	7,376.00	17,329.20	-213.25	76,467.03
Report Totals:	86,633.48	7,376.00	17,329.20	-213.25	76,467.03

SELECTED

Adjustment Detail Report

Arranged by:
Group ID

Date Range: 01/01/2024 thru 03/31/2024

Group ID	Group Description	Journal Number	Adjustment Description	Amount
A	SCHOOL ACCOUNTS			
2	03/29/2024	694	Purchase deposit slips	-48.25
19	01/05/2024	693	Check returned-closed acct.	-165.00
Group A Totals:				-213.25
Report Total:				-213.25

Check Detail Report

Date: 01/01/2024 thru 03/31/2024

Check Number Check Status	Issue Date Status Date	Vendor ID	1099	Vendor Name Check Description Activity Number Activity Name	PO Number	Amount
017-8209 Void	02/09/2022 02/07/2024	NPS,LLC	No	NPS,LLC Deposit-Field trip-May 5th 1 Student Activities		-210.00
017-8404 Cleared	01/02/2024 01/31/2024	firststude	No	First Student Inc. 7th grade field trip buses 1 Student Activities		1,774.63
017-8405 Cleared	01/16/2024 01/31/2024	Educational	No	Educational Discovery Tours Cookie Dough profits 8 Cookie Dough Account		202.13
017-8406 Cleared	01/23/2024 01/31/2024	MeganC	No	Megan Crepeau Ski club bus refund 19 Ski Club Account		165.00
017-8407 Cleared	01/23/2024 01/31/2024	COCACOLA	No	COCA COLA Beverages Northeast Soda Bill 2 Principals Account		178.30
017-8408 Cleared	01/23/2024 01/31/2024	Educational	No	Educational Discovery Tours Cookie Dough Profits-A. Normandin 8 Cookie Dough Account		290.25
017-8409 Cleared	01/23/2024 01/31/2024	keithbowen	No	Keith Bowen Reimbursement-Workshop 2 Principals Account		88.70
017-8410 Cleared	01/26/2024 01/31/2024	KathleenLe	No	Kathleen LeLievre Reimbursement-Spelling Bee 1 Student Activities		70.99
017-8411 Cleared	02/02/2024 02/29/2024	hudsonscho	No	Hudson School District ski club chaperones 19 Ski Club Account		1,776.23
017-8412 Cleared	02/02/2024 02/29/2024	JACKCURT	No	Jack Curtis Mileage reimbursement 19 Ski Club Account		475.08
017-8413 Cleared	02/12/2024 02/29/2024	RebeccaC	No	Rebecca Crivello Reimbursement-Music-Coffee 43 Tri-M Music Honor Society		130.92
017-8414 Cleared	02/12/2024 02/29/2024	freedom	No	The Freedom Trail Foundation Deposit-5/7/24-Field Trip 1 Student Activities		445.50
017-8415 Cleared	02/12/2024 02/29/2024	NHWAY	No	NH Wrestling Assoc. for Youth Wrestling Tournament 10 Athletics 9 Sports Account		200.79 374.21
						575.00
017-8416 Cleared	02/12/2024 02/29/2024	sowaent	No	Sowa Entertainment DJ for 2/16/24 dance		

Check Detail Report

Date: 01/01/2024 thru 03/31/2024

Check Number	Issue Date	Vendor ID	1099	Vendor Name	PO Number	
Check Status	Status Date			Check Description		Amount
				Activity Number	Activity Name	
				3	Eighth Grade Account	525.00
017-8417	02/12/2024	AshleyC	No	Ashley Ciaraldi		
Cleared	02/29/2024			Reimbursement-Kindness Week		
				1	Student Activities	29.97
017-8418	02/12/2024	buckingham	No	Buckingham Bus Co., Inc.		
Cleared	02/29/2024			Weekly bus for ski club to Pat's		
				19	Ski Club Account	5,875.00
017-8419	02/12/2024	kareno'bri	No	Karen O'Brien		
Cleared	02/29/2024			Reimbursement-Cereal box		
				1	Student Activities	43.42
017-8420	02/19/2024	hudsonscho	No	Hudson School District		
Cleared	02/29/2024			Chaperones for dance		
				3	Eighth Grade Account	193.77
017-8421	02/27/2024	townofhuds	No	Town of Hudson		
Cleared	03/31/2024			Detail Officer for February dance		
				3	Eighth Grade Account	360.00
017-8422	03/11/2024	Custom	No	Custom Ink		
Cleared	03/31/2024			T-shirts for drama club		
				16	Drama Club	955.82
017-8423	03/12/2024	danpooler	No	Dan Pooler		
Cleared	03/31/2024			Reimbursement-STEAM Night		
				1	Student Activities	151.13
017-8424	03/12/2024	wildcenter	No	Wildlife Encounters		
Cleared	03/31/2024			7th grade classroom enrichment		
				1	Student Activities	787.35
017-8425	03/15/2024	Hispanic	No	Hispanic Flamenco Ballet		
Cleared	03/31/2024			Spanish Field trip-Final Payment		
				1	Student Activities	882.75
017-8426	03/18/2024	danpooler	No	Dan Pooler		
Cleared	03/31/2024			Reimbursement-8th grade dance		
				3	Eighth Grade Account	626.47
017-8427	03/25/2024	firststude	No	First Student Inc.		
Outstanding	03/25/2024			Leadership students field trip		
				1	Student Activities	895.04
017-8428	03/26/2024	keithbowen	No	Keith Bowen		
Outstanding	03/26/2024			Reimbursement-lock for track shed		
				9	Sports Account	40.75
Report Total:						17,329.20

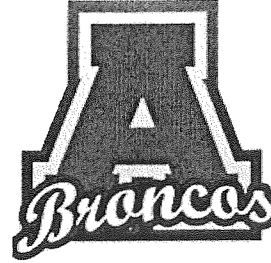
SELECTED

Receipt History Detail

Arranged by:
Receipt Number

Receipt Number	Receipt Date	Deposit Slip Number	Received From	Receipt Description	Amount	Sales Tax	Total Amount
	Line	Activity	Description				Amount
016-876	01/02/2024		Students	Bus fee-ski club			1,815.00
	1	19	Ski Club Account		1,815.00	0.00	1,815.00
016-877	01/17/2024		C. Hayes	Repayment-check didn't clear bank			165.00
	1	19	Ski Club Account		165.00	0.00	165.00
016-878	01/17/2024		Students	Spanish Field Trip			440.00
	1	1	Student Activities		440.00	0.00	440.00
016-879	01/30/2024		staff	soda machine			89.00
	1	2	Principals Account		89.00	0.00	89.00
016-880	01/30/2024		Students	ski bus fee			290.00
	1	19	Ski Club Account		290.00	0.00	290.00
016-881	02/06/2024		Community	Ads-Play Sponsor			120.00
	1	16	Drama Club		120.00	0.00	120.00
016-882	02/06/2024		students	drama dues			100.00
	1	16	Drama Club		100.00	0.00	100.00
016-883	02/06/2024		Students	Spanish Field Trip			360.00
	1	1	Student Activities		360.00	0.00	360.00
016-884	02/15/2024		Students	Spanish Field Trip			440.00
	1	1	Student Activities		440.00	0.00	440.00
016-885	02/15/2024		Students	Candy Grams			308.00
	1	11	Student Council		308.00	0.00	308.00
016-886	02/16/2024		Students	Dance Admission			1,250.00
	1	3	Eighth Grade Account		1,250.00	0.00	1,250.00
016-887	03/05/2024		Students	Spanish Field Trip			120.00
	1	1	Student Activities		120.00	0.00	120.00
016-888	03/12/2024		Community	dontation-student field trips			43.00
	1	1	Student Activities		43.00	0.00	43.00
016-889	03/12/2024		Students	Spanish Field Trip			120.00
	1	1	Student Activities		120.00	0.00	120.00
016-890	03/14/2024		C.Fuller-student	Spanish Field Trip			40.00
	1	1	Student Activities		40.00	0.00	40.00
016-891	03/22/2024		Students	8th grade non-DC field trips			644.00
	1	1	Student Activities		644.00	0.00	644.00
016-892	03/29/2024		Students	Non-DC field trips			1,032.00
	1	1	Student Activities		1,032.00	0.00	1,032.00
Report Total:							7,376.00

ALVIRNE HIGH SCHOOL



Memo

To: Melissa Van Sickle

From: Steve Beals

Date: April 10, 2024

Re: Student Activities Balance Report/Jan 1, 2024- March 31, 2024

Attached is the Cash Balance Quarterly Report for January 1, 2024 – March 31, 2024, for Alvirne High School. The Activities Report has a balance of \$229,272.99

Included in this report is the current cash balance report and all supporting detail reports. Only those activities which had a change of \$500.00 or more are highlighted.

Submitted: _____

A handwritten signature in black ink, appearing to be 'S. Beals', written over a horizontal line.

Steve Beals

Date: _____

4/10/24

AHS Principal

Alvirne High School Student Funds

Current Cash Balance Report

04/10/2024 09:21:22 AM

Page 1

Arrange By:

Group ID and Activity Number

Selection:

All Data Selected

Options:

Cover Page

Current Cash Balance Report

ALL Data

Date: 01/01/2024 thru 03/31/2024

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A Athletics					
103 Baseball	11,926.45	0.00	500.00	0.00	11,426.45
105 Volleyball	4,825.02	0.00	0.00	0.00	4,825.02
106 Golf	1,698.65	0.00	0.00	0.00	1,698.65
112 Athletics	5,755.60	3,619.80	6,707.70	0.00	2,667.70
115 Boy's Basketball	3,432.04	1,000.00	2,304.00	0.20	2,128.24
116 Boy's Tennis	30.47	0.00	0.00	0.00	30.47
117 Boys Soccer	3,478.98	0.00	0.00	0.00	3,478.98
121 Cheerleaders	0.00	0.00	0.00	0.00	0.00
133 Football	40.70	0.00	0.00	0.00	40.70
136 Softball	2,663.68	0.00	0.00	0.00	2,663.68
137 Swimming	56.47	0.00	0.00	0.00	56.47
140 Girls Basketball	4,294.27	860.00	4,517.26	-49.80	587.21
141 Girl's Soccer	1,746.56	0.00	0.00	0.00	1,746.56
145 Hockey	304.27	0.00	0.00	0.00	304.27
150 JV Cheerleaders	0.00	0.00	0.00	0.00	0.00
197 Gate Receipts	5,549.00	3,433.75	8,982.75	0.00	0.00
202 Wrestling	3,789.16	0.00	1,427.68	0.00	2,361.48
204 Girls Freshmen BB	0.00	0.00	0.00	0.00	0.00
205 Girls Tennis	764.83	0.00	0.00	0.00	764.83
213 Nate Herganhahn	1,094.96	0.00	0.00	0.00	1,094.96
221 Summer Camps	0.00	0.00	0.00	0.00	0.00
249 Boys JV Soccer	0.00	0.00	0.00	0.00	0.00
251 Cross Country	2,830.10	0.00	0.00	0.00	2,830.10
259 Girls JV Soccer	0.00	0.00	0.00	0.00	0.00
264 Track and Field	1,311.02	0.00	521.15	0.00	789.87
267 Gymnastics	0.00	0.00	0.00	0.00	0.00
268 Unified Athletics	1,207.38	0.00	0.00	0.00	1,207.38
282 S.A.L.C.	4,185.33	0.00	0.00	0.00	4,185.33
410 Girl's Lacrosse	280.00	0.00	0.00	0.00	280.00
A Athletics Totals:	61,264.94	8,913.55	24,960.54	-49.60	45,168.35
B Classes					
283 Class of 2019	0.00	0.00	0.00	0.00	0.00
286 Class of 2020	0.00	0.00	0.00	0.00	0.00
289 Class of 2021	0.00	0.00	0.00	0.00	0.00
295 Class of 2022	0.00	0.00	0.00	0.00	0.00
303 Class of 2023	0.00	0.00	0.00	0.00	0.00
308 Class of 2024	5,870.99	1,188.00	254.06	0.00	6,804.93
400 Class of 2025	530.73	80.00	0.00	0.00	610.73
401 HMS rollover to AHS for class of 2025	12,556.75	0.00	0.00	0.00	12,556.75
411 Class of 2026	1,709.00	0.00	0.00	0.00	1,709.00
422 Class of 2027	290.36	0.00	0.00	0.00	290.36
B Classes Totals:	20,957.83	1,268.00	254.06	0.00	21,971.77
C CTE					
199 ROTC student	3,009.65	8,515.77	6,811.39	0.00	4,714.03
223 Academy of Finance	0.00	0.00	0.00	0.00	0.00
224 AG Mechanics	314.66	0.00	0.00	0.00	314.66
225 Pet Kennel (grooming)	3,788.92	0.00	0.00	0.00	3,788.92
226 Blooming Broncos (hort)	602.78	348.00	215.40	0.00	735.38
228 Culinary	270.62	79.00	0.00	0.00	349.62
229 Early Childhood Education	297.61	0.00	0.00	0.00	297.61
230 FBLA	0.00	0.00	0.00	0.00	0.00

Current Cash Balance Report

ALL Data

Arranged by:

Date: 01/01/2024 thru 03/31/2024

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
231 FFA	9,539.41	3,120.00	8,695.06	0.00	3,964.35
232 Natural Resources	1,319.25	108.00	108.00	0.00	1,319.25
233 HOSA	2,488.23	0.00	330.00	0.00	2,158.23
235 Marketing/DECA	6,417.16	8,182.00	16,821.78	2,222.62	0.00
236 NTHS	-1,542.81	1,395.00	0.00	0.00	-147.81
238 Skills USA	2,124.88	0.00	1,400.00	0.00	724.88
239 Small Engine Repair	103.35	1,390.00	0.00	0.00	1,493.35
242 CTE Office	14.27	4,000.00	0.00	0.00	4,014.27
280 Construction	400.00	400.00	0.00	0.00	800.00
309 Kitty Hawk Air Society	42.06	0.00	0.00	0.00	42.06
423 Welding	1,861.00	0.00	1,669.50	0.00	191.50
425 Wood Working	50.00	723.00	0.00	0.00	773.00
C CTE Totals:	31,101.04	28,260.77	36,051.13	2,222.62	25,533.30
D Other					
101 Academic Games	5.50	0.00	0.00	0.00	5.50
109 Alvirne Singers	0.00	0.00	0.00	0.00	0.00
110 American Humanities	0.00	0.00	0.00	0.00	0.00
111 Art	211.02	0.00	0.00	0.00	211.02
131 Drama Club	13,615.42	1,470.00	7,807.93	0.00	7,277.49
132 Field Trips	439.86	741.00	463.45	0.00	717.41
138 German Exchange / Foreign Exchange	423.02	0.00	0.00	0.00	423.02
152 Key Club	33.83	0.00	0.00	0.00	33.83
162 Music	5,152.12	2,560.00	2,560.00	0.00	5,152.12
163 National Honor Society	199.33	0.00	0.00	0.00	199.33
178 Science Ft/Activity	437.59	0.00	0.00	0.00	437.59
183 Ski Club	6,072.81	1,368.00	6,840.00	0.00	600.81
186 Student Council	952.05	0.00	0.00	0.00	952.05
187 Studio 19	115.38	0.00	0.00	0.00	115.38
198 FACS	607.48	0.00	82.86	0.00	524.62
201 French Field Trip	308.66	0.00	0.00	0.00	308.66
203 Model United Nations	903.94	0.00	0.00	0.00	903.94
215 Winter Guard	619.10	0.00	0.00	0.00	619.10
216 GSA	109.13	0.00	0.00	0.00	109.13
220 French National Honor Society	607.26	161.25	176.25	0.00	592.26
240 US First Robotics	1,983.02	0.00	0.00	0.00	1,983.02
245 Spanish Honor Society	2,925.18	65.00	0.00	0.00	2,990.18
250 Multi-Cultural Club	0.00	0.00	0.00	0.00	0.00
252 Foreign Exchange / France	4,540.74	0.00	217.60	0.00	4,323.14
254 Spanish Foreign Exchange	506.37	0.00	0.00	-165.77	340.60
260 Photo Club	673.60	0.00	0.00	0.00	673.60
261 WATS Club	5,556.90	0.00	0.00	0.00	5,556.90
263 Best Buddies	2,573.92	0.00	0.00	0.00	2,573.92
266 Ambassadors of Hope	0.00	0.00	0.00	0.00	0.00
284 Summer Shakespeare	2,902.36	0.00	0.00	0.00	2,902.36
287 Science Olympiad	120.38	250.00	83.00	0.00	287.38
290 LEO Club	182.08	0.00	0.00	0.00	182.08
298 Astronomy club	85.70	0.00	0.00	0.00	85.70
299 Leo Admin.	274.35	0.00	0.00	0.00	274.35
307 Tri M	6,350.10	4,690.00	4,690.00	0.00	6,350.10
402 Bring Change 2 Mind	-42.90	0.00	0.00	0.00	-42.90
412 Unified Theater	1,939.28	0.00	31.99	0.00	1,907.29
413 Book Club	117.56	0.00	0.00	0.00	117.56

Current Cash Balance Report

ALL Data

Arranged by:

