

State of the District

September 1, 2022

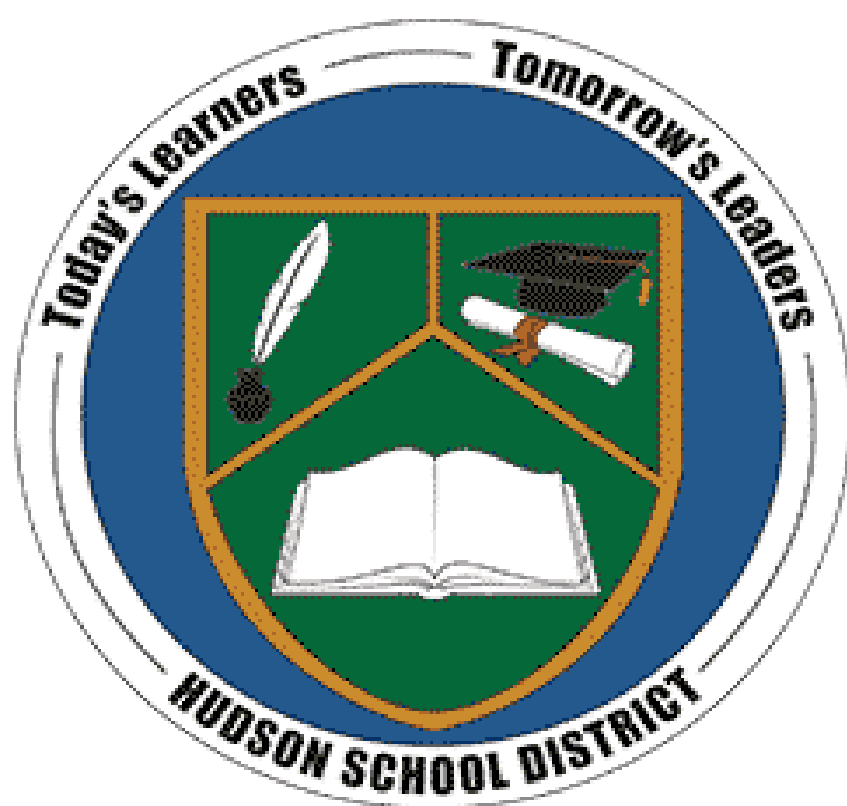


Congratulations

**Lt. Colonel
Christian Cheetham**

**Finalist for NH
Teacher of the Year**







Alvirne High School 2023 Plan

Updated: August 18, 2022

PROJECT PRIORITIES

1. Safe/Secure Building Entrance with Administration
2. Safe/Secure Drop Off Sequence (Site Improvements)
3. Improved Security for High School Cafeteria
(Student Safety)
4. Enhanced Co-Curricular & Community Spaces
(New Auditorium & Gymnasium Improvements)



