

HUDSON SCHOOL DISTRICT

DELIBERATIVE SESSION

February 9, 2013

9:00 am

(SNOW DATE February 11, 2013, 7:00 pm)

**Community Center
12 Lions Avenue
Hudson, NH 03051**



Hudson School Board

**Lee Lavoie, Chair
Laura Bisson, Vice-Chair
Patty Langlais, Member
Lars Christiansen, Member
Amy Sousa, Member**

Hudson Budget Committee

**Charlotte Schweiss, Chair
Joyce Goodwin, Vice Chair
Randall Brownrigg, Jr., Member
Michael Buczynski, Member
John Drabinowicz, Member
Shawn Jasper, Member
Jonathan Maltz, Member, Clerk
Stephen Nute, Member
Stuart Schneiderman, Member
Amy Sousa, School Board Liaison
Laura Bisson, School Board Alternate
Nancy Brucker, Selectman Liaison
Roger Coutu, Selectman Alternate**

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***HUDSON SCHOOL BOARD
WILL MEET
FOLLOWING THE DELIBERATIVE SESSION
TO REVIEW WARRANT ARTICLES***

**HUDSON SCHOOL DISTRICT
MODERATOR'S RULES OF PROCEDURE AND ORDER**

This Deliberative Session of the School District Meeting acts as a legislative body for the purpose of determining the final form of the articles to be voted on at the March Ballot. The Moderator's purpose is to preside over the meeting and to assist those present in conducting the business of School District.

To assure an orderly process during the meeting, the Moderator establishes the following rules and procedures. Rulings made by the Moderator can be overruled by a simple majority vote. Also, the members of the meeting may vote to set any rule they wish and modify that rule by a simple majority vote.

PROCEDURES

1. Each article will be read by the Moderator and he will then recognize a School Board Member or Petitioner to present the article.
2. The Moderator will then open the article to the floor for questions, comments, or amendments. The articles on this warrant, by law, must appear on the ballot for voting in March. The meeting can amend the wording, change the intent, or dollar amounts of the articles, however, the subject matter of the article cannot be changed significantly from what was warned to the public.
3. Motions to amend articles require a second. The Moderator will deal with only one amendment at a time.
4. When there are no more amendments, questions, or statements on a particular article, the Moderator will declare the article closed and move on to the next article. Once an article has been closed to debate, it will take a motion to reconsider with a majority vote, to bring the article up for discussion again.
5. Under RSA 40:10 the meeting can move to Restrict Reconsideration of an article. If passed, the article cannot be brought up again at the Deliberative Session. The motion to Restrict Reconsideration can only be made after discussion on an article has been closed. Restriction of Reconsideration can be applied to any number of articles that have been discussed and closed to debate prior to the motion to restrict.

DEBATE

1. Only registered voters of Hudson may speak at the Deliberative Session. Registered voters must have a HUDSON SCHOOL DISTRICT VOTER card, which is given out by the Supervisors of the Checklist. An exception is made for those staff and administrative personnel who may be called on to answer questions or provide information about the matter before the Meeting.
2. A voter may request that a non-voter be allowed to address the Meeting. If there is no objection, the Moderator will allow the non-voter to speak. If there is an objection, the decision will be put to a vote of the Meeting.
3. The Moderator must first recognize anyone who wishes to address the meeting for any purpose.
4. The speaker must state his/her name and address for the record and announce the purpose for which he/she wishes to address the meeting (examples: to speak on the article; ask a question; make an amendment or motion). The same speaker may not speak to an article and make a motion in the same trip to the microphone.
5. The Moderator will recognize speakers in the order at the microphone. Exception: Anyone raising a Point of Order may interrupt the speaker and will be recognized for the Point of Order. A Point of

Order is made to call to the Moderator's attention some matter that is interfering with the conduct of the meeting.