Date: 01/01/2024 thru 03/31/2024

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
414 Outing Club	49.55	0.00	0.00	0.00	49.55
415 Diversity, Equity, Inclusion & Justice Club	109.68	0.00	0.00	0.00	109.68
417 PERU Science Trip	1,010.00	2,208.00	2,967.50	-67.00	183.50
418 Capstone	1,500.00	0.00	0.00	0.00	1,500.00
419 E Sports	40.00	0.00	0.00	0.00	40.00
420 BK Creative Writing	1,500.00	0.00	0.00	0.00	1,500.00
421 BBK Documentary	2,000.00	0.00	0.00	0.00	2,000.00
424 RUSSIAN CLUB	118.46	0.00	0.00	0.00	118.46
426 Spanish Club	0.00	3,074.09	1,717.33	165.77	1,522.53
D Other Totals:	67,829.83	16,587.34	27,637.91	-67.00	56,712.26
E Office					
142 Graduation	8,582.18	1,410.00	0.00	0.00	9,992.18
143 Counseling	5,294.56	0.00	300.00	0.00	4,994.56
156 Library	1,827.93	0.00	0.00	0.00	1,827.93
166 Office	14,464.85	6,415.55	3,222.67	-47.50	17,610.23
169 Parking	18,340.99	170.00	5,000.00	2,777.38	16,288.37
173 Postage	0.00	0.00	0.00	0.00	0.00
174 Prom	6,490.40	3,385.00	2,525.62	0.00	7,349.78
176 Scholarship Account	0.00	20,350.00	5,000.00	-5,000.00	10,350.00
181 Coke	1,475.16	1,500.00	667.39	0.00	2,307.77
184 Social	0.00	0.00	0.00	0.00	0.00
188 Summer School	1,560.00	0.00	0.00	0.00	1,560.00
191 Yearbook	2,433.69	0.00	2,066.92	0.00	366.77
219 AP Testing	780.00	0.00	780.00	0.00	0.00
227 Bronco Backers	247.52	0.00	0.00	0.00	247.52
255 Student Assistance	3,164.30	0.00	0.00	0.00	3,164.30
275 Interest Income	0.00	0.00	0.00	0.00	0.00
279 B. Boyd	0.00	0.00	0.00	0.00	0.00
285 Continuing Ed.	3,075.00	1,800.00	2,550.00	-150.00	2,175.00
409 Barbara Kahn Award	0.00	0.00	0.00	0.00	0.00
416 Aggie Maggie Scholarship	0.00	0.00	0.00	0.00	0.00
E Office Totals:	67,736.58	35,030.55	22,112.60	-2,420.12	78,234.41
F Obsolete					
193 Volleyball	0.00	0.00	0.00	0.00	0.00
274 Katie's Closet	0.00	0.00	0.00	0.00	0.00
F Obsolete Totals:	0.00	0.00	0.00	0.00	0.00
G Junior Achievement					
288 Junior Achievement	900.30	0.00	0.00	0.00	900.30
291 Economics period 6	0.00	0.00	0.00	0.00	0.00
292 Economics Period 3	0.00	0.00	0.00	0.00	0.00
293 economics period 4	0.00	0.00	0.00	0.00	0.00
294 Economics period 7	0.00	0.00	0.00	0.00	0.00
296 Economics per. 1	0.00	0.00	0.00	0.00	0.00
297 Economics Per. 8	0.00	0.00	0.00	0.00	0.00
300 Period 6 Economics -Pfaff	0.00	0.00	0.00	0.00	0.00
301 Period 3 Economics -Pfaff	0.00	0.00	0.00	0.00	0.00
302 Period 4 Economics- Pfaff	0.00	0.00	0.00	0.00	0.00
304 Economics Period 5- Lee	0.00	0.00	0.00	0.00	0.00
305 Economics Period 2 - Lee	0.00	0.00	0.00	0.00	0.00
306 Economics Per 1- Pfaff	0.00	0.00	0.00	0.00	0.00
G Junior Achievement Totals:	900.30	0.00	0.00	0.00	900.30

ALL Data

Current Cash Balance Report

Arranged by:

Date: 01/01/2024 thru 03/31/2024

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
H BOOKS					
158 Miscellaneous Equipment	203.65	0.00	0.00	0.00	203.65
403 Payment for Math Books	298.00	0.00	0.00	0.00	298.00
404 Payment for English Books	250.95	0.00	0.00	0.00	250.95
405 Payment for History Books	0.00	0.00	0.00	0.00	0.00
406 Payment for Science Books	0.00	0.00	0.00	0.00	0.00
407 Payment for Foreign Language Books	0.00	0.00	0.00	0.00	0.00
408 Payment for CTE Books	0.00	0.00	0.00	0.00	0.00
H BOOKS Totals:	<u>752.60</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>752.60</u>
Report Totals:	250,543.12	90,060.21	111,016.24	-314.10	229,272.99

Alvirne High School Student Funds

Check Summary Report

04/10/2024 09:08:05 AM

Page 1

Arrange By:

Check Number

Selection:

All Data Selected

Options:

Cover Page

Check Summary Report

Date: 01/01/2024 thru 03/31/2024

Check Number	Status	Check / Void Date	Vendor Name	PO Number	Description	Amount
00003270	V	03/05/2024	Jodi Hallas		Reimbursement for food for	-57.85
00003330	V	03/14/2024	WA Boy's Basketball		Pre Season Tap Off Tourney	-250.00
00003346	V	03/14/2024	Shayna Boisvert		Radium Girls set	-63.44
00003457	V	03/07/2024	Paige Boudreau		Kindergarten Supplies	-16.44
00003549	V	03/07/2024	The Jimmy Fund		Donation Putting for Patients	-200.00
00003654	V	03/05/2024	Purity Ndungu		7-11 Comm. Scholarship	-650.00
00003659	V	03/05/2024	Purity Ndungu		Lathrop Comm. Scholarship	-1,000.00
00003955	C	01/02/2024	DJ's Custom Clothing		Wrestling Gear	1,215.00
00003956	C	01/02/2024	Evan Beals		Jack Cotter Scholarship	500.00
00003957	O	01/02/2024	Jason Tesini		Certified Postage	17.07
00003958	C	01/02/2024	Flowers on the Hill		Sympathy Arr. Huntoon	75.00
00003959	C	01/02/2024	Flowers on the Hill		Student Get Well Gift	83.50
00003960	C	01/02/2024	Gail Low		Purchase Decals	163.50
00003961	C	01/02/2024	Frank Girginis		Girl's Hoop Christmas	221.75
00003962	C	01/03/2024	Luke Porembski		supplies for Christmas gifts	43.75
00003963	C	01/03/2024	Karen Dionne		Reimburse for ACE not taken	300.00
00003964	C	01/04/2024	Concord Wrestling		Competition	300.00
00003965	C	01/04/2024	Platform Athletics, LLC		Access to PLT4M online	1,040.00
00003966	C	01/04/2024	Leo Gershgorin		Coach Course	20.00
00003967	C	01/04/2024	Flowers on the Hill		Roses for Seniors Swim	20.00
00003968	C	01/05/2024	Christian Cheetham		Hockey Tickets	266.00
00003969	C	01/05/2024	NHMEA		Jazz All State Fees to be	2,560.00
00003970	C	01/05/2024	Frank Girginis		Girl's Basketball Lunch	70.53
00003971	C	01/05/2024	Prime Time Sports Inc.		Girl's Hoop Clothing	2,143.00
00003972	C	01/05/2024	University of New Hampshire		Wildcat Relay	100.00
00003973	C	01/05/2024	Lowell Catholic Athletics		Holiday Hoop Classic	250.00
00003974	C	01/05/2024	Nicholas Guidice		Strength & conditioning	800.00
00003975	C	01/05/2024	Gail Low		Donation Reimbursement	50.00
00003976	V	01/09/2024	Christopher Cole		Dry Clean Uniforms	0.00
00003977	C	01/08/2024	Lauren Denis		Velveteen Rabbit costume	31.99
00003978	C	01/08/2024	Prime Time Sports Inc.		Boy's Basketball Clothing	557.00
00003979	C	01/08/2024	Prime Time Sports Inc.		Boy's Basketball Clothing	912.00
00003980	C	01/08/2024	Premier Coach Co.Inc.		Ski Club	1,370.00
00003981	C	01/08/2024	Amanda Griego		2nd Sem scholarship	5,000.00
00003982	V	01/19/2024	University of New Hampshire		Wildcat Relay	0.00
00003983	C	01/09/2024	Magic Touch Cleaners		Dry Cleaning - Uniforms	531.00
00003984	C	01/09/2024	Mike Kelly		Prom DJ	400.00
00003985	C	01/10/2024	Frank Girginis		Wrist Bands	59.50
00003986	C	01/10/2024	University of New Hampshire		Boys Wildcat Relay	280.00
00003987	V	01/12/2024	University System of NH		Triggered performance	0.00
00003988	V	01/11/2024	Matthew Branco		Overage from Fundraiser/Peru	0.00
00003989	V	01/11/2024	Arrianna Quintiliani		Fundraiser overage for Peru	0.00

Check Summary Report

Date: 01/01/2024 thru 03/31/2024

Check Number	Status	Check / Void Date	Vendor Name	PO Number	Description	Amount
00003990	V	01/11/2024	Korra Ascolillo		Fundraiser Overage for Peru	0.00
00003991	V	01/11/2024	Cody Fleming		Fundraiser Overage Peru Trip	0.00
00003992	V	01/11/2024	Alex Cataldo		Fundraiser Overage Peru trip	0.00
00003993	C	01/11/2024	Gail Low		Student get well gift	24.95
00003994	C	01/12/2024	University System of NH		TIGER Presentation	1,547.45
00003995	C	01/12/2024	Double Tree Hotel Manchester		DECA State Comp. Hotel	3,343.78
00003996	C	01/12/2024	NH DECA		Reg. for DECA Sate Comp.	4,785.00
00003997	C	01/12/2024	EF Educational Tours		Payment for Peru Trip	317.50
00003998	C	01/17/2024	Concord Wrestling		Super Quad	150.00
00003999	C	01/17/2024	First Student Inc.		Bus for Hockey Game	472.06
00004000	C	01/17/2024	Maverick's Stitch & Screen		Decorations	96.00
00004001	C	01/17/2024	New Hampshire FFA State		State & National FFA dues	1,634.00
00004002	C	01/17/2024	Jenny Beaudry		FFA Purchase	64.00
00004003	C	01/17/2024	Jenny Galipeau Boyle		ACE Science class not running	150.00
00004004	C	01/17/2024	NHMEA		Classical All State Registration	4,690.00
00004005	C	01/18/2024	Colleen Larocque		Rimburse for passing class	150.00
00004006	C	01/18/2024	Christine Fortin		Reimburse for Passing Class	150.00
00004007	C	01/18/2024	Jenny Galipeau Boyle		Reimburse for Passing Class	150.00
00004008	C	01/18/2024	Rebecca Kennedy		Reimburse for Passing Class	150.00
00004009	C	01/18/2024	Beth Mody		Reimburse for Passing Class	150.00
00004010	O	01/18/2024	Donna Morgan		Reimburse for Passing Class	150.00
00004011	C	01/18/2024	Sean O'Leary		Reimburse for Passing Class	150.00
00004012	O	01/18/2024	Cheryl Pascoe		Reimburse for Passing Class	150.00
00004013	C	01/18/2024	Colleen Vurgaropulos		Reimburse for Passing Class	150.00
00004014	C	01/18/2024	Melanie O'Toole		ASL Midterm Breakfast	217.60
00004015	C	01/19/2024	Music Theatre International		Contract for Honk!	1,470.00
00004016	C	01/19/2024	Nashua North Boys Basketball		Freshman Boy's Hoop	200.00
00004017	C	01/19/2024	Pinkerton Academy		Field Event Meet	360.00
00004018	C	01/19/2024	Frank Girginis		Sponsorship/Advertising	200.00
00004019	C	01/19/2024	Premier Coach Co.Inc.		Ski Club Bus	1,360.00
00004020	C	01/22/2024	Amy Ignatowicz		Reimbursement for Passing	150.00
00004021	C	01/22/2024	Stacy Douglas		Reimbursement for Passing	150.00
00004022	C	01/22/2024	Tanya Gray-Pothier		Reimbursement for Passing	150.00
00004023	C	01/24/2024	Maverick's Stitch & Screen		Boy's Hoop Swag	469.00
00004024	C	01/24/2024	Gail Low		Reimburse for Pizza	196.07
00004025	C	01/24/2024	Gail Low		Payment for wrist bands	100.00
00004026	C	01/24/2024	Flowers on the Hill		Dish Garden	74.50
00004027	C	01/29/2024	TD Bank		Payment for Fundraiser	1,400.00
00004028	C	01/29/2024	Erin Stevens		2nd semester scholarship	5,000.00
00004029	C	01/31/2024	Doug Peckham		Event Build Kit Dcience	83.00
00004030	C	01/31/2024	Premier Coach Co.Inc.		Ski bus 1-30-24	1,370.00
00004031	C	01/31/2024	Manchester Mem. HS Boys		Boy's JV Hoop Invitational	225.00
00004032	C	01/31/2024	Maverick's Stitch & Screen		Shirts Boy's Hoop	396.80

Check Summary Report

Date: 01/01/2024 thru 03/31/2024

Check Number	Status	Check / Void Date	Vendor Name	PO Number	Description	Amount
00004033	C	01/31/2024	Karen Bonney		Senior Night Supplies Girl's	45.48
00004034	C	01/31/2024	HOBY		HOBY M. Vitali	300.00
00004035	C	02/01/2024	Westcom Wireless, INC.		Headset Repair	69.00
00004036	C	02/01/2024	Lynn Morin		Reimburse for Cooking	82.86
00004037	C	02/02/2024	Chevon Gora		Refund on Krispy Kreme	255.00
00004038	C	02/02/2024	Karen Bonney		Subs for Unified BBall Game	60.61
00004039	C	02/05/2024	Julie Nelson		Cast T shirts	694.62
00004040	C	02/06/2024	Avery Willard		Senior Night Shirts	85.33
00004041	C	02/06/2024	CoCa-Cola Beverages		Vending Products	667.39
00004042	C	02/06/2024	Gail Low		Student Get Well Gift	23.89
00004043	C	02/07/2024	Premier Coach Co.Inc.		Bus for 2-6-24 ski trip	1,370.00
00004044	C	02/08/2024	Maverick's Stitch & Screen		Senior T&F Hoodies	521.15
00004045	C	02/08/2024	Julie Nelson		Supplies for HONK the Musical	675.41
00004046	V	02/12/2024	Timberlane Wrestling		NH JV State Tourn.	0.00
00004047	C	02/09/2024	Julie Nelson		Supplies for HONK the musical	1,472.77
00004048	C	02/09/2024	Collins Sports Center		Clothing	170.00
00004049	C	02/09/2024	Chris Dejesus		Food senior night Wrestlers	180.90
00004050	C	02/09/2024	Prime Time Sports Inc.		Women's Crews	236.00
00004051	C	02/12/2024	Hollis Brookline Athletic Booster		Wrestling Tournament	150.00
00004052	C	02/12/2024	Timberlane Wrestling		NH JV Tournament 2024	200.00
00004053	C	02/13/2024	Julie Nelson		Supplies for HONK the musical	1,415.14
00004054	O	02/13/2024	Sean O'Leary		Reimbursement for ACE class	150.00
00004055	C	02/13/2024	Beth Mody		Reimbursement for ACE class	150.00
00004056	C	02/13/2024	Brandon Adamson		Flight Physical Reimbursement	179.81
00004057	C	02/14/2024	Tyngsborough Public Schools		23/24 Shared Facilities & Dive	850.00
00004058	C	02/14/2024	Riley Devin		Chapter Meeting Snacks	27.41
00004059	C	02/14/2024	Jenny Beaudry		FFA Party Supplies	12.50
00004060	C	02/14/2024	Jenny Beaudry		Pizza for Vet Sci. study	62.51
00004061	C	02/14/2024	Ava Malley		Reimbursement for chapter	26.91
00004062	C	02/15/2024	Premier Coach Co.Inc.		Bus for ski trip 2-13-24	1,370.00
00004063	C	02/21/2024	Cathy Tran-Tilley		DECA state reimbursement	199.00
00004064	C	02/21/2024	Avery Willard		Parking @ State Conference	44.00
00004065	C	02/21/2024	N.H.S.C.A.		NH Softball Coaches &	110.00
00004066	C	02/21/2024	Kraken Printworks		Welding Swag	1,669.50
00004067	C	02/21/2024	Julie Nelson		Supplies for HONK the musical	1,192.53
00004068	C	02/23/2024	Angela Auger		Purchase of Pom Poms	199.92
00004069	C	02/23/2024	NH Envirothon		Envirothon Registration	108.00
00004070	C	02/23/2024	Colleen Vurgaropulos		Heartsaver Event registration	124.99
00004071	C	02/23/2024	Leo Gershgorin		Breakfast for Boy's Hoop	96.00
00004072	C	02/23/2024	Xenophon Vurgaropulos		Heartsaver Event Registration	161.97
00004073	C	02/23/2024	Jenny Beaudry		Pizza for afternoon study	54.36
00004074	C	02/23/2024	Ava Malley		Supplies for FFA Week	3.96
00004075	C	02/23/2024	Riley Devin		Supplies for FFA mtg.	27.51