New Secure
Main Entrance
& Main Office

New Bus Loop

New Parent
Drop-off &
Pick-up Loop

Renovated
Cafeteria,
Kitchen, and
Locker Rooms

New Auditorium

Safety & Security Upgrades

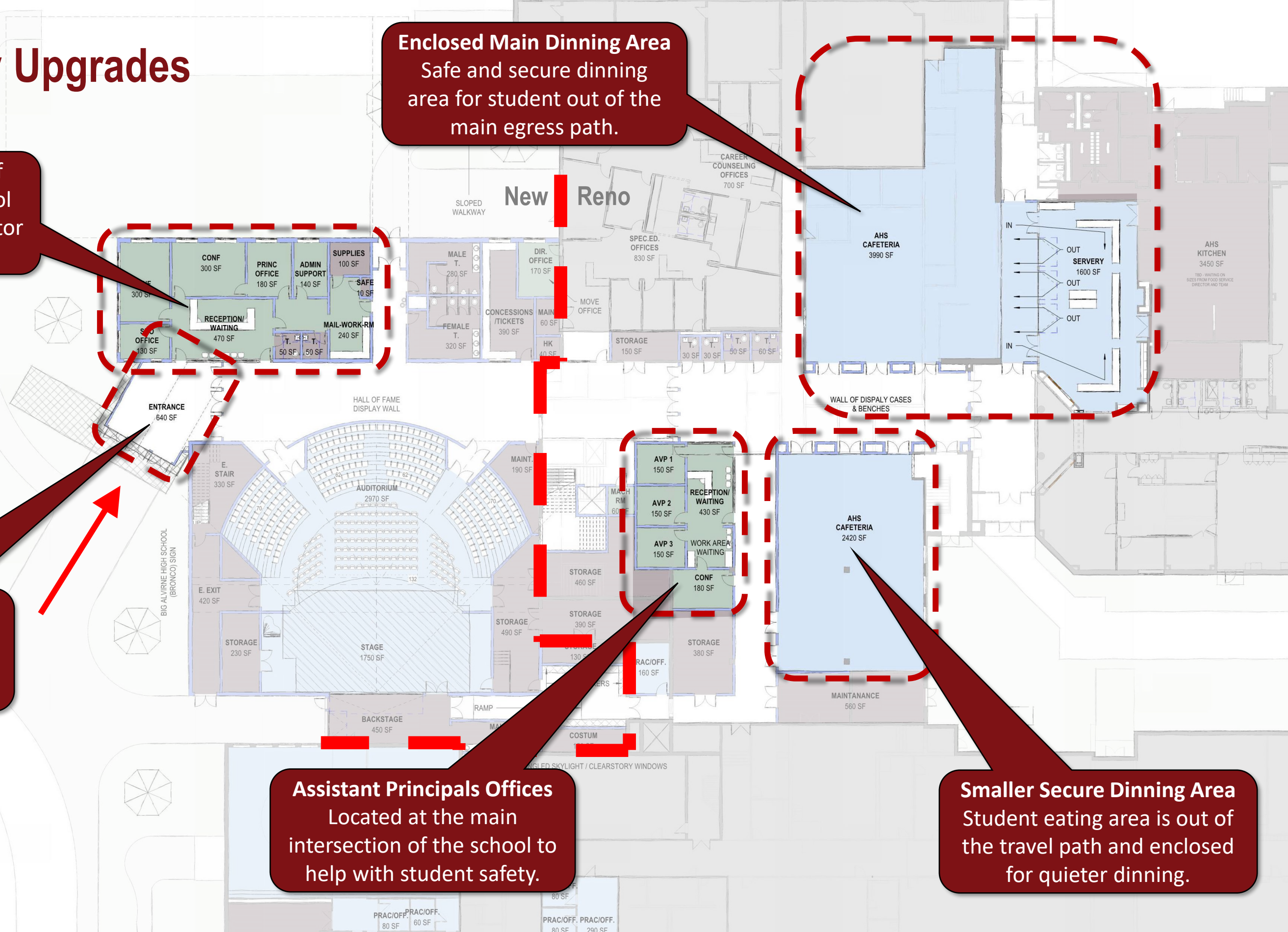
Main Offices at entry of building: Principal, School Recourse Officer, and Visitor Conference rooms.

Enclosed Main Dinning Area
Safe and secure dining area for student out of the main egress path.

Secure Main Entry
with views to all visitors, automatic locking doors, and video equipment.

Assistant Principals Offices
Located at the main intersection of the school to help with student safety.

Smaller Secure Dinning Area
Student eating area is out of the travel path and enclosed for quieter dining.



Funding Allocations

	2020	2023
New Auditorium	\$3.5 million	\$5.4 million
New Main Entry and Office	\$2.2 million	\$3.5 million
Renovation of School*	\$4.7 million	\$7.0 million
General Conditions and Design Fees	\$3.7 million	\$4.5 million
Sitework Improvements	\$1.5 million	\$2.3 million
Furnishings, Equipment and Contingency	\$1.9 million	\$4.3 million
	\$17.5 million	\$27.0 million

NOTE: School has applied for building aid with a potential of up to \$8.1M in state building aid funds