6. **Decorum**: Speakers should not refer to individuals by name, but use "the previous speaker" or "the School Board member." This will help keep the debate on the issues and avoid personalities. Also, cheers, catcalls, and applause are inappropriate. Every issue is important and each speaker's opinion deserves respect and consideration.
7. All comments and questions are to be directed through the Moderator. Lengthy amendments or motions should be put in writing so they can be accurately repeated. If there are any questions concerning procedure, members should ask the Moderator by calling for a "Point of Order."
8. A motion to "Move the Question," if passed, will end debate on an article or motion. Moving the question is not debatable and requires a 2/3 vote. The Moderator will not accept a motion to Move the Question if there hasn't been any discussion or if only one side of a question has been presented.

VOTING

1. Votes will be taken using the Yellow, HUDSON SCHOOL DISTRICT VOTER cards that are issued to each registered voter who goes through the voter checklist. DO NOT LOSE YOUR VOTER CARD. You will not be issued another one. Every registered voter should have only one voter card. If you need to leave the meeting and return later, take the card with you and bring it back when you return.
2. When debate on a motion is finished, the Moderator will ask that those in favor of the motion to raise their voter cards, and then he will ask those opposed to raise theirs. The vote will be declared based on the Moderator's visual assessment of the count.
3. If there is a question as to the majority, the Moderator will then ask for an actual count of the voter cards in favor and opposed.
4. The only voice vote taken will be for a motion to adjourn.

SECRET BALLOT VOTING (RSA 40:4-a,b)

1. A secret ballot may be requested in writing by five voters before a vote is taken on any question or motion. The Moderator will provide signature forms for requesting a secret ballot.
2. Numbered, YES/NO Ballots are issued to each registered voter during check in. The Moderator will designate which number ballot will be used for a vote.
3. A secret ballot vote may also be requested after the Moderator has declared a result of a vote taken by voter cards. The request must be made in writing by seven voters and must be called for immediately after the Moderator has declared a vote and before any other business is begun.

SCHOOL ADMINISTRATIVE UNIT #81

Hudson School District
20 Library Street
Hudson, NH 03051-4240
phone (603) 883-7765 fax (603) 886-1236

Bryan K. Lane
Superintendent
(603) 886-1235
blane@sau81.org

Dr. Phyllis Schlichter
Assistant Superintendent
(603) 886-1269
pschlichter@sau81.org

Jeanne Saunders
Director of Special Services
(603) 886-1253
jsaunders@sau81.org

Karen Burnell
Business Administrator
(603) 886-1258
kburnell@sau81.org

Dedicated to Educational Excellence

The Hudson School District will provide a respected educational program focused on student *achievement, preparedness for post-secondary opportunities, and civic and social responsibility.*

Mission

- *Academic Rigor and High Expectations*
- *A Safe and Secure Learning Environment*
- *Sound Fiscal Management and Integrity*

I. Mission: Academic Rigor and High Expectations

Goals:

1. Each child will be well prepared to succeed at their next level of education, including post-secondary and career endeavors
2. The District will establish a plan that address weaknesses in the continuity of the elementary academic program
3. The District will recruit and retain highly qualified staff, who possess high expectations for students and themselves
4. The District will engage parents and community members in the educational programs and aspirations of their students

II. Mission: A Safe and Secure Learning Environment

Goals:

1. No child will be afraid to come to school
2. All children and staff will attend school in facilities that are safe, up-to-date, and appropriate facilities
3. All children and staff will attend schools in an environment that fosters continuous learning
4. Administration and staff will engage the community in fostering and encouraging a safe and secure learning environment for our students

III. Mission: Sound Fiscal Management

Goals:

1. The District will develop and implement annual program priorities within a ten-year plan
2. Each budget will be developed as an annual expression of the instructional program priorities as identified in the financial plan
3. The District will build integrity through communication with the community, and through proper management of budgeted resources

**HUDSON
SCHOOL DISTRICT WARRANT**

**February 9, 2013
State of New Hampshire**

To the inhabitants of the School District of Hudson, New Hampshire qualified to vote in district affairs:

FIRST SESSION OF ANNUAL MEETING (DELIBERATIVE)

You are hereby notified to meet in the Community Center in said district on the 9th day of February 2013 at 9:00 am for the first session of the annual school district meeting, for explanation, discussion, and debate of Warrant Articles 1 through 7. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended, and (c) no warrant article shall be amended to eliminate the subject matter of the article.