Check Summary Report

Date: 01/01/2024 thru 03/31/2024

Check Number	Status	Check / Void Date	Vendor Name	PO Number	Description	Amount
00004076	C	03/04/2024	Cameron Debrusk		NFHS Fundamentals of	65.00
00004077	C	03/04/2024	Oyster River Athletics		Bobcat Inv. Swim Meet	210.00
00004078	O	03/04/2024	Balloons by Michelle		Decor for Quinceanera	204.09
00004079	O	03/04/2024	Douglas Robinson		Keys for Laptop cases	11.94
00004080	C	03/04/2024	Premier Coach Co.Inc.		Airport Transfer for Peru Trip	1,325.00
00004081	C	03/06/2024	Hudson School District		Gate Receipts for 23-24	8,982.75
00004082	C	03/06/2024	Hudson School District		Reimbursement for AP testing	780.00
00004083	C	03/06/2024	Chris Dejesus		Wrestling Entry Fee	60.00
00004084	C	03/06/2024	Chris Dejesus		Dinner for Wrestlers	309.80
00004085	C	03/06/2024	Dana Boudreau		Tix for Wrestling	121.00
00004086	C	03/06/2024	Baystate Floral		Valentine Flowers	215.40
00004087	C	03/06/2024	Jodi Hallas		Reissue of Stale check	57.85
00004088	C	03/06/2024	Purity Ndungu		Re-issue of stale 7-11	650.00
00004089	C	03/06/2024	Purity Ndungu		Re-issue of stale Lathrop	1,000.00
00004090	C	03/06/2024	Lauren Denis		Honk promotion materials	125.06
00004091	C	03/06/2024	Gail Low		Chamber Awards	65.00
00004092	C	03/06/2024	Jack Mallett		Costuming for Video Night	218.91
00004093	C	03/06/2024	Jenny Beaudry		Reimburse for State Conv.	1,106.70
00004094	C	03/06/2024	Premier Coach Co.Inc.		Airport Transfer Peru trip	1,325.00
00004095	C	03/07/2024	Jennifer Casey		Capstone reimbursement	197.83
00004096	O	03/07/2024	Paige Boudreau		Re-issue stale dated check	16.44
00004097	C	03/07/2024	The Jimmy Fund		Re-issue stale dated check	200.00
00004098	C	03/08/2024	Lauren Denis		HONK! Props & Costumes	147.47
00004099	C	03/08/2024	Victoria Chapman		water & supplies for cadet fun	43.50
00004100	C	03/08/2024	Pez Dorado		Food for Quinceanera	1,050.00
00004101	O	03/11/2024	Granite State FFA		FFA State Covention charges	3,933.00
00004102	C	03/11/2024	Omni Mount Washington Hotel		Bal. on Hotel for State	1,410.50
00004103	C	03/11/2024	BCANH		NH Baseball Coaches	50.00
00004104	C	03/11/2024	Betsy Rogers		Girl's Basketball dinner	201.65
00004105	C	03/13/2024	Pez Dorado		Quinceanera Food increase in	200.00
00004106	C	03/13/2024	Julie Nelson		2024 Competition Clothing	330.00
00004107	C	03/13/2024	NH DECA		DECA registrations & Hotel for	8,450.00
00004108	C	03/13/2024	Danielle Vallee		Reimburse for Coach clinic	175.00
00004109	C	03/13/2024	Jeff Peterson		Reimburse for Coaches clinic	175.00
00004110	O	03/14/2024	Shayna Marsden		Re-issue stale dated check	63.44
00004111	C	03/14/2024	WA Boy's Basketball		Re-issue stale dated check	250.00
00004112	C	03/14/2024	Gail Low		Reimburse purchase for school	244.93
00004113	C	03/14/2024	Gail Low		Reimburse for student GW	65.49
00004114	C	03/15/2024	Lauren Denis		Materials for HONK!	63.97
00004115	C	03/15/2024	The Hampshire Dome		Track Practices	165.00
00004116	C	03/15/2024	Quality Press		Posters for HONK!	75.88
00004117	C	03/15/2024	Karen Bonney		mailing, jackets, Gatorade,	67.15
00004118	C	03/15/2024	Gail Low		Student get well gift	24.69

Check Summary Report

Date: 01/01/2024 thru 03/31/2024

Check Number	Status	Check / Void Date	Vendor Name	PO Number	Description	Amount
00004119	C	03/15/2024	Bedford Event Center		Military Ball	2,527.50
00004120	C	03/15/2024	Jostens		Yearbook	2,066.92
00004121	O	03/18/2024	Margoth Matteo		Quinceanera Misc. Items	170.66
00004122	O	03/18/2024	Jack Mallett		Video night props	35.15
00004123	C	03/18/2024	Jennifer LaFrance		Set/Props for HONK!	299.18
00004124	C	03/19/2024	Kaitlyn Wilson		Reimbursement for Field trip	463.45
00004125	C	03/20/2024	Jenny Beaudry		FFA Jackets & Scarves	277.00
00004126	C	03/20/2024	Riley Devin		Supplies for Chapter Display	54.70
00004127	C	03/21/2024	Sharon Clark		Senior Night Supplies	212.68
00004128	O	03/21/2024	Frank Girginis		All-State Sweatshirt	53.50
00004129	O	03/21/2024	NH Chapter of the National		Spring Football Clinic	50.00
00004130	C	03/25/2024	Flash Me Maine Photo Booth		Prom Photo Booth	470.62
00004131	O	03/25/2024	Darryn Grooms		DJ Military Ball	500.00
00004132	O	03/25/2024	Patrick Meehan		Reimburse for Coaching Clinic	65.00
00004133	O	03/26/2024	AHS		Posters for Drama Production	60.00
00004134	O	03/27/2024	Kevin Gibbs		Tournament Fee	350.00
00004135	O	03/27/2024	Skills USA New Hampshire		State Comp registrations	1,400.00
00004136	C	03/28/2024	Emma Coppi		Easter Basket Supplies	132.50
00004137	O	03/28/2024	Michelle Tieman		Pizza	92.58
00004138	O	03/28/2024	Lauren Denis		Props, Costuming & Promotion	115.90
00004139	O	03/28/2024	Gail Low		Reimburse student GW Gifts	56.94
00004140	O	03/28/2024	Puritan Backroom		Food for Military Ball	2,291.52

Report Total: 111,016.24

Alvirne High School Student Funds

Activity Detail Report

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Arrange By:

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Selection:

All Data Selected

Options:

Cover Page

ALL Data

Activity Detail Report

Arranged by:

Date Range: 01/01/2024 thru 03/31/2024

Group ID, Activity Number

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
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A Athletics

103 Baseball

K.Bonney

Expenditures

Date	PO Number	Check Vendor	Description	Amount
01/02/2024		00003956 Evan Beals	Jack Cotter Scholarship	500.00

Activity and Budget Totals

Beginning Balance	11,926.45
Receipts	0.00
Expenditures	500.00
Adjustments	0.00
Cash Balance	11,426.45
Outstanding POs	0.00
Unencumbered Balance	11,426.45

105 Volleyball

Karen Bonney

Activity and Budget Totals

Beginning Balance	4,825.02
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	4,825.02
Outstanding POs	0.00
Unencumbered Balance	4,825.02

106 Golf

Karen Bonney

Activity and Budget Totals

Beginning Balance	1,698.65
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	1,698.65
Outstanding POs	0.00
Unencumbered Balance	1,698.65

112 Athletics

K. Bonney

Receipts

Date	Receipt	Deposit From	Description	Amount
01/18/2024	0012890	K Bonney	Dive Fees	350.00
01/18/2024	0012892	Hudson School District	reimbursement for competitions/clinics	450.00
02/01/2024	0012914	K Bonney	Gatorade Sales	50.00
02/09/2024	0012936	Hudson School District	Reimbursement	250.00
02/22/2024	0012954	Hudson School District	Reimbursement	1,325.00
03/05/2024	0012965	Hudson School District	Reimbursement for competitions	855.00
03/14/2024	0012976	K. Bonney	Gatorade Sales	30.00
03/22/2024	0012983	Hudson School District	Reimbursement	309.80
Receipts Total:				3,619.80

Activity Detail Report

ALL Data

Date Range: 01/01/2024 thru 03/31/2024

Arranged by:
Group ID, Activity Number

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
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A Athletics

112 Athletics

K. Bonney

Expenditures

Date	PO Number	Check Vendor	Description	Amount
01/04/2024		00003964 Concord Wrestling	Competition	300.00
01/04/2024		00003965 Platform Athletics, LLC	Access to PLT4M online Programs	1,040.00
01/04/2024		00003967 Flowers on the Hill	Roses for Seniors Swim	20.00
01/05/2024		00003972 University of New Hampshire	Wildcat Relay	100.00
01/05/2024		00003973 Lowell Catholic Athletics	Holiday Hoop Classic	250.00
01/09/2024		00003982 University of New Hampshire	Wildcat Relay	20.00
01/10/2024		00003986 University of New Hampshire	Boys Wildcat Relay	280.00
01/17/2024		00003998 Concord Wrestling	Super Quad	150.00
01/19/2024		00003982 University of New Hampshire	Wildcat Relay	-20.00
01/19/2024		00004016 Nashua North Boys Basketball	Freshman Boy's Hoop Tournament	200.00
01/19/2024		00004017 Pinkerton Academy	Field Event Meet	360.00
01/31/2024		00004031 Manchester Mem. HS Boys Basketball	Boy's JV Hoop Invitational	225.00
01/31/2024		00004032 Maverick's Stitch & Screen	Shirts Boy's Hoop	396.80
01/31/2024		00004033 Karen Bonney	Senior Night Supplies Girl's Hoop	45.48
02/01/2024		00004035 Westcom Wireless, INC.	Headset Repair	69.00
02/02/2024		00004038 Karen Bonney	Subs for Unified BBall Game	60.61
02/08/2024		00004046 Timberlane Wrestling	NH JV State Tourn.	275.00
02/09/2024		00004048 Collins Sports Center	Clothing	170.00
02/09/2024		00004049 Chris Dejesus	Food senior night Wrestlers	180.90
02/12/2024		00004046 Timberlane Wrestling	NH JV State Tourn.	-275.00
02/12/2024		00004051 Hollis Brookline Athletic Booster Club	Wrestling Tournament	150.00
02/12/2024		00004052 Timberlane Wrestling	NH JV Tournament 2024 wrestling	200.00
02/14/2024		00004057 Tyngsborough Public Schools	23/24 Shared Facilities & Dive coach	850.00
02/21/2024		00004065 N.H.S.C.A.	NH Softball Coaches & Fastpitch	110.00
02/23/2024		00004070 Colleen Vurgaropulos	Heartsaver Event registration	124.99
02/23/2024		00004072 Xenophon Vurgaropulos	Heartsaver Event Registration	161.97
03/04/2024		00004076 Cameron Debrusk	NFHS Fundamentals of Coaching	65.00
03/04/2024		00004077 Oyster River Athletics	Bobcat Inv. Swim Meet	210.00
03/06/2024		00004083 Chris Dejesus	Wrestling Entry Fee	60.00
03/06/2024		00004084 Chris Dejesus	Dinner for Wrestlers	309.80
03/06/2024		00004085 Dana Boudreau	Tix for Wrestling Championships	121.00
03/11/2024		00004103 BCANH	NH Baseball Coaches membership	50.00
03/13/2024		00004108 Danielle Vallee	Reimburse for Coach clinic	175.00
03/13/2024		00004109 Jeff Peterson	Reimburse for Coaches clinic	175.00
03/14/2024		00003330 WA Boy's Basketball	Pre Season Tap Off Tourney	-250.00
03/15/2024		00004115 The Hampshire Dome	Track Practices	165.00
03/15/2024		00004117 Karen Bonney	mailing, jackets, Gatorade, water	67.15
03/21/2024		00004129 NH Chapter of the National Football	Spring Football Clinic	50.00
03/25/2024		00004132 Patrick Meehan	Reimburse for Coaching Clinic	65.00

Expenditures Total: 6,707.70

Activity and Budget Totals

Beginning Balance	5,755.60
Receipts	3,619.80

ALL Data

Activity Detail Report

Arranged by:

Date Range: 01/01/2024 thru 03/31/2024

Group ID, Activity Number

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
--------------------------	--------------------------	------------------------------	---------

A Athletics

112 Athletics

K. Bonney

Activity and Budget Totals

Expenditures	6,707.70
Adjustments	0.00
Cash Balance	<u>2,667.70</u>
Outstanding POs	0.00
Unencumbered Balance	<u>2,667.70</u>

115 Boy's Basketball

K. Bonney

Receipts

Date	Receipt	Deposit From	Description	Amount
01/17/2024	0012885	K Bonney	Boy's Hoop Donation	750.00
01/18/2024	0012896	K Bonney	Fundraiser	200.00
01/25/2024	0012904	K Bonney	Boy's Hoop Fundraiser	50.00
Receipts Total:				<u>1,000.00</u>

Expenditures

Date	PO Number	Check Vendor	Description	Amount
01/04/2024		00003966 Leo Gershgorin	Coach Course	20.00
01/08/2024		00003978 Prime Time Sports Inc.	Boy's Basketball Clothing	557.00
01/08/2024		00003979 Prime Time Sports Inc.	Boy's Basketball Clothing	912.00
01/24/2024		00004023 Maverick's Stitch & Screen	Boy's Hoop Swag	469.00
02/23/2024		00004071 Leo Gershgorin	Breakfast for Boy's Hoop	96.00
03/14/2024		00004111 WA Boy's Basketball	Re-issue stale dated check	250.00
Expenditures Total:				<u>2,304.00</u>

Adjustments

Date	Description	Amount
01/02/2024	misread check amt.	0.20

Activity and Budget Totals

Beginning Balance	3,432.04
Receipts	1,000.00
Expenditures	2,304.00
Adjustments	0.20
Cash Balance	<u>2,128.24</u>
Outstanding POs	0.00
Unencumbered Balance	<u>2,128.24</u>

116 Boy's Tennis

K. Bonney

Activity and Budget Totals

Beginning Balance	30.47
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>30.47</u>
Outstanding POs	0.00
Unencumbered Balance	<u>30.47</u>

Activity Detail Report

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
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A Athletics

116 Boy's Tennis

K.Bonney

Activity and Budget Totals

117 Boys Soccer

Activity and Budget Totals

Beginning Balance	3,478.98
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>3,478.98</u>
Outstanding POs	0.00
Unencumbered Balance	<u>3,478.98</u>

121 Cheerleaders

Activity and Budget Totals

Beginning Balance	0.00
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>0.00</u>
Outstanding POs	0.00
Unencumbered Balance	<u>0.00</u>

133 Football

Activity and Budget Totals

Beginning Balance	40.70
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>40.70</u>
Outstanding POs	0.00
Unencumbered Balance	<u>40.70</u>

136 Softball

Activity and Budget Totals

Beginning Balance	2,663.68
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>2,663.68</u>
Outstanding POs	0.00
Unencumbered Balance	<u>2,663.68</u>

137 Swimming

K. Bonney

Activity and Budget Totals

Beginning Balance	56.47
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Activity Detail Report

Date Range: 01/01/2024 thru 03/31/2024

Group ID, Activity Number

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
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A Athletics

137 Swimming

K. Bonney

Activity and Budget Totals

Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>56.47</u>
Outstanding POs	0.00
Unencumbered Balance	<u>56.47</u>

140 Girls Basketball

K. Bonney

Receipts

Date	Receipt	Deposit From	Description	Amount
01/05/2024	0012868	K Bonney	Basketball Swag	50.00
01/05/2024	0012870	K Bonney	Basketball Swag	200.00
01/17/2024	0012889	K Bonney	Fundraiser Girl's Hoop	150.00
01/18/2024	0012896	K Bonney	Fundraiser	200.00
02/22/2024	0012951	K Bonney	Gate Receipts Girl's Hoop 2/20/24	260.00
Receipts Total:				<u>860.00</u>

Expenditures

Date	PO Number	Check Vendor	Description	Amount
01/02/2024		00003961 Frank Girginis	Girl's Hoop Christmas Breakfast	221.75
01/05/2024		00003970 Frank Girginis	Girl's Basketball Lunch	70.53
01/05/2024		00003971 Prime Time Sports Inc.	Girl's Hoop Clothing	2,143.00
01/05/2024		00003974 Nicholas Guidice	Strength & conditioning	800.00
01/10/2024		00003985 Frank Girginis	Wrist Bands	59.50
01/17/2024		00004000 Maverick's Stitch & Screen	Decorations	96.00
01/19/2024		00004018 Frank Girginis	Sponsorship/Advertising	200.00
02/06/2024		00004040 Avery Willard	Senior Night Shirts	85.33
02/09/2024		00004050 Prime Time Sports Inc.	Women's Crews	236.00
03/11/2024		00004104 Betsey Rogers	Girl's Basketball dinner	201.65
03/21/2024		00004128 Frank Girginis	All-State Sweatshirt	53.50
03/27/2024		00004134 Kevin Gibbs	Tournament Fee	350.00
Expenditures Total:				<u>4,517.26</u>

Adjustments

Date	Description	Amount
01/02/2024	misread check amt.	0.20
01/03/2024	Adjust for NSF check #1100	-50.00
Adjustments Total:		<u>-49.80</u>

Activity and Budget Totals

Beginning Balance	4,294.27
Receipts	860.00
Expenditures	4,517.26
Adjustments	-49.80
Cash Balance	<u>587.21</u>
Outstanding POs	0.00

Activity Detail Report

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
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A Athletics

140 Girls Basketball

K. Bonney

Activity and Budget Totals

Unencumbered Balance 587.21

141 Girl's Soccer

Activity and Budget Totals

Beginning Balance	1,746.56
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>1,746.56</u>
Outstanding POs	0.00
Unencumbered Balance	<u>1,746.56</u>

145 Hockey

Activity and Budget Totals

Beginning Balance	304.27
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>304.27</u>
Outstanding POs	0.00
Unencumbered Balance	<u>304.27</u>

150 JV Cheerleaders

Activity and Budget Totals

Beginning Balance	0.00
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>0.00</u>
Outstanding POs	0.00
Unencumbered Balance	<u>0.00</u>