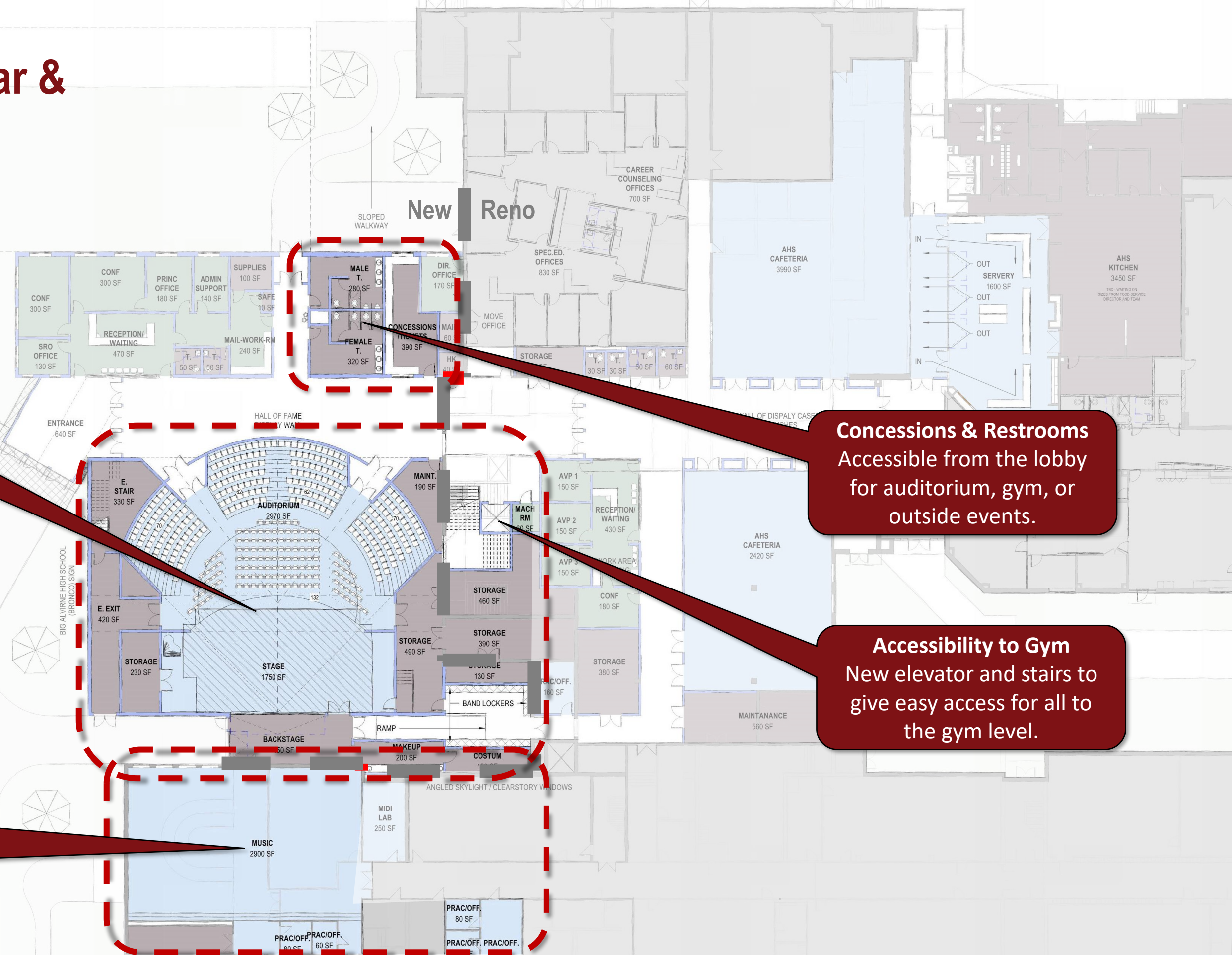
*Cafeteria, Kitchen, Music Area, AP Offices, Locker Rooms, Restrooms, Elevator, Concession Stand, Elevator, Gym Mechanical System



Site Safety Improvements



Enhanced Co-Curricular & Community Spaces



Auditorium
400 seating area with stage and backstage areas for events and performances.