197 Gate Receipts

K. Bonney

Receipts

Date	Receipt	Deposit From	Description	Amount
01/03/2024	0012862	K Bonney	Gate Receipts 12-21-23	250.00
01/05/2024	0012866	K Bonney	Gate Receipts	166.00
01/09/2024	0012874	K Bonney	Boys Hoop	539.00
01/22/2024	0012898	Karen Bonney	Gate Receipts 1-10-24	211.00
01/25/2024	0012902	K Bonney	Girl's Hoop Gate Receipts	158.00
01/25/2024	0012905	K Bonney	Girl's Hoop Gate Receipts	242.75
01/30/2024	0012913	K Bonney	Boy's Hoop 1-26-24	267.00
02/01/2024	0012916	K Bonney	Boy's Hoop 1-30-24	176.00
02/06/2024	0012922	K Bonney	Girl's Hoop 2/1/24	177.00

ALL Data

Activity Detail Report

Arranged by:

Date Range: 01/01/2024 thru 03/31/2024

Group ID, Activity Number

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
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A Athletics

197 Gate Receipts

K.Bonney

Receipts

Date	Receipt	Deposit From	Description	Amount
02/09/2024	0012926	K Bonney	Gate for boy's Hoop 2-6-24	207.00
02/13/2024	0012939	K Bonney	Gate Rec. Girl's Hoop 2-9-24	226.00
02/14/2024	0012941	K Bonney	Gate rec. Girl's hoop 2-12-24	130.00
02/22/2024	0012956	K Bonney	Gate Rceipts Girl's Hoop 2/16/24	279.00
03/05/2024	0012966	K. Bonney	Gate Rec. 2-23 Boy's Hoop	405.00
Receipts Total:				3,433.75

Expenditures

Date	PO Number	Check Vendor	Description	Amount
03/06/2024		00004081 Hudson School District	Gate Receipts for 23-24 season	8,982.75

Activity and Budget Totals

Beginning Balance	5,549.00
Receipts	3,433.75
Expenditures	8,982.75
Adjustments	0.00
Cash Balance	0.00
Outstanding POs	0.00
Unencumbered Balance	0.00

202 Wrestling

Steve O'Connor

Expenditures

Date	PO Number	Check Vendor	Description	Amount
01/02/2024		00003955 DJ's Custom Clothing	Wrestling Gear	1,215.00
03/21/2024		00004127 Sharon Clark	Senior Night Supplies	212.68
Expenditures Total:				1,427.68

Activity and Budget Totals

Beginning Balance	3,789.16
Receipts	0.00
Expenditures	1,427.68
Adjustments	0.00
Cash Balance	2,361.48
Outstanding POs	0.00
Unencumbered Balance	2,361.48

204 Girls Freshmen BB

S.Szuksta

Activity and Budget Totals

Beginning Balance	0.00
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	0.00
Outstanding POs	0.00
Unencumbered Balance	0.00

Activity Detail Report

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
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A Athletics

204 Girls Freshmen BB

S.Szuksta

Activity and Budget Totals

205 Girls Tennis

Activity and Budget Totals

Beginning Balance	764.83
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>764.83</u>
Outstanding POs	0.00
Unencumbered Balance	<u>764.83</u>

213 Nate Herganhahn

K.Bonney

Activity and Budget Totals

Beginning Balance	1,094.96
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>1,094.96</u>
Outstanding POs	0.00
Unencumbered Balance	<u>1,094.96</u>

221 Summer Camps

K.Bonney

Activity and Budget Totals

Beginning Balance	0.00
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>0.00</u>
Outstanding POs	0.00
Unencumbered Balance	<u>0.00</u>

249 Boys JV Soccer

Bonney/Palmer

Activity and Budget Totals

Beginning Balance	0.00
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>0.00</u>
Outstanding POs	0.00
Unencumbered Balance	<u>0.00</u>

251 Cross Country

T.Daigle

Activity and Budget Totals

Beginning Balance	2,830.10
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ALL Data

Activity Detail Report

Arranged by:

Date Range: 01/01/2024 thru 03/31/2024

Group ID, Activity Number

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
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A Athletics

251 Cross Country

T.Daigle

Activity and Budget Totals

Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	2,830.10
Outstanding POs	0.00
Unencumbered Balance	2,830.10

259 Girls JV Soccer

K.Bonney

Activity and Budget Totals

Beginning Balance	0.00
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	0.00
Outstanding POs	0.00
Unencumbered Balance	0.00

264 Track and Field

T.Rothe

Expenditures

Date	PO Number	Check Vendor	Description	Amount
02/08/2024		00004044 Maverick's Stitch & Screen	Senior T&F Hoodies	521.15

Activity and Budget Totals

Beginning Balance	1,311.02
Receipts	0.00
Expenditures	521.15
Adjustments	0.00
Cash Balance	789.87
Outstanding POs	0.00
Unencumbered Balance	789.87

267 Gymnastics

K.Bonney

Activity and Budget Totals

Beginning Balance	0.00
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	0.00
Outstanding POs	0.00
Unencumbered Balance	0.00

268 Unified Athletics

K.Bonney

Activity and Budget Totals

Beginning Balance	1,207.38
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Activity Detail Report

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
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A Athletics

268 Unified Athletics

K.Bonney

Activity and Budget Totals

Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>1,207.38</u>
Outstanding POs	0.00
Unencumbered Balance	<u>1,207.38</u>

282 S.A.L.C.

Activity and Budget Totals

Beginning Balance	4,185.33
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>4,185.33</u>
Outstanding POs	0.00
Unencumbered Balance	<u>4,185.33</u>

410 Girl's Lacrosse

Activity and Budget Totals

Beginning Balance	280.00
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>280.00</u>
Outstanding POs	0.00
Unencumbered Balance	<u>280.00</u>

Group Totals

Beginning Balance	61,264.94
Receipts	8,913.55
Expenditures	24,960.54
Adjustments	-49.60
Cash Balance	<u>45,168.35</u>
Outstanding POs	0.00
Unencumbered Balance	<u>45,168.35</u>

B Classes

283 Class of 2019

Activity and Budget Totals

Beginning Balance	0.00
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>0.00</u>

Activity Detail Report

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
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B Classes

283 Class of 2019

Activity and Budget Totals

Outstanding POs	0.00
Unencumbered Balance	0.00

286 Class of 2020

Activity and Budget Totals

Beginning Balance	0.00
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	0.00
Outstanding POs	0.00
Unencumbered Balance	0.00

289 Class of 2021

Activity and Budget Totals

Beginning Balance	0.00
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	0.00
Outstanding POs	0.00
Unencumbered Balance	0.00

295 Class of 2022

Activity and Budget Totals

Beginning Balance	0.00
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	0.00
Outstanding POs	0.00
Unencumbered Balance	0.00

303 Class of 2023

Activity and Budget Totals

Beginning Balance	0.00
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	0.00
Outstanding POs	0.00
Unencumbered Balance	0.00

308 Class of 2024

ALL Data

Activity Detail Report

Arranged by:

Date Range: 01/01/2024 thru 03/31/2024

Group ID, Activity Number

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
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B Classes

308 Class of 2024

Receipts

Date	Receipt	Deposit From	Description	Amount
03/11/2024	0012971	C. Gora/N. Weaver	Meat Raffle fundraiser	1,188.00

Expenditures

Date	PO Number	Check Vendor	Description	Amount
03/06/2024		00004092 Jack Mallett	Costuming for Video Night	218.91
03/18/2024		00004122 Jack Mallett	Video night props	35.15
Expenditures Total:				<u>254.06</u>

Activity and Budget Totals

Beginning Balance	5,870.99
Receipts	1,188.00
Expenditures	254.06
Adjustments	0.00
Cash Balance	<u>6,804.93</u>
Outstanding POs	0.00
Unencumbered Balance	<u>6,804.93</u>

400 Class of 2025

Receipts

Date	Receipt	Deposit From	Description	Amount
01/26/2024	0012908	Shannon McCarthy	Candy Gram Fundraiser	80.00

Activity and Budget Totals

Beginning Balance	530.73
Receipts	80.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>610.73</u>
Outstanding POs	0.00
Unencumbered Balance	<u>610.73</u>

401 HMS rollover to AHS for class of

Activity and Budget Totals

Beginning Balance	12,556.75
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>12,556.75</u>
Outstanding POs	0.00
Unencumbered Balance	<u>12,556.75</u>

411 Class of 2026

Activity and Budget Totals

Beginning Balance	1,709.00
Receipts	0.00

Activity Detail Report

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
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B Classes

411 Class of 2026

Activity and Budget Totals

Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>1,709.00</u>
Outstanding POs	0.00
Unencumbered Balance	<u>1,709.00</u>

422 Class of 2027

Activity and Budget Totals

Beginning Balance	290.36
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>290.36</u>
Outstanding POs	0.00
Unencumbered Balance	<u>290.36</u>

Group Totals

Beginning Balance	20,957.83
Receipts	1,268.00
Expenditures	254.06
Adjustments	0.00
Cash Balance	<u>21,971.77</u>
Outstanding POs	0.00
Unencumbered Balance	<u>21,971.77</u>

C CTE

199 ROTC student

Receipts

Date	Receipt	Deposit From	Description	Amount
01/05/2024	0012871	Hudson School District	Reimbursement from USAF	692.77
01/11/2024	0012877	C. Cole	Hockey Tickets	75.00
01/25/2024	0012903	Chris Cole	Military Ball Tix	320.00
01/26/2024	0012910	Chris Cole	Military Ball Tickets	280.00
01/30/2024	0012912	C. Cole	Military Ball Tickets	160.00
02/01/2024	0012915	C. Cole	Military Ball Tix	1,640.00
02/09/2024	0012929	Chris Cole	Military Ball Tix Nash. Nrth	2,200.00
02/14/2024	0012943	T. Cole	Military Ball Tix	1,440.00
03/05/2024	0012964	C. Cole/Pinkerton Academy	Military Ball Tickets	1,600.00
03/22/2024	0012986	C Cheetham	Student Marching tshirts	108.00
Receipts Total:				<u>8,515.77</u>

Expenditures

Date	PO Number	Check Vendor	Description	Amount
01/05/2024		00003968 Christian Cheetham	Hockey Tickets	266.00
01/05/2024		00003976 Christopher Cole	Dry Clean Uniforms	531.00

Activity Detail Report

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
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C CTE

199 ROTC student

Expenditures

Date	PO Number	Check Vendor	Description	Amount
01/09/2024		00003976 Christopher Cole	Dry Clean Uniforms	-531.00
01/09/2024		00003983 Magic Touch Cleaners	Dry Cleaning - Uniforms	531.00
01/17/2024		00003999 First Student Inc.	Bus for Hockey Game	472.06
02/13/2024		00004056 Brandon Adamson	Flight Physical Reimbursement	179.81
03/08/2024		00004099 Victoria Chapman	water & supplies for cadet fun night	43.50
03/15/2024		00004119 Bedford Event Center	Military Ball	2,527.50
03/25/2024		00004131 Darryn Grooms	DJ Military Ball	500.00
03/28/2024		00004140 Puritan Backroom	Food for Military Ball	2,291.52
Expenditures Total:				6,811.39

Activity and Budget Totals

Beginning Balance	3,009.65
Receipts	8,515.77
Expenditures	6,811.39
Adjustments	0.00
Cash Balance	4,714.03
Outstanding POs	0.00
Unencumbered Balance	4,714.03

223 Academy of Finance

K.Worthen/J.Michaud

Activity and Budget Totals

Beginning Balance	0.00
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	0.00
Outstanding POs	0.00
Unencumbered Balance	0.00

224 AG Mechanics

V.Gray

Activity and Budget Totals

Beginning Balance	314.66
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	314.66
Outstanding POs	0.00
Unencumbered Balance	314.66

225 Pet Kennel (grooming)

B.Craig

Activity and Budget Totals

Beginning Balance	3,788.92
Receipts	0.00
Expenditures	0.00

Activity Detail Report

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
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C CTE

225 Pet Kennel (grooming)

B.Craig

Activity and Budget Totals

Adjustments	0.00
Cash Balance	3,788.92
Outstanding POs	0.00
Unencumbered Balance	3,788.92

226 Blooming Broncos (hort)

J.Dube

Receipts

Date	Receipt	Deposit From	Description	Amount
02/19/2024	0012950	Sue Hill	Valentine Flower Sale	348.00

Expenditures

Date	PO Number	Check Vendor	Description	Amount
03/06/2024		00004086 Baystate Floral	Valentine Flowers	215.40

Activity and Budget Totals

Beginning Balance	602.78
Receipts	348.00
Expenditures	215.40
Adjustments	0.00
Cash Balance	735.38
Outstanding POs	0.00
Unencumbered Balance	735.38

228 Culinary

Receipts

Date	Receipt	Deposit From	Description	Amount
02/19/2024	0012948	Dave Bressler	Tips from Lunch Service	79.00

Activity and Budget Totals

Beginning Balance	270.62
Receipts	79.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	349.62
Outstanding POs	0.00
Unencumbered Balance	349.62

229 Early Childhood Education

P.Prophet

Activity and Budget Totals

Beginning Balance	297.61
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	297.61
Outstanding POs	0.00
Unencumbered Balance	297.61

Activity Detail Report

Date Range: 01/01/2024 thru 03/31/2024

Group ID, Activity Number

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
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C CTE

229 Early Childhood Education

P.Prophet

Activity and Budget Totals

230 FBLA

P.Bencal

Activity and Budget Totals

Beginning Balance	0.00
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>0.00</u>
Outstanding POs	0.00
Unencumbered Balance	<u>0.00</u>

231 FFA

Receipts

Date	Receipt	Deposit From	Description	Amount
01/17/2024	0012888	Beaudry/AAAdvanced Limo	Reimbursement	20.00
02/23/2024	0012959	J Beaudry	State Convention payments	615.00
02/23/2024	0012960	J. Beaudry/American Legion	Donation	2,250.00
03/15/2024	0012978	Jen. Beaudry	Dep. for State Convention	235.00
Receipts Total:				<u>3,120.00</u>

Expenditures

Date	PO Number	Check Vendor	Description	Amount
01/17/2024		00004001 New Hampshire FFA State Association	State & National FFA dues	1,634.00
01/17/2024		00004002 Jenny Beaudry	FFA Purchase	64.00
02/14/2024		00004058 Riley Devin	Chapter Meeting Snacks	27.41
02/14/2024		00004059 Jenny Beaudry	FFA Party Supplies	12.50
02/14/2024		00004060 Jenny Beaudry	Pizza for Vet Sci. study	62.51
02/14/2024		00004061 Ava Malley	Reimbursement for chapter photos	26.91
02/23/2024		00004073 Jenny Beaudry	Pizza for afternoon study session	54.36
02/23/2024		00004074 Ava Malley	Supplies for FFA Week	3.96
02/23/2024		00004075 Riley Devin	Supplies for FFA mtg.	27.51
03/06/2024		00004093 Jenny Beaudry	Reimburse for State Conv. lodging	1,106.70
03/11/2024		00004101 Granite State FFA	FFA State Covention charges	3,933.00
03/11/2024		00004102 Omni Mount Washington Hotel	Bal. on Hotel for State Convention	1,410.50
03/20/2024		00004125 Jenny Beaudry	FFA Jackets & Scarves	277.00
03/20/2024		00004126 Riley Devin	Supplies for Chapter Display	54.70
Expenditures Total:				<u>8,695.06</u>

Activity and Budget Totals

Beginning Balance	9,539.41
Receipts	3,120.00
Expenditures	8,695.06
Adjustments	0.00
Cash Balance	<u>3,964.35</u>
Outstanding POs	0.00

Activity Detail Report

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
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C CTE

231 FFA

Activity and Budget Totals

Unencumbered Balance 3,964.35

232 Natural Resources

Receipts

Date	Receipt	Deposit From	Description	Amount
02/23/2024	0012958	W. Lorentzen/ Students	Envirothon Registration Fees	108.00

Expenditures

Date	PO Number	Check Vendor	Description	Amount
02/23/2024		00004069 NH Envirothon	Envirothon Registration	108.00

Activity and Budget Totals

Beginning Balance	1,319.25
Receipts	108.00
Expenditures	108.00
Adjustments	0.00
Cash Balance	<u>1,319.25</u>
Outstanding POs	0.00
Unencumbered Balance	<u>1,319.25</u>

233 HOSA

J.Colavito

Expenditures

Date	PO Number	Check Vendor	Description	Amount
03/13/2024		00004106 Julie Nelson	2024 Competition Clothing	330.00

Activity and Budget Totals

Beginning Balance	2,488.23
Receipts	0.00
Expenditures	330.00
Adjustments	0.00
Cash Balance	<u>2,158.23</u>
Outstanding POs	0.00
Unencumbered Balance	<u>2,158.23</u>

235 Marketing/DECA

Receipts

Date	Receipt	Deposit From	Description	Amount
01/11/2024	0012876	S. Compagna	Business Donation for DECA	500.00
01/11/2024	0012878	S. Compagna	DECA State Reg. fees	4,783.00
01/11/2024	0012879	S. Compagna	DECA State Reg Fee	199.00
01/17/2024	0012883	Compagna/Roderick	DECA Registration	200.00
03/14/2024	0012973	S. Compagna	Dep. for DECA nationals	1,100.00
03/15/2024	0012979	S. Compagna/ Porembski	DECA payment	200.00
03/20/2024	0012981	S. Compagna	student DECA trip payments	400.00
03/22/2024	0012985	S. Compagna	Student payments for ICDC	800.00

Receipts Total: 8,182.00

ALL Data

Activity Detail Report

Arranged by:

Date Range: 01/01/2024 thru 03/31/2024

Group ID, Activity Number

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
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C CTE

235 Marketing/DECA

Expenditures

Date	PO Number	Check Vendor	Description	Amount
01/12/2024		00003995 Double Tree Hotel Manchester	DECA State Comp. Hotel	3,343.78
01/12/2024		00003996 NH DECA	Reg. for DECA Sate Comp.	4,785.00
02/21/2024		00004063 Cathy Tran-Tilley	DECA state reimbursement	199.00
02/21/2024		00004064 Avery Willard	Parking @ State Conference	44.00
03/13/2024		00004107 NH DECA	DECA registrations & Hotel for ICDC	8,450.00
Expenditures Total:				<u>16,821.78</u>

Adjustments

Date	Description	Amount
03/27/2024	DECA for ICDC	2,222.62

Activity and Budget Totals

Beginning Balance	6,417.16
Receipts	8,182.00
Expenditures	16,821.78
Adjustments	2,222.62
Cash Balance	<u>0.00</u>
Outstanding POs	0.00
Unencumbered Balance	<u>0.00</u>

236 NTHS

D.Lutz

Receipts

Date	Receipt	Deposit From	Description	Amount
01/03/2024	0012864	Sue Hill / Students	Member Dues	345.00
01/11/2024	0012880	Hudson School District	NTHS Dues	900.00
01/17/2024	0012886	Sue Hill	Dues NTHS	45.00
02/09/2024	0012937	Sue Hill	NTHS Dues	105.00
Receipts Total:				<u>1,395.00</u>

Activity and Budget Totals

Beginning Balance	-1,542.81
Receipts	1,395.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>-147.81</u>
Outstanding POs	0.00
Unencumbered Balance	<u>-147.81</u>

238 Skills USA

A.Vignault

Expenditures

Date	PO Number	Check Vendor	Description	Amount
03/27/2024		00004135 Skills USA New Hampshire	State Comp registrations	1,400.00

Activity and Budget Totals

Beginning Balance	2,124.88
Receipts	0.00

Activity Detail Report

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
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C CTE

238 Skills USA

A.Vignault

Activity and Budget Totals

Expenditures	1,400.00
Adjustments	0.00
Cash Balance	<u>724.88</u>
Outstanding POs	0.00
Unencumbered Balance	<u>724.88</u>

239 Small Engine Repair

A.Vignault

Receipts

Date	Receipt	Deposit From	Description	Amount
01/17/2024	0012884	Brown/Lebel	T-shirts	690.00
01/18/2024	0012894	Brian Lebel	T shirts (sm. Eng)	700.00
Receipts Total:				<u>1,390.00</u>

Activity and Budget Totals

Beginning Balance	103.35
Receipts	1,390.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>1,493.35</u>
Outstanding POs	0.00
Unencumbered Balance	<u>1,493.35</u>

242 CTE Office

K.Worthen

Receipts

Date	Receipt	Deposit From	Description	Amount
02/15/2024	0012946	E. Frauwirth	Townfair Tire Toolship	4,000.00

Activity and Budget Totals

Beginning Balance	14.27
Receipts	4,000.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>4,014.27</u>
Outstanding POs	0.00
Unencumbered Balance	<u>4,014.27</u>

280 Construction

Receipts

Date	Receipt	Deposit From	Description	Amount
01/05/2024	0012869	Matt Somers	Chicken Coop Sales	400.00

Activity and Budget Totals

Beginning Balance	400.00
Receipts	400.00
Expenditures	0.00
Adjustments	0.00

Activity Detail Report

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
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C CTE

280 Construction

Activity and Budget Totals

Cash Balance	800.00
Outstanding POs	0.00
Unencumbered Balance	800.00

309 Kitty Hawk Air Society

Activity and Budget Totals

Beginning Balance	42.06
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	42.06
Outstanding POs	0.00
Unencumbered Balance	42.06

423 Welding

Expenditures

Date	PO Number	Check Vendor	Description	Amount
02/21/2024		00004066 Kraken Printworks	Welding Swag	1,669.50

Activity and Budget Totals

Beginning Balance	1,861.00
Receipts	0.00
Expenditures	1,669.50
Adjustments	0.00
Cash Balance	191.50
Outstanding POs	0.00
Unencumbered Balance	191.50

425 Wood Working

Receipts

Date	Receipt	Deposit From	Description	Amount
01/03/2024	0012865	Doug Adams	Donation	23.00
01/18/2024	0012891	Doug Adams	Donation Table Remodel	500.00
03/14/2024	0012975	Doug Adams	Donation	200.00
Receipts Total:				723.00

Activity and Budget Totals

Beginning Balance	50.00
Receipts	723.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	773.00
Outstanding POs	0.00
Unencumbered Balance	773.00

Activity Detail Report

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
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C CTE

Group Totals

Beginning Balance	31,101.04
Receipts	28,260.77
Expenditures	36,051.13
Adjustments	2,222.62
Cash Balance	<u>25,533.30</u>
Outstanding POs	0.00
Unencumbered Balance	<u>25,533.30</u>

D Other

101 Academic Games

Activity and Budget Totals

Beginning Balance	5.50
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>5.50</u>
Outstanding POs	0.00
Unencumbered Balance	<u>5.50</u>

109 Alvirne Singers

Activity and Budget Totals

Beginning Balance	0.00
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>0.00</u>
Outstanding POs	0.00
Unencumbered Balance	<u>0.00</u>

110 American Humanities

Activity and Budget Totals

Beginning Balance	0.00
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>0.00</u>
Outstanding POs	0.00
Unencumbered Balance	<u>0.00</u>

111 Art

Activity and Budget Totals

Beginning Balance	211.02
Receipts	0.00
Expenditures	0.00
Adjustments	0.00

Activity Detail Report

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
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D Other

111 Art

Activity and Budget Totals

Cash Balance	211.02
Outstanding POs	0.00
Unencumbered Balance	211.02

131 Drama Club

J. Lafrance

Receipts

Date	Receipt	Deposit From	Description	Amount
02/01/2024	0012917	School District	Reimbursement for Music Rights	1,470.00

Expenditures

Date	PO Number	Check Vendor	Description	Amount
01/19/2024		00004015 Music Theatre International	Contract for Honk!	1,470.00
02/05/2024		00004039 Julie Nelson	Cast T shirts	694.62
02/08/2024		00004045 Julie Nelson	Supplies for HONK the Musical	675.41
02/09/2024		00004047 Julie Nelson	Supplies for HONK the musical	1,472.77
02/13/2024		00004053 Julie Nelson	Supplies for HONK the musical	1,415.14
02/21/2024		00004067 Julie Nelson	Supplies for HONK the musical	1,192.53
03/06/2024		00004090 Lauren Denis	Honk promotion materials	125.06
03/08/2024		00004098 Lauren Denis	HONK! Props & Costumes	147.47
03/14/2024		00003346 Shayna Boisvert	Radium Girls set	-63.44
03/14/2024		00004110 Shayna Marsden	Re-issue stale dated check	63.44
03/15/2024		00004114 Lauren Denis	Materials for HONK!	63.97
03/15/2024		00004116 Quality Press	Posters for HONK!	75.88
03/18/2024		00004123 Jennifer LaFrance	Set/Props for HONK!	299.18
03/26/2024		00004133 AHS	Posters for Drama Production	60.00
03/28/2024		00004138 Lauren Denis	Props, Costuming & Promotion for	115.90
Expenditures Total:				7,807.93

Activity and Budget Totals

Beginning Balance	13,615.42
Receipts	1,470.00
Expenditures	7,807.93
Adjustments	0.00
Cash Balance	7,277.49
Outstanding POs	0.00
Unencumbered Balance	7,277.49

132 Field Trips

Receipts

Date	Receipt	Deposit From	Description	Amount
03/15/2024	0012980	Kaitlyn Wilson	F.T. to Auschwitz Museum	741.00

Expenditures

Date	PO Number	Check Vendor	Description	Amount
03/19/2024		00004124 Kaitlyn Wilson	Reimbursement for Field trip fees	463.45

Activity Detail Report

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
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D Other

132 Field Trips

Activity and Budget Totals

Beginning Balance	439.86
Receipts	741.00
Expenditures	463.45
Adjustments	0.00
Cash Balance	<u>717.41</u>
Outstanding POs	0.00
Unencumbered Balance	<u>717.41</u>

138 German Exchange / Foreign

Activity and Budget Totals

Beginning Balance	423.02
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>423.02</u>
Outstanding POs	0.00
Unencumbered Balance	<u>423.02</u>

152 Key Club

Activity and Budget Totals

Beginning Balance	33.83
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>33.83</u>
Outstanding POs	0.00
Unencumbered Balance	<u>33.83</u>

162 Music

Receipts

Date	Receipt	Deposit From	Description	Amount
03/05/2024	0012965	Hudson School District	Reimbursement for competitions	2,560.00

Expenditures

Date	PO Number	Check Vendor	Description	Amount
01/05/2024		00003969 NHMEA	Jazz All State Fees to be reimb. by	2,560.00

Activity and Budget Totals

Beginning Balance	5,152.12
Receipts	2,560.00
Expenditures	2,560.00
Adjustments	0.00
Cash Balance	<u>5,152.12</u>
Outstanding POs	0.00
Unencumbered Balance	<u>5,152.12</u>

Activity Detail Report

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
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D Other

162 Music

Activity and Budget Totals

163 National Honor Society

Activity and Budget Totals

Beginning Balance	199.33
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>199.33</u>
Outstanding POs	0.00
Unencumbered Balance	<u>199.33</u>

178 Science Ft/Activity

Activity and Budget Totals

Beginning Balance	437.59
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>437.59</u>
Outstanding POs	0.00
Unencumbered Balance	<u>437.59</u>

183 Ski Club

Receipts

Date	Receipt	Deposit From	Description	Amount
01/03/2024	0012859	D. Peckham	Ski Bus	912.00
01/09/2024	0012873	D Peckham	Ski Club chk # 1412	228.00
01/11/2024	0012875	Doug Peckham	Ski Club	228.00
Receipts Total:				<u>1,368.00</u>

Expenditures

Date	PO Number	Check Vendor	Description	Amount
01/08/2024		00003980 Premier Coach Co.Inc.	Ski Club	1,370.00
01/19/2024		00004019 Premier Coach Co.Inc.	Ski Club Bus	1,360.00
01/31/2024		00004030 Premier Coach Co.Inc.	Ski bus 1-30-24	1,370.00
02/07/2024		00004043 Premier Coach Co.Inc.	Bus for 2-6-24 ski trip	1,370.00
02/15/2024		00004062 Premier Coach Co.Inc.	Bus for ski trip 2-13-24	1,370.00
Expenditures Total:				<u>6,840.00</u>

Activity and Budget Totals

Beginning Balance	6,072.81
Receipts	1,368.00
Expenditures	6,840.00
Adjustments	0.00
Cash Balance	<u>600.81</u>
Outstanding POs	0.00

Activity Detail Report

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
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D Other

183 Ski Club

Activity and Budget Totals

Unencumbered Balance	600.81
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186 Student Council

Activity and Budget Totals

Beginning Balance	952.05
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	952.05
Outstanding POs	0.00
Unencumbered Balance	952.05

187 Studio 19

JMC

Activity and Budget Totals

Beginning Balance	115.38
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	115.38
Outstanding POs	0.00
Unencumbered Balance	115.38

198 FACS

B. Boyd

Expenditures

Date	PO Number	Check Vendor	Description	Amount
02/01/2024		00004036 Lynn Morin	Reimburse for Cooking Supplies	82.86

Activity and Budget Totals

Beginning Balance	607.48
Receipts	0.00
Expenditures	82.86
Adjustments	0.00
Cash Balance	524.62
Outstanding POs	0.00
Unencumbered Balance	524.62

201 French Field Trip

G. LaChance

Activity and Budget Totals

Beginning Balance	308.66
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	308.66
Outstanding POs	0.00

Activity Detail Report

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
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D Other

201 French Field Trip

G. LaChance

Activity and Budget Totals

Unencumbered Balance	308.66
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203 Model United Nations

J.Diprizito

Activity and Budget Totals

Beginning Balance	903.94
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	903.94
Outstanding POs	0.00
Unencumbered Balance	903.94

215 Winter Guard

Sevigny/Passanisi

Activity and Budget Totals

Beginning Balance	619.10
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	619.10
Outstanding POs	0.00
Unencumbered Balance	619.10

216 GSA

MB. Glajch

Activity and Budget Totals

Beginning Balance	109.13
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	109.13
Outstanding POs	0.00
Unencumbered Balance	109.13

220 French National Honor Society

G.LaChance

Receipts

Date	Receipt	Deposit From	Description	Amount
03/20/2024	0012982	S. Stewart	Crepes Fundraiser	161.25

Expenditures

Date	PO Number	Check Vendor	Description	Amount
01/03/2024		00003962 Luke Porembski	supplies for Christmas gifts	43.75
03/07/2024		00003457 Paige Boudreau	Kindergarten Supplies	-16.44
03/07/2024		00004096 Paige Boudreau	Re-issue stale dated check	16.44
03/28/2024		00004136 Emma Coppi	Easter Basket Supplies	132.50
Expenditures Total:				176.25

Activity Detail Report

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
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D Other

220 French National Honor Society

G.LaChance

Activity and Budget Totals

Beginning Balance	607.26
Receipts	161.25
Expenditures	176.25
Adjustments	0.00
Cash Balance	<u>592.26</u>
Outstanding POs	0.00
Unencumbered Balance	<u>592.26</u>

240 US First Robotics

Activity and Budget Totals

Beginning Balance	1,983.02
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>1,983.02</u>
Outstanding POs	0.00
Unencumbered Balance	<u>1,983.02</u>

245 Spanish Honor Society

N.Catano

Receipts

Date	Receipt	Deposit From	Description	Amount
01/03/2024	0012863	M Matteo	Babysitting Fundraiser	35.00
03/08/2024	0012970	M. Matteo	S.N.H.S. Dues	30.00
Receipts Total:				<u>65.00</u>

Activity and Budget Totals

Beginning Balance	2,925.18
Receipts	65.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>2,990.18</u>
Outstanding POs	0.00
Unencumbered Balance	<u>2,990.18</u>

250 Multi-Cultural Club

J.Peterson/B.Vance

Activity and Budget Totals

Beginning Balance	0.00
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>0.00</u>
Outstanding POs	0.00
Unencumbered Balance	<u>0.00</u>

252 Foreign Exchange / France

ALL Data

Activity Detail Report

Arranged by:

Date Range: 01/01/2024 thru 03/31/2024

Group ID, Activity Number

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
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D Other

252 Foreign Exchange / France

Expenditures

Date	PO Number	Check Vendor	Description	Amount
01/18/2024		00004014 Melanie O'Toole	ASL Midterm Breakfast	217.60

Activity and Budget Totals

Beginning Balance	4,540.74
Receipts	0.00
Expenditures	217.60
Adjustments	0.00
Cash Balance	4,323.14
Outstanding POs	0.00
Unencumbered Balance	4,323.14

254 Spanish Foreign Exchange

Gil Lachance

Adjustments

Date	Description	Amount
02/06/2024	Transfer to New Club	-165.77

Activity and Budget Totals

Beginning Balance	506.37
Receipts	0.00
Expenditures	0.00
Adjustments	-165.77
Cash Balance	340.60
Outstanding POs	0.00
Unencumbered Balance	340.60

260 Photo Club

Oakley/Ballok

Activity and Budget Totals

Beginning Balance	673.60
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	673.60
Outstanding POs	0.00
Unencumbered Balance	673.60

261 WATS Club

J.Curry

Activity and Budget Totals

Beginning Balance	5,556.90
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	5,556.90
Outstanding POs	0.00
Unencumbered Balance	5,556.90

Activity Detail Report

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
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D Other

261 WATS Club

J.Curry

Activity and Budget Totals

263 Best Buddies

Activity and Budget Totals

Beginning Balance	2,573.92
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>2,573.92</u>
Outstanding POs	0.00
Unencumbered Balance	<u>2,573.92</u>

266 Ambassadors of Hope

Activity and Budget Totals

Beginning Balance	0.00
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>0.00</u>
Outstanding POs	0.00
Unencumbered Balance	<u>0.00</u>

284 Summer Shakespeare

Activity and Budget Totals

Beginning Balance	2,902.36
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>2,902.36</u>
Outstanding POs	0.00
Unencumbered Balance	<u>2,902.36</u>

287 Science Olympiad

Receipts

Date	Receipt	Deposit From	Description	Amount
01/18/2024	0012893	Hudson School District	reimburse for Science Olympiad	90.00
02/09/2024	0012933	D. Peckham	T shirt Sale	20.00
02/09/2024	0012935	D. Peckham	T Shirt Sales	80.00
02/15/2024	0012945	Doug Peckham	T Shirt sales	60.00
Receipts Total:				<u>250.00</u>

Expenditures

Date	PO Number	Check Vendor	Description	Amount
01/31/2024		00004029 Doug Peckham	Event Build Kit Dcience Olympiad	83.00

Activity Detail Report

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
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D Other

287 Science Olympiad

Activity and Budget Totals

Beginning Balance	120.38
Receipts	250.00
Expenditures	83.00
Adjustments	0.00
Cash Balance	<u>287.38</u>
Outstanding POs	0.00
Unencumbered Balance	<u>287.38</u>

290 LEO Club

Activity and Budget Totals

Beginning Balance	182.08
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>182.08</u>
Outstanding POs	0.00
Unencumbered Balance	<u>182.08</u>

298 Astronomy club

Activity and Budget Totals

Beginning Balance	85.70
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>85.70</u>
Outstanding POs	0.00
Unencumbered Balance	<u>85.70</u>

299 Leo Admin.

Activity and Budget Totals

Beginning Balance	274.35
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>274.35</u>
Outstanding POs	0.00
Unencumbered Balance	<u>274.35</u>