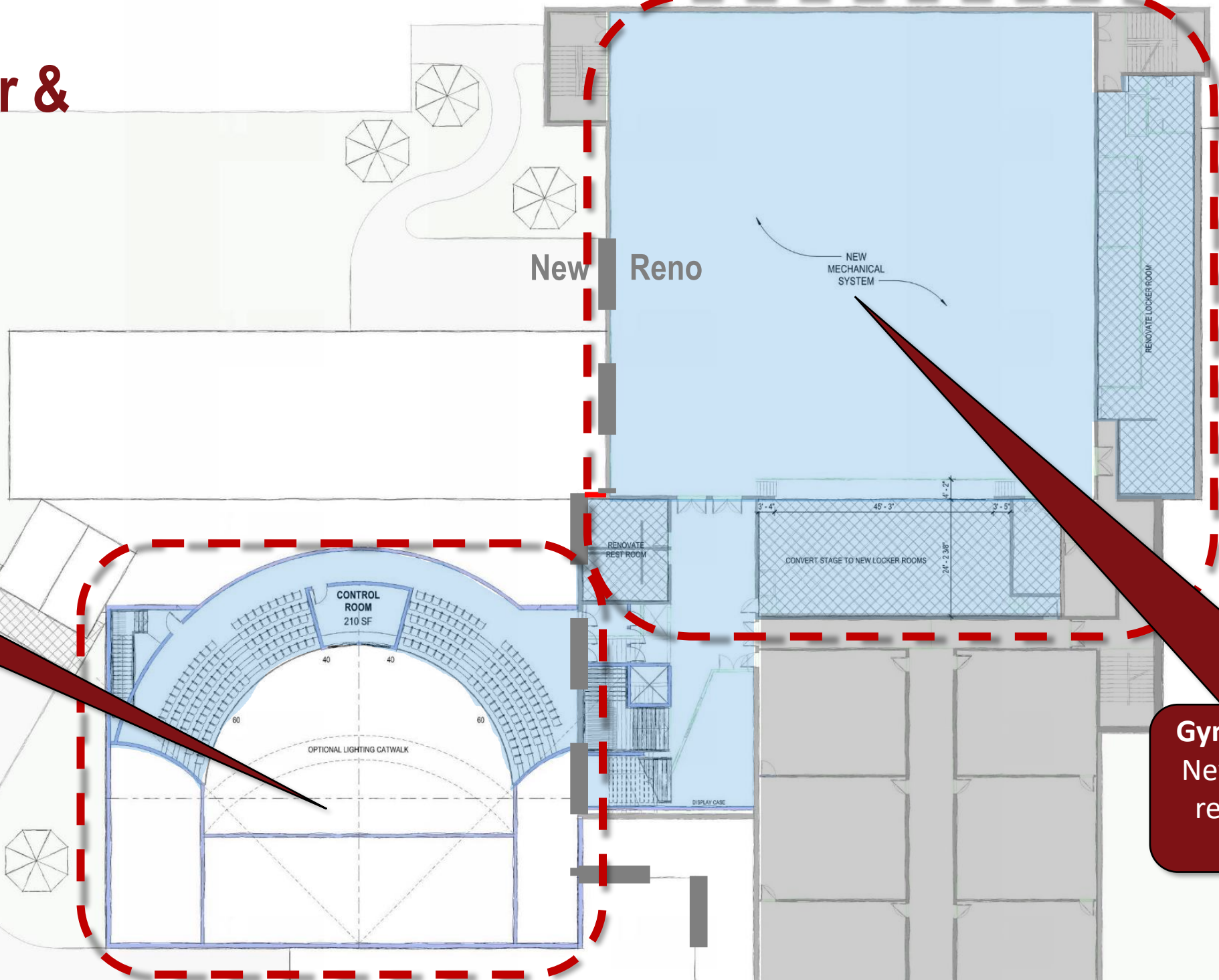
Concessions & Restrooms
Accessible from the lobby for auditorium, gym, or outside events.

Accessibility to Gym
New elevator and stairs to give easy access for all to the gym level.

Music Room
ADA accessibility upgrades to the room and support rooms for all students.

Enhanced Co-Curricular & Community Spaces

Auditorium
2nd Floor Balcony level with 200 seats, tech both and lighting catwalk.



Gymnasium & Locker Rooms
New mechanical system and renovated locker rooms at previous stage area.





HOMELAND SECURITY RECOMMENDATIONS

1. SECURE/VESTIBULE
2. SECURITY CAMERAS
3. VEHICULAR IMPEDIMENTS
4. SIGHT LINES
5. SECURABLE PUBLIC AREAS
6. SECURE HARDWARE
7. STRATEGICALLY LOCATED MEETING AREAS
8. STRATEGICALLY LOCATED STAFF
9. CONSOLIDATED ENTRANCE



Updated 2023

Funding Allocations

Numbers

New Auditorium:	\$5.4 million
New Main Entry and Office:	\$3.5 million
Renovation of School*:	\$7.0 million
General Conditions and Design Fees:	\$4.5 million
Sitework Improvements:	\$2.3 million
Furnishings, Equipment and Contingency:	\$4.3 million
Total:	\$27.0 million

NOTE: School has applied for Building Aid with a potential of up to \$8.1M in State Building Aid Funds

*Cafeteria, Kitchen, Music Area, AP Offices, Locker Rooms, Restrooms, Elevator, Concession Stand, Elevator, Gym Mechanical System