307 Tri M

Receipts

Date	Receipt	Deposit From	Description	Amount
03/05/2024	0012965	Hudson School District	Reimbursement for competitions	4,690.00

Activity Detail Report

Date Range: 01/01/2024 thru 03/31/2024

Group ID, Activity Number

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
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D Other

307 Tri M

Expenditures

Date	PO Number	Check Vendor	Description	Amount
01/17/2024		00004004 NHMEA	Classical All State Registration	4,690.00

Activity and Budget Totals

Beginning Balance	6,350.10
Receipts	4,690.00
Expenditures	4,690.00
Adjustments	0.00
Cash Balance	<u>6,350.10</u>
Outstanding POs	0.00
Unencumbered Balance	<u>6,350.10</u>

402 Bring Change 2 Mind

Activity and Budget Totals

Beginning Balance	-42.90
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>-42.90</u>
Outstanding POs	0.00
Unencumbered Balance	<u>-42.90</u>

412 Unified Theater

Expenditures

Date	PO Number	Check Vendor	Description	Amount
01/08/2024		00003977 Lauren Denis	Velveteen Rabbit costume	31.99

Activity and Budget Totals

Beginning Balance	1,939.28
Receipts	0.00
Expenditures	31.99
Adjustments	0.00
Cash Balance	<u>1,907.29</u>
Outstanding POs	0.00
Unencumbered Balance	<u>1,907.29</u>

413 Book Club

Activity and Budget Totals

Beginning Balance	117.56
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>117.56</u>
Outstanding POs	0.00
Unencumbered Balance	<u>117.56</u>

Activity Detail Report

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
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D Other

413 Book Club

Activity and Budget Totals

414 Outing Club

Activity and Budget Totals

Beginning Balance	49.55
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>49.55</u>
Outstanding POs	0.00
Unencumbered Balance	<u>49.55</u>

415 Diversity, Equity, Inclusion &

Activity and Budget Totals

Beginning Balance	109.68
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>109.68</u>
Outstanding POs	0.00
Unencumbered Balance	<u>109.68</u>

417 PERU Science Trip

Receipts

Date	Receipt	Deposit From	Description	Amount
01/03/2024	0012860	Peckham/Roadhouse	Peru Trip Fundraiser	58.00
01/22/2024	0012899	Doug Peckham	Bus trans for Peru Trip	212.00
01/25/2024	0012901	Doug Peckham/Students	Bus transport for Peru trip	156.00
01/26/2024	0012906	Doug Peckham	Bus to/frm airport Peru trip	158.00
02/06/2024	0012920	D. Peckham/Students	Bus to/frm Logan Peru trip	335.00
02/06/2024	0012921	D. Peckham/ Students	Bus To/frm logan Peru Trip	778.00
02/09/2024	0012927	D. Peckham	Bus to/frm Logan Peru trip	134.00
02/09/2024	0012932	D Peckham	Bus To/frm Logan Peru Trip	176.00
02/15/2024	0012944	D. Peckham	Bus to Airport Peru trip	67.00
02/22/2024	0012955	D. Peckham /Dunn/Woods	Bus to/ frm Logan Peru trip	134.00

Receipts Total: 2,208.00

Expenditures

Date	PO Number	Check Vendor	Description	Amount
01/11/2024		00003988 Matthew Branco	Overage from Fundraiser/Peru Trip	110.00
01/11/2024		00003988 Matthew Branco	Overage from Fundraiser/Peru Trip	-110.00
01/11/2024		00003989 Arrianna Quintiliani	Fundraiser overage for Peru Trip	108.00
01/11/2024		00003989 Arrianna Quintiliani	Fundraiser overage for Peru Trip	-108.00
01/11/2024		00003990 Korra Ascolillo	Fundraiser Overage for Peru Trip	60.00
01/11/2024		00003990 Korra Ascolillo	Fundraiser Overage for Peru Trip	-60.00
01/11/2024		00003991 Cody Fleming	Fundraiser Overage Peru Trip	14.00

Activity Detail Report

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
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D Other

417 PERU Science Trip

Expenditures

Date	PO Number	Check Vendor	Description	Amount
01/11/2024		00003991 Cody Fleming	Fundraiser Overage Peru Trip	-14.00
01/11/2024		00003992 Alex Cataldo	Fundraiser Overage Peru trip	25.50
01/11/2024		00003992 Alex Cataldo	Fundraiser Overage Peru trip	-25.50
01/12/2024		00003997 EF Educational Tours	Payment for Peru Trip	317.50
03/04/2024		00004080 Premier Coach Co.Inc.	Airport Transfer for Peru Trip	1,325.00
03/06/2024		00004094 Premier Coach Co.Inc.	Airport Transfer Peru trip	1,325.00
			Expenditures Total:	<u>2,967.50</u>

Adjustments

Date	Description	Amount
02/12/2024	Returned Check	-67.00

Activity and Budget Totals

Beginning Balance	1,010.00
Receipts	2,208.00
Expenditures	2,967.50
Adjustments	-67.00
Cash Balance	<u>183.50</u>
Outstanding POs	<u>0.00</u>
Unencumbered Balance	<u>183.50</u>

418 Capstone

Activity and Budget Totals

Beginning Balance	1,500.00
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>1,500.00</u>
Outstanding POs	<u>0.00</u>
Unencumbered Balance	<u>1,500.00</u>

419 E Sports

Activity and Budget Totals

Beginning Balance	40.00
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>40.00</u>
Outstanding POs	<u>0.00</u>
Unencumbered Balance	<u>40.00</u>

420 BK Creative Writing

Activity and Budget Totals

Beginning Balance	1,500.00
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Activity Detail Report

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
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D Other

420 BK Creative Writing

Activity and Budget Totals

Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>1,500.00</u>
Outstanding POs	0.00
Unencumbered Balance	<u>1,500.00</u>

421 BBK Documentary

Activity and Budget Totals

Beginning Balance	2,000.00
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>2,000.00</u>
Outstanding POs	0.00
Unencumbered Balance	<u>2,000.00</u>

424 RUSSIAN CLUB

Activity and Budget Totals

Beginning Balance	118.46
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>118.46</u>
Outstanding POs	0.00
Unencumbered Balance	<u>118.46</u>

426 Spanish Club

Receipts

Date	Receipt	Deposit From	Description	Amount
02/09/2024	0012930	M. Matteo	Quinceara Tix.	120.00
02/13/2024	0012940	M Matteo	Quinceara Ticket sales	100.00
02/15/2024	0012947	M Matteo	Quinceanera Tickets	160.00
02/19/2024	0012949	M. Matteo	Quinceanera Ticket sales	95.00
02/22/2024	0012952	M. Matteo	Quinceanera Tix	30.00
02/22/2024	0012957	M. Matteo	Quinceanera Tix	120.00
02/23/2024	0012961	M. Matteo	Quinceanera Tix	175.00
03/05/2024	0012963	M. Matteo	Quinceanera Tix	140.00
03/07/2024	0012967	M. Matteo	Quinceanera Tickets	210.00
03/08/2024	0012969	M Matteo	Quinceanera Tickets	390.00
03/11/2024	0012972	M. Matteo	Quinceanera Tickets	540.00
03/14/2024	0012974	M. Matteo	Quinceanera Tickets	790.00
03/22/2024	0012983	Hudson School District	Reimbursement	204.09

Receipts Total: 3,074.09

Activity Detail Report

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
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D Other

426 Spanish Club

Expenditures

Date	PO Number	Check Vendor	Description	Amount
03/04/2024		00004078 Balloons by Michelle	Decor for Quinceanera	204.09
03/08/2024		00004100 Pez Dorado	Food for Quinceanera	1,050.00
03/13/2024		00004105 Pez Dorado	Quinceanera Food increase in #'s	200.00
03/18/2024		00004121 Margoth Matteo	Quinceanera Misc. Items	170.66
03/28/2024		00004137 Michelle Tieman	Pizza	92.58
Expenditures Total:				<u>1,717.33</u>

Adjustments

Date	Description	Amount
02/06/2024	Transfer to New Club	165.77

Activity and Budget Totals

Beginning Balance	0.00
Receipts	3,074.09
Expenditures	1,717.33
Adjustments	165.77
Cash Balance	<u>1,522.53</u>
Outstanding POs	0.00
Unencumbered Balance	<u>1,522.53</u>

Group Totals

Beginning Balance	67,829.83
Receipts	16,587.34
Expenditures	27,637.91
Adjustments	-67.00
Cash Balance	<u>56,712.26</u>
Outstanding POs	0.00
Unencumbered Balance	<u>56,712.26</u>

E Office

142 Graduation

L. Reven

Receipts

Date	Receipt	Deposit From	Description	Amount
01/17/2024	0012882	Students	Cap & Gown Payments	140.00
02/01/2024	0012918	Students/ L. Reven	Cap & Gown payments	370.00
02/06/2024	0012924	L. Reven/ Students	Cap & Gown Payments	370.00
02/22/2024	0012953	L. Reven/Students	Cap & Gown Payments	295.00
03/22/2024	0012984	L.. Reven / Students	Cap & Gown payments	235.00
Receipts Total:				<u>1,410.00</u>

Activity and Budget Totals

Beginning Balance	8,582.18
Receipts	1,410.00
Expenditures	0.00
Adjustments	0.00

ALL Data

Activity Detail Report

Arranged by:

Date Range: 01/01/2024 thru 03/31/2024

Group ID, Activity Number

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
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E Office

142 Graduation

L. Reven

Activity and Budget Totals

Cash Balance	9,992.18
Outstanding POs	0.00
Unencumbered Balance	9,992.18

143 Counseling

W. Hughen

Expenditures

Date	PO Number	Check Vendor	Description	Amount
01/31/2024		00004034 HOBY	HOBY M. Vitali	300.00

Activity and Budget Totals

Beginning Balance	5,294.56
Receipts	0.00
Expenditures	300.00
Adjustments	0.00
Cash Balance	4,994.56
Outstanding POs	0.00
Unencumbered Balance	4,994.56

156 Library

Activity and Budget Totals

Beginning Balance	1,827.93
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	1,827.93
Outstanding POs	0.00
Unencumbered Balance	1,827.93

166 Office

Receipts

Date	Receipt	Deposit From	Description	Amount
02/09/2024	0012936	Hudson School District	Reimbursement	1,797.45
02/22/2024	0012954	Hudson School District	Reimbursement	4,350.00
03/14/2024	0012977	L. Reven / Helpsy	Q4 Bin Rent	268.10
Receipts Total:				6,415.55

Expenditures

Date	PO Number	Check Vendor	Description	Amount
01/02/2024		00003957 Jason Tesini	Certified Postage	17.07
01/02/2024		00003958 Flowers on the Hill	Sympathy Arr. Huntoon	75.00
01/02/2024		00003959 Flowers on the Hill	Student Get Well Gift	83.50
01/02/2024		00003960 Gail Low	Purchase Decals	163.50
01/05/2024		00003975 Gail Low	Donation Reimbursemet	50.00
01/10/2024		00003987 University System of NH	Triggered performance	1,547.45
01/11/2024		00003993 Gail Low	Student get well gift	24.95

Activity Detail Report

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
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E Office

166 Office

Expenditures

Date	PO Number	Check Vendor	Description	Amount
01/12/2024		00003987 University System of NH	Triggered performance	-1,547.45
01/12/2024		00003994 University System of NH	TIGER Presentation	1,547.45
01/24/2024		00004024 Gail Low	Reimburse for Pizza	196.07
01/24/2024		00004025 Gail Low	Payment for wrist bands	100.00
01/24/2024		00004026 Flowers on the Hill	Dish Garden	74.50
02/06/2024		00004042 Gail Low	Student Get Well Gift	23.89
02/23/2024		00004068 Angela Auger	Purchase of Pom Poms	199.92
03/04/2024		00004079 Douglas Robinson	Keys for Laptop cases	11.94
03/05/2024		00003270 Jodi Hallas	Reimbursement for food for grief	-57.85
03/06/2024		00004087 Jodi Hallas	Reissue of Stale check	57.85
03/06/2024		00004091 Gail Low	Chamber Awards reimbursement	65.00
03/07/2024		00003549 The Jimmy Fund	Donation Putting for Patients	-200.00
03/07/2024		00004095 Jennifer Casey	Capstone reimbursement	197.83
03/07/2024		00004097 The Jimmy Fund	Re-issue stale dated check	200.00
03/14/2024		00004112 Gail Low	Reimburse purchase for school activity	244.93
03/14/2024		00004113 Gail Low	Reimburse for student GW gifts	65.49
03/15/2024		00004118 Gail Low	Student get well gift	24.69
03/28/2024		00004139 Gail Low	Reimburse student GW Gifts	56.94
Expenditures Total:				3,222.67

Adjustments

Date	Description	Amount
01/03/2024	Payment for deposit tickets	-47.50

Activity and Budget Totals

Beginning Balance	14,464.85
Receipts	6,415.55
Expenditures	3,222.67
Adjustments	-47.50
Cash Balance	17,610.23
Outstanding POs	0.00
Unencumbered Balance	17,610.23

169 Parking

Receipts

Date	Receipt	Deposit From	Description	Amount
01/05/2024	0012867	Students/ S Beals	Parking Pass Fees	25.00
01/17/2024	0012881	S Beals/ Students	Parking Sticker Fees	50.00
02/09/2024	0012931	S. Beals/Students	Parking Pass fees	47.50
02/14/2024	0012942	S Beals	Parking Pass fees	47.50
Receipts Total:				170.00

Expenditures

Date	PO Number	Check Vendor	Description	Amount
01/08/2024		00003981 Amanda Griego	2nd Sem scholarship	5,000.00

Activity Detail Report

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
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E Office

169 Parking

Expenditures

Adjustments

Date	Description	Amount
02/16/2024	Reimbursement	5,000.00
03/27/2024	DECA for ICDC	-2,222.62
	Adjustments Total:	<u>2,777.38</u>

Activity and Budget Totals

Beginning Balance	18,340.99
Receipts	170.00
Expenditures	5,000.00
Adjustments	2,777.38
Cash Balance	<u>16,288.37</u>
Outstanding POs	0.00
Unencumbered Balance	<u>16,288.37</u>

173 Postage

Activity and Budget Totals

Beginning Balance	0.00
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>0.00</u>
Outstanding POs	0.00
Unencumbered Balance	<u>0.00</u>

174 Prom

Receipts

Date	Receipt	Deposit From	Description	Amount
01/25/2024	0012900	Nia Weaver/students	Krispy Kreme fundraiser	2,965.00
01/26/2024	0012907	Nia Weaver	Krispy Kreme Fundraiser	45.00
01/26/2024	0012909	Nia Weaver	Krispy Kreme Fundraiser	375.00
			Receipts Total:	<u>3,385.00</u>

Expenditures

Date	PO Number	Check Vendor	Description	Amount
01/09/2024		00003984 Mike Kelly	Prom DJ	400.00
01/29/2024		00004027 TD Bank	Payment for Fundraiser	1,400.00
02/02/2024		00004037 Chevon Gora	Refund on Krispy Kreme Donuts	255.00
03/25/2024		00004130 Flash Me Maine Photo Booth Rentals	Prom Photo Booth	470.62
			Expenditures Total:	<u>2,525.62</u>

Activity and Budget Totals

Beginning Balance	6,490.40
Receipts	3,385.00
Expenditures	2,525.62
Adjustments	0.00

Activity Detail Report

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
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E Office

174 Prom

Activity and Budget Totals

Cash Balance	7,349.78
Outstanding POs	0.00
Unencumbered Balance	7,349.78

176 Scholarship Account

Receipts

Date	Receipt	Deposit From	Description	Amount
01/22/2024	0012897	Alvirne Trustees	2nd semester scholarship funds	20,000.00
03/05/2024	0012962	Bill Hughen/ Sevigny Family	Cara Sevigny Scholarship	350.00
Receipts Total:				20,350.00

Expenditures

Date	PO Number	Check Vendor	Description	Amount
01/29/2024		00004028 Erin Stevens	2nd semester scholarship	5,000.00
03/05/2024		00003654 Purity Ndungu	7-11 Comm. Scholarship	-650.00
03/05/2024		00003659 Purity Ndungu	Lathrop Comm. Scholarship	-1,000.00
03/06/2024		00004088 Purity Ndungu	Re-issue of stale 7-11 scholarship check	650.00
03/06/2024		00004089 Purity Ndungu	Re-issue of stale Lathrop scholarship	1,000.00
Expenditures Total:				5,000.00

Adjustments

Date	Description	Amount
02/16/2024	Reimbursement	-5,000.00

Activity and Budget Totals

Beginning Balance	0.00
Receipts	20,350.00
Expenditures	5,000.00
Adjustments	-5,000.00
Cash Balance	10,350.00
Outstanding POs	0.00
Unencumbered Balance	10,350.00

181 Coke

Receipts

Date	Receipt	Deposit From	Description	Amount
01/09/2024	0012872	S Beals	Vending Machine Sales	1,000.00
03/07/2024	0012968	S. Beals	Vending Machine Sales	500.00
Receipts Total:				1,500.00

Expenditures

Date	PO Number	Check Vendor	Description	Amount
02/06/2024		00004041 CoCa-Cola Beverages Northeast, Inc.	Vending Products	667.39

Activity and Budget Totals

Beginning Balance	1,475.16
Receipts	1,500.00

Activity Detail Report

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
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E Office

181 Coke

Activity and Budget Totals

Expenditures	667.39
Adjustments	0.00
Cash Balance	<u>2,307.77</u>
Outstanding POs	0.00
Unencumbered Balance	<u>2,307.77</u>

184 Social

Activity and Budget Totals

Beginning Balance	0.00
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>0.00</u>
Outstanding POs	0.00
Unencumbered Balance	<u>0.00</u>

188 Summer School

S. Garon

Activity and Budget Totals

Beginning Balance	1,560.00
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>1,560.00</u>
Outstanding POs	0.00
Unencumbered Balance	<u>1,560.00</u>

191 Yearbook

M. Sedlisky

Expenditures

Date	PO Number	Check Vendor	Description	Amount
03/15/2024		00004120 Jostens	Yearbook	2,066.92

Activity and Budget Totals

Beginning Balance	2,433.69
Receipts	0.00
Expenditures	2,066.92
Adjustments	0.00
Cash Balance	<u>366.77</u>
Outstanding POs	0.00
Unencumbered Balance	<u>366.77</u>

219 AP Testing

W.Hughen

Expenditures

Date	PO Number	Check Vendor	Description	Amount
03/06/2024		00004082 Hudson School District	Reimbursement for AP testing	780.00

Activity Detail Report

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
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E Office

219 AP Testing

W.Hughen

Activity and Budget Totals

Beginning Balance	780.00
Receipts	0.00
Expenditures	780.00
Adjustments	0.00
Cash Balance	<u>0.00</u>
Outstanding POs	0.00
Unencumbered Balance	<u>0.00</u>

227 Bronco Backers

Activity and Budget Totals

Beginning Balance	247.52
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>247.52</u>
Outstanding POs	0.00
Unencumbered Balance	<u>247.52</u>

255 Student Assistance

K.Bonney

Activity and Budget Totals

Beginning Balance	3,164.30
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>3,164.30</u>
Outstanding POs	0.00
Unencumbered Balance	<u>3,164.30</u>

275 Interest Income

J.Payne

Activity and Budget Totals

Beginning Balance	0.00
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>0.00</u>
Outstanding POs	0.00
Unencumbered Balance	<u>0.00</u>

279 B. Boyd

J.Payne

Activity and Budget Totals

Beginning Balance	0.00
Receipts	0.00
Expenditures	0.00
Adjustments	0.00

Activity Detail Report

ALL Data

Date Range: 01/01/2024 thru 03/31/2024

Arranged by:
Group ID, Activity Number

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
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E Office

279 B. Boyd

J.Payne

Activity and Budget Totals

Cash Balance	0.00
Outstanding POs	0.00
Unencumbered Balance	0.00

285 Continuing Ed.

Receipts

Date	Receipt	Deposit From	Description	Amount
01/03/2024	0012861	Wise/Galipeau	ACE Class	300.00
01/17/2024	0012887	Wise/ Ceder	ACE	150.00
01/18/2024	0012895	J Wise/ Baluta, Davis	ACE	300.00
01/26/2024	0012911	J. Wise/ S. O'Leary	ACE Class	150.00
02/06/2024	0012919	J. Wise/ T. Maghakian	ACE	150.00
02/06/2024	0012923	J. Wise / C San Soucie	ACE	150.00
02/06/2024	0012925	J. Wise/ R. Douglas	ACE	150.00
02/09/2024	0012928	J. Wise/J. Couturier	ACE	150.00
02/09/2024	0012934	J. Wise/ Ignatowicz	ACE	150.00
02/13/2024	0012938	J. Wise/ C. Leclerc	ACE	150.00
Receipts Total:				1,800.00

Expenditures

Date	PO Number	Check Vendor	Description	Amount
01/03/2024		00003963 Karen Dionne	Reimburse for ACE not taken	300.00
01/17/2024		00004003 Jenny Galipeau Boyle	ACE Science class not running	150.00
01/18/2024		00004005 Colleen Larocque	Rimburse for passing class	150.00
01/18/2024		00004006 Christine Fortin	Reimburse for Passing Class	150.00
01/18/2024		00004007 Jenny Galipeau Boyle	Reimburse for Passing Class	150.00
01/18/2024		00004008 Rebecca Kennedy	Reimburse for Passing Class	150.00
01/18/2024		00004009 Beth Mody	Reimburse for Passing Class	150.00
01/18/2024		00004010 Donna Morgan	Reimburse for Passing Class	150.00
01/18/2024		00004011 Sean O'Leary	Reimburse for Passing Class	150.00
01/18/2024		00004012 Cheryl Pascoe	Reimburse for Passing Class	150.00
01/18/2024		00004013 Colleen Vurgaropulos	Reimburse for Passing Class	150.00
01/22/2024		00004020 Amy Ignatowicz	Reimbursement for Passing Class	150.00
01/22/2024		00004021 Stacy Douglas	Reimbursement for Passing Class	150.00
01/22/2024		00004022 Tanya Gray-Pothier	Reimbursement for Passing Class	150.00
02/13/2024		00004054 Sean O'Leary	Reimbursement for ACE class	150.00
02/13/2024		00004055 Beth Mody	Reimbursement for ACE class	150.00
Expenditures Total:				2,550.00

Adjustments

Date	Description	Amount
01/25/2024	Returned Check #237	-150.00

Activity and Budget Totals

Beginning Balance	3,075.00
Receipts	1,800.00

Activity Detail Report

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
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E Office

285 Continuing Ed.

Activity and Budget Totals

Expenditures	2,550.00
Adjustments	-150.00
Cash Balance	<u>2,175.00</u>
Outstanding POs	0.00
Unencumbered Balance	<u>2,175.00</u>

409 Barbara Kahn Award

Activity and Budget Totals

Beginning Balance	0.00
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>0.00</u>
Outstanding POs	0.00
Unencumbered Balance	<u>0.00</u>

416 Aggie Maggie Scholarship

Activity and Budget Totals

Beginning Balance	0.00
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>0.00</u>
Outstanding POs	0.00
Unencumbered Balance	<u>0.00</u>

Group Totals

Beginning Balance	67,736.58
Receipts	35,030.55
Expenditures	22,112.60
Adjustments	-2,420.12
Cash Balance	<u>78,234.41</u>
Outstanding POs	0.00
Unencumbered Balance	<u>78,234.41</u>

F Obsolete

193 Volleyball

K.Bonney / L.Gingras

Activity and Budget Totals

Beginning Balance	0.00
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>0.00</u>
Outstanding POs	0.00

Activity Detail Report

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
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F Obsolete

193 Volleyball

K.Bonney / L.Gingras

Activity and Budget Totals

Unencumbered Balance	0.00
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274 Katie's Closet

J.Dion

Activity and Budget Totals

Beginning Balance	0.00
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	0.00
Outstanding POs	0.00
Unencumbered Balance	0.00

Group Totals

Beginning Balance	0.00
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	0.00
Outstanding POs	0.00
Unencumbered Balance	0.00

G Junior Achievement

288 Junior Achievement

Activity and Budget Totals

Beginning Balance	900.30
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	900.30
Outstanding POs	0.00
Unencumbered Balance	900.30

291 Economics period 6

Activity and Budget Totals

Beginning Balance	0.00
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	0.00
Outstanding POs	0.00
Unencumbered Balance	0.00

292 Economics Period 3

Activity Detail Report

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
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G Junior Achievement

292 Economics Period 3

Activity and Budget Totals

Beginning Balance	0.00
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>0.00</u>
Outstanding POs	0.00
Unencumbered Balance	<u>0.00</u>

293 economics period 4

Activity and Budget Totals

Beginning Balance	0.00
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>0.00</u>
Outstanding POs	0.00
Unencumbered Balance	<u>0.00</u>

294 Economics period 7

Activity and Budget Totals

Beginning Balance	0.00
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>0.00</u>
Outstanding POs	0.00
Unencumbered Balance	<u>0.00</u>

296 Economics per. 1

Activity and Budget Totals

Beginning Balance	0.00
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>0.00</u>
Outstanding POs	0.00
Unencumbered Balance	<u>0.00</u>

297 Economics Per. 8

Activity and Budget Totals

Beginning Balance	0.00
Receipts	0.00
Expenditures	0.00
Adjustments	0.00

Activity Detail Report

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
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G Junior Achievement

297 Economics Per. 8

Activity and Budget Totals

Cash Balance	0.00
Outstanding POs	0.00
Unencumbered Balance	0.00

300 Period 6 Economics -Pfaff

Activity and Budget Totals

Beginning Balance	0.00
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	0.00
Outstanding POs	0.00
Unencumbered Balance	0.00

301 Period 3 Economics -Pfaff

Activity and Budget Totals

Beginning Balance	0.00
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	0.00
Outstanding POs	0.00
Unencumbered Balance	0.00

302 Period 4 Economics- Pfaff

Activity and Budget Totals

Beginning Balance	0.00
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	0.00
Outstanding POs	0.00
Unencumbered Balance	0.00

304 Economics Period 5- Lee

Activity and Budget Totals

Beginning Balance	0.00
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	0.00
Outstanding POs	0.00
Unencumbered Balance	0.00

Activity Detail Report

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
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G Junior Achievement

305 Economics Period 2 - Lee

Activity and Budget Totals

Beginning Balance	0.00
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>0.00</u>
Outstanding POs	0.00
Unencumbered Balance	<u>0.00</u>

306 Economics Per 1- Pfaff

Activity and Budget Totals

Beginning Balance	0.00
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>0.00</u>
Outstanding POs	0.00
Unencumbered Balance	<u>0.00</u>

Group Totals

Beginning Balance	900.30
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>900.30</u>
Outstanding POs	0.00
Unencumbered Balance	<u>900.30</u>

H BOOKS

158 Miscellaneous Equipment

L.Reven

Activity and Budget Totals

Beginning Balance	203.65
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>203.65</u>
Outstanding POs	0.00
Unencumbered Balance	<u>203.65</u>

403 Payment for Math Books

Activity and Budget Totals

Beginning Balance	298.00
Receipts	0.00
Expenditures	0.00
Adjustments	0.00

Activity Detail Report

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
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H BOOKS

403 Payment for Math Books

Activity and Budget Totals

Cash Balance	298.00
Outstanding POs	0.00
Unencumbered Balance	298.00

404 Payment for English Books

Activity and Budget Totals

Beginning Balance	250.95
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	250.95
Outstanding POs	0.00
Unencumbered Balance	250.95

405 Payment for History Books

Activity and Budget Totals

Beginning Balance	0.00
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	0.00
Outstanding POs	0.00
Unencumbered Balance	0.00

406 Payment for Science Books

Activity and Budget Totals

Beginning Balance	0.00
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	0.00
Outstanding POs	0.00
Unencumbered Balance	0.00

407 Payment for Foreign Language

Activity and Budget Totals

Beginning Balance	0.00
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	0.00
Outstanding POs	0.00
Unencumbered Balance	0.00

Activity Detail Report

Group ID and Description	Activity Number and Name	Reporting ID and Description	Sponsor
--------------------------	--------------------------	------------------------------	---------

H BOOKS

408 Payment for CTE Books

Activity and Budget Totals

Beginning Balance	0.00
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>0.00</u>
Outstanding POs	0.00
Unencumbered Balance	<u>0.00</u>

Group Totals

Beginning Balance	752.60
Receipts	0.00
Expenditures	0.00
Adjustments	0.00
Cash Balance	<u>752.60</u>
Outstanding POs	0.00
Unencumbered Balance	<u>752.60</u>

Discipline Report – April 15, 2023

March 2024

School	# Student	Detentions			In-School Suspensions			Out-of-School Suspensions			Reported Incidents of Bullying	Incidents of Bullying Being "Found"	Note
		#	1x	2x +	Total	1 day	2 days +	Total	1 day	2 days +			
ELC - Library Street	201	0	0	0	0	0	0	1	1	0	0	0	
ELC - Dr. H.O. Smith	199	0	0	0	0	0	0	2	0	1	1	0	
Hills Garrison	366	0	0	0	1	1	0	1	0	1	0	0	
Nottingham West	567	12	12	0	1	1	0	1	1	0	0	0	
Hudson Memorial	689	32	25	7	28	23	5	10	7	3	2	1	
Alvirne High School	1001	72	48	24	16	16	0	14	12	2	1	0	

March 2023

School	# Student	Detentions			In-School Suspensions			Out-of-School Suspensions			Reported Incidents of Bullying	Incidents of Bullying Being "Found"	Note
		#	1x	2x +	Total	1 day	2 days +	Total	1 day	2 days +			
ELC - Library Street	195	0	0	0	0	0	0	0	0	0	0	0	
ELC - Dr. H.O. Smith	215	0	0	0	0	0	0	0	0	0	0	0	
Hills Garrison	388	0	0	0	3	3	0	4	0	4	0	0	
Nottingham West	556	14	12	2	2	2	0	0	0	0	0	0	
Hudson Memorial	692	9	7	2	21	4	17	18	2	16	2	2	
Alvirne High School	1021	57	37	20	9	9	0	23	20	3	0	0	

Detentions # = total number of detentions 1x = single incidents 2x+ = number of students receiving detention more than once in the month

ISS/OSS Total = total number of incidents in category 1 day = number of students receiving ISS/OSS for one day 2 days+ = number of students receiving ISS/OSS for multiple days

The Hudson School District has *Student Behavior Standards for PreK-12*, which are included in the student handbook at each school. Detailed expectations and the response to disruptive behaviors, by grade span, are included.

Detention – a student is given detention for purposeful or repeated behaviors that interrupt the school day such as skipping class, repeated tardies, disruptions to the learning environment. Teachers and administrators can assign detention, which is used to rectify the behavior.

In-School Suspension (ISS) – a student is given in-school suspension for significant violations of accepted behavioral standards and require the intervention of a building administrator. Behaviors include significant noncompliance, cheating/plagiarism and bullying. A principal can assign ISS for *one to 10 days.

Out-of-School Suspension (OSS) – a student is given out-of-school suspension for significant violations of safety for students, teachers, staff and other members of the school community. OSS is avoided at the elementary level. Behaviors include bullying, aggressive physical conduct, threats of violence and possession or use of drugs. A principal can assign OSS for one to 10 days and it can be extended by the superintendent for an additional 10 days.

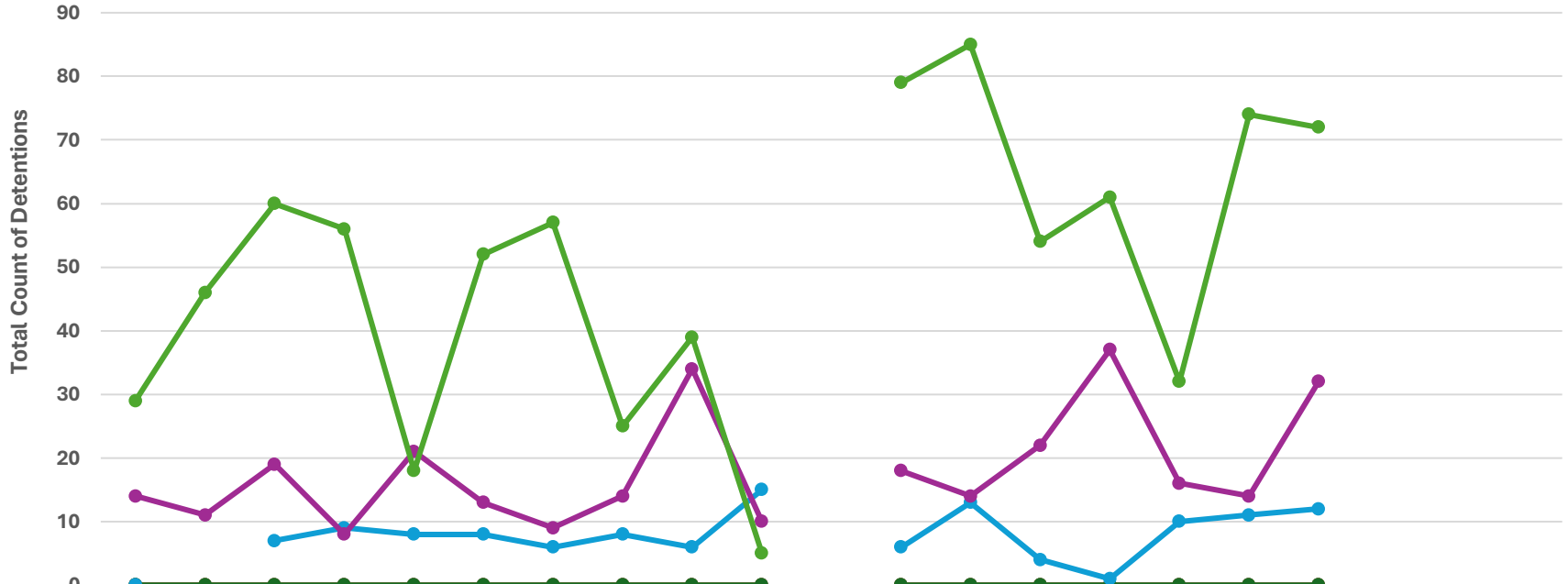
Bullying – a single significant incident or a pattern of incidents involving a written, verbal, or electronic communication, or a physical act or gesture, or any combination thereof, directed at another student which:

- (a) physically harms a student or damages the student’s property;
- (b) causes emotional distress to a student;
- (c) interferes with a student’s educational opportunities;
- (d) creates a hostile educational environment; or
- (e) substantially disrupts the orderly operation of the school

“Bullying” includes actions motivated by an imbalance of power based on a student’s actual or perceived personal characteristics, behaviors, or beliefs, or motivated by the student’s association with another person and based on the other person’s characteristics, behaviors or beliefs

DETENTION TRENDS THROUGH MARCH 2024

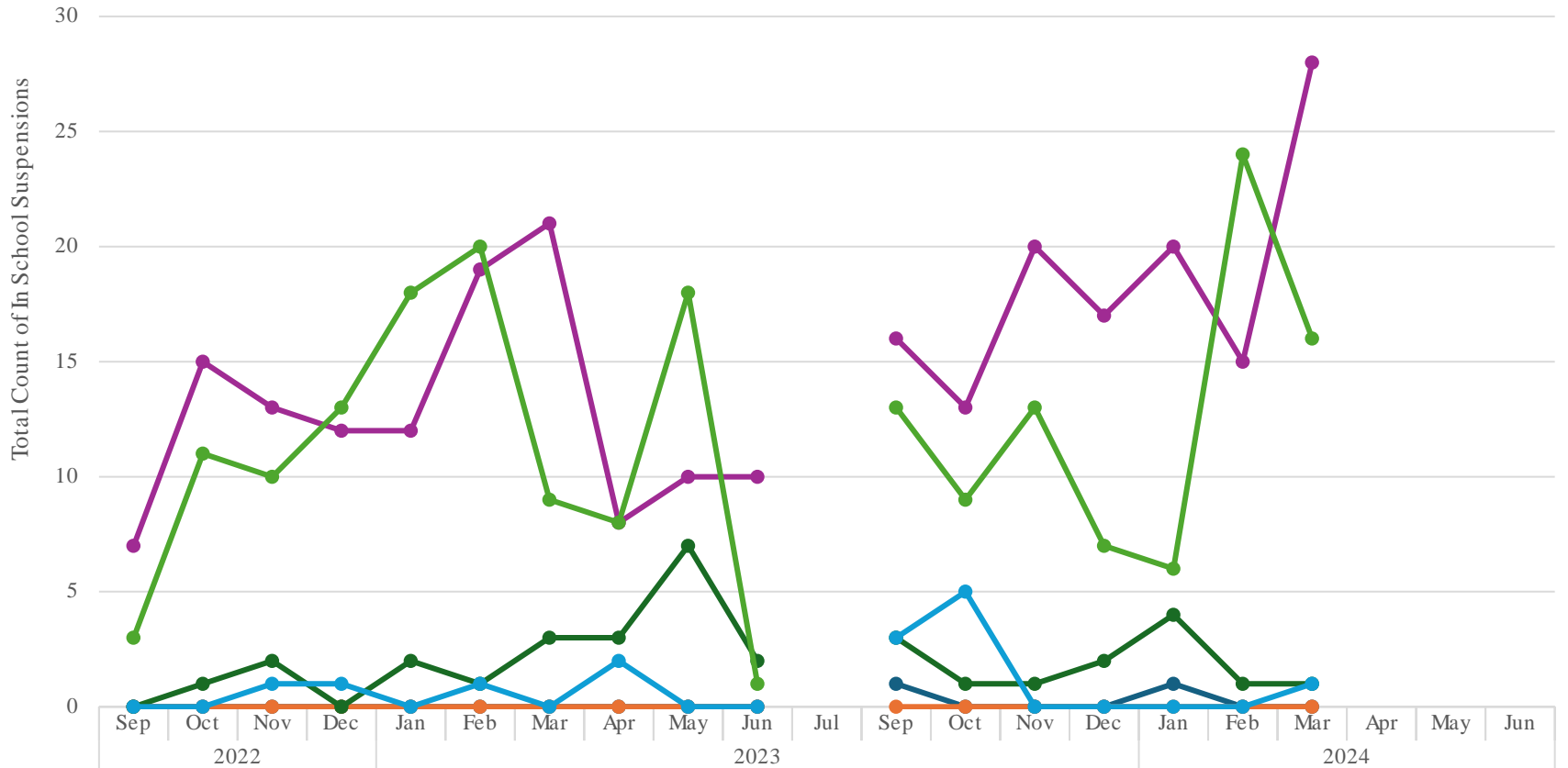
Hudson School District Detention Trends 2022-2023 & 2023-2024



	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
	2022										2023						2024					
ELC - Library Street	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
ELC - Dr. H.O. Smith	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Hills Garrison	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Nottingham West	0		7	9	8	8	6	8	6	15	6	13	4	1	10	11	12					
Hudson Memorial	14	11	19	8	21	13	9	14	34	10	18	14	22	37	16	14	32					
Alvirne High School	29	46	60	56	18	52	57	25	39	5	79	85	54	61	32	74	72					

IN SCHOOL SUSPENSION TRENDS THROUGH MARCH 2024

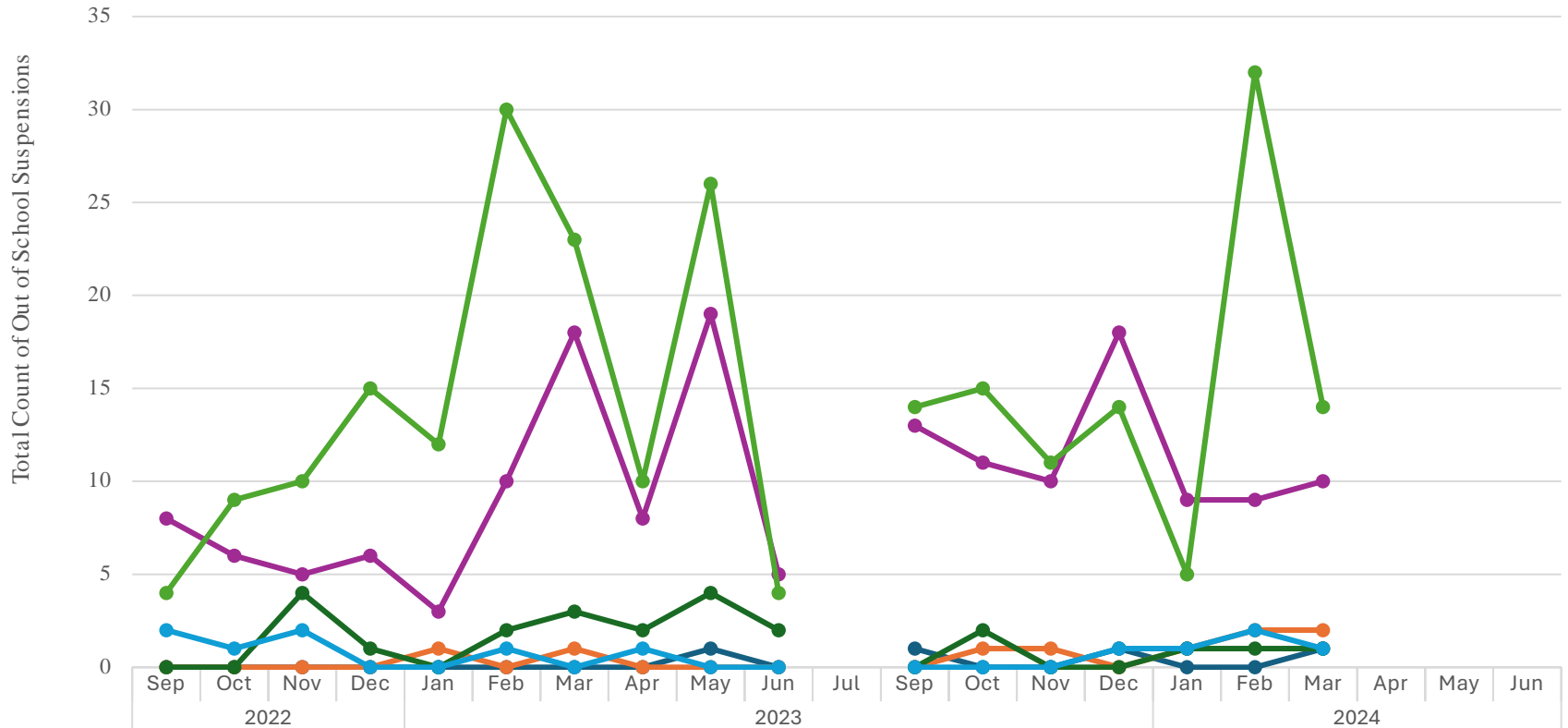
Hudson School District In School Suspension Trends 2022-2023 & 2023-2024



	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
	2022										2023						2024					
ELC - Library Street	0	0	0	0	0	0	0	0	0	0		1	0	0	0	1	0	0				
ELC - Dr. H.O. Smith	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0				
Hills Garrison	0	1	2	0	2	1	3	3	7	2		3	1	1	2	4	1	1				
Nottingham West	0	0	1	1	0	1	0	2	0	0		3	5	0	0	0	0	1				
Hudson Memorial	7	15	13	12	12	19	21	8	10	10		16	13	20	17	20	15	28				
Alvirne High School	3	11	10	13	18	20	9	8	18	1		13	9	13	7	6	24	16				

OUT OF SCHOOL SUSPENSION TRENDS THROUGH MARCH 2024

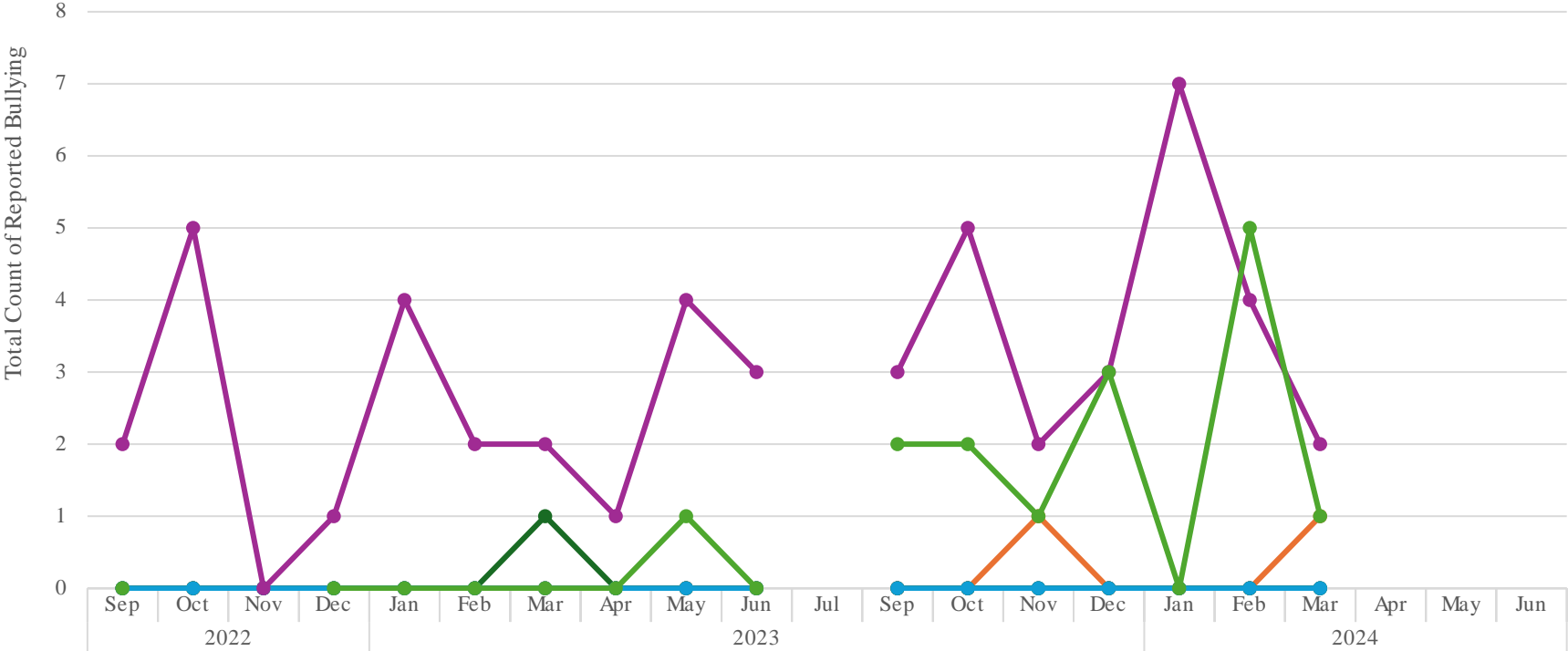
Hudson School District Out of School Suspension Trends 2022-2023 & 2023-2024



	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
	2022										2023						2024					
ELC - Library Street	0	0	0	0	0	0	0	0	1	0		1	0	0	1	0	0	1				
ELC - Dr. H.O. Smith	0	0	0	0	1	0	1	0	0	0		0	1	1	0	1	2	2				
Hills Garrison	0	0	4	1	0	2	3	2	4	2		0	2	0	0	1	1	1				
Nottingham West	2	1	2	0	0	1	0	1	0	0		0	0	0	1	1	2	1				
Hudson Memorial	8	6	5	6	3	10	18	8	19	5		13	11	10	18	9	9	10				
Alvirne High School	4	9	10	15	12	30	23	10	26	4		14	15	11	14	5	32	14				

INCIDENTS OF BULLYING THROUGH MARCH 2024

Hudson School District Reported Incidents of Bullying 2022-2023 & 2023-2024



	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun												
	2022										2023										2024												
ELC - Library Street	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
ELC - Dr. H.O. Smith	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1				0	0	1	0	0	0	1				
Hills Garrison	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0				0	0	0	0	0	0	0				
Nottingham West	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				0	0	0	0	0	0	0				
Hudson Memorial	2	5	0	1	4	2	2	1	4	3	3	5	2	3	7	4	2					3	5	2	3	7	4	2					
Alvirne High School	0			0	0	0	0	0	1	0	2	2	1	3	0	5	1					2	2	1	3	0	5	1					



NEW ENGLAND ASSOCIATION OF SCHOOLS AND COLLEGES
Commission on Public Schools

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April 10, 2024

Steven Beals
Principal
Alvirne High School
200 Derry Road
Hudson, NH 03051

Dear Mr. Beals:

The Commission on Public Schools, at its March 3-4, 2024 meeting, reviewed the report from the recent Collaborative Conference Visit to Alvirne High School and voted to award the school continued Accreditation in the New England Association of Schools and Colleges.

The Commission was impressed with many of the programs and services and wishes to commend the following:

- the strong sense of pride in Alvirne High School among the students, staff, and community
- the caring relationships that are present between students and staff
- the dedication to meeting the individual needs of students by all members of the school community
- the school community's receptiveness to the needs of the school and willingness to make adjustments based on input from stakeholders
- the variety of academic programs reflecting the manner in which the school and district have worked to meet the needs of diverse learners
- the vast array of co-curricular programs that provide students with a voice, an outlet, and opportunities for growth
- the students' and staff members' feelings of emotional, intellectual, and physical safety
- the involvement of educators, students, and families in decision-making that promotes responsibility and ownership and the making of decisions with student learning at the core
- the wide range of opportunities for students to demonstrate their learning through common assessments
- the focus on equity and increased opportunities for students to enroll in heterogeneously leveled courses
- the efforts to develop a capstone project that fully incorporates the learning standards outlined in the portrait of a graduate to allow students to exhibit these standards in a personalized way

- the incorporation and growth of a CTE program that utilizes outside stakeholders and provides students with real-world experiences
- the extensive range of interventions available to support each student's success and well-being
- the strong relationship between local emergency services and the school
- the generous funding of the Alvirne Trust that supports numerous opportunities at the school
- the commitment and responsiveness of the district and school board to meet the needs of the school

The Commission was pleased to note that the school has met all of the six Foundational Elements in the Standards for Accreditation.

The Commission was also pleased to see that the Collaborative Conference visiting team confirmed the following Priority Areas for Growth. The school should use these Priority Areas for Growth as the basis for its School Growth/Improvement Plan:

- Examine and revise the school's curriculum documents across all departments to target and assess the transferable skills and dispositions outlined in the portrait of a graduate (2.2).
- Develop and implement practices in student management, counseling, intervention, advisory, and co-curricular programming to ensure a positive, respectful school climate and culture that supports student attainment of the transferable skills and dispositions outlined in the portrait of a graduate (1.2 and 2.1).
- Foster and deepen the school's shared understanding of learning through the development of competency-based assessment practices that promote active learning and consistently measure the depth of understanding, inquiry, and problem-solving (2.5, 2.7, and 3.3).

The Commission congratulates the school administration and faculty for completing the first phases of the Accreditation program: the Self-Reflection and the Collaborative Conference Visit. The next step will be the development, submission, and implementation of the School Growth/Improvement Plan. Once the School Growth/Improvement Plan has been completed, it should be submitted to the Commission office by email to cpssreports@neasc.org. Please submit the plan to the office no later than October 1, 2024. Additional information and a School Growth/Improvement Plan template can be found in the Commission's *Accreditation Handbook* at [resources-schools-public](#).

The school is scheduled to host its Decennial Accreditation Visit on Sunday, October 5, 2025, through Wednesday, October 8, 2025. The focus of the Decennial Accreditation Visit will be on the school's implementation of the Priority Areas for Growth as included in the School Growth/Improvement Plan. The Decennial Accreditation visiting team will include a building and/or central office administrator and faculty members from various areas. We are planning on a team of **eight**, which includes the chair and assistant chair.

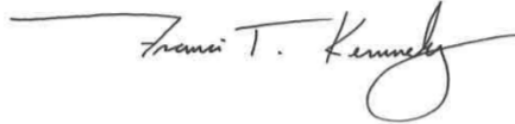
The school's Accreditation status will be reviewed when the Commission considers the Decennial Accreditation Report.

Also, please notify the Commission office immediately of any changes in the names of the principal and/or superintendent along with their corresponding e-mail addresses by submitting this information electronically to cpss-air@neasc.org.

Sincerely,



Alyson M. Geary



Francis T. Kennedy, Jr.

AMG/FTK/mms(mv)

cc: Dan Moulis, Superintendent, Hudson School District
Gretchen Whiting, Chairperson, Hudson School Board
Marlon Austin, School Facility Approvals, NH Department of Education
Carl R. Johnson, Chair of the Visiting Team
Kevin McCaskill, Chair, Commission on Public Schools