SECOND SESSION OF ANNUAL MEETING (VOTING)

You are hereby notified to meet again at the Community Center in said district on Tuesday, March 12, 2013 between the hours of 7:00 am and 8:00 pm for the second session of the annual school district meeting to vote by official ballot upon the following subjects:

Warrant Article 1 – Operating Budget

Shall the Hudson School District raise and appropriate as an operating budget, not including appropriations by special warrant article and other appropriations voted separately, the amounts set forward on the budget posted with the warrant as amended by vote at the first session, totaling \$47,731,629? Should this article be defeated, the operating budget shall be \$47,231,604 which is the same as last year, with certain adjustments, required by previous action of the Hudson School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13X and XVI to take up a revised operating budget only.

**Recommended by the School Board
Recommended by the Budget Committee**

EXPLANATION:

The recommended school district budget for 2013-14 is **\$47,731,629** which is an increase of a \$1,755,264 or **3.82%**. Of this increase, \$1,322,093 is an increase in salaries and benefits mostly coming from increases in health insurance rates and the New Hampshire Retirement System. This leaves an increase to the budget of \$433,171 in discretionary funds which represents less than 1% of the total requested budget. The budget highlights replacement of old computers and new technology to enhance instruction, as well as increases in Special Needs to meet State and Federal standards and facilities improvements in two schools.

Warrant Article 2 – Teacher Contract

Shall the Hudson School District vote to approve the cost items included in the collective bargaining agreement between the Hudson School Board and the Hudson School Federation of Teachers, Local 2263 American Federation of Teachers, AFL-CIO, which calls for the following increases in salaries and benefits at current staffing levels over the amount paid in the prior fiscal year:

| | |
|---------|-----------|
| 2013-14 | \$460,695 |
| 2014-15 | \$502,532 |
| 2015-16 | \$428,530 |

And further to raise and appropriate \$460,695 for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels?

**Recommended by the School Board
Recommended by the Budget Committee**

EXPLANATION:

The school board has negotiated a three-year contract with teachers and full-time para-educators in the district with annual costs reflected in the warrant article. The contract provides for the following increases in salary. Year 1: 1 step and .5% COLA; year 2: 1 step and .75% COLA; and year 3: 2.5% COLA. Specific language has been added to increase the district's discretion if the need to create a reduction in force occurs. The contract also calls for a joint committee to develop a new evaluation plan for staff to be approved by the Hudson School Board.

Warrant Article 3 – PSRP Contract

Shall the Hudson School District vote to approve the cost items included in the collective bargaining agreement between the Hudson School Board and the Hudson Federation of PSRP's AFT Local, AFT-NH, AFL-CIO, which calls for the following increases in salaries and benefits at current staffing levels over the amount paid in the prior fiscal year:

| | |
|---------|----------|
| 2013-14 | \$37,488 |
| 2014-15 | \$52,164 |
| 2015-16 | \$42,705 |

And further to raise and appropriate \$37,488 for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels?

**Recommended by the School Board
Recommended by the Budget Committee**

EXPLANATION:

The school board has negotiated a three-year contract with the part-time para-educators and food service personnel in the district with annual costs reflected in the warrant article. The contract provides for an annual step raise for para-educators with no COLA. Food service personnel would receive hourly wage increases of 1.75% in the first two years of the contract and 1.5% in the final year. Increases in Food Service costs are funded by sources that do not affect the tax rate. The contract provides for a sick leave buyout upon voluntary termination after at least 15 years of service to the Hudson School District. The contract calls for a joint committee to develop a new evaluation plan for staff to be approved by the Hudson School Board.

Warrant Article 4 – Adding money to the Health Insurance Trust Fund

Shall the Hudson School District vote to raise and appropriate the sum of up to one hundred and fifty thousand dollars (\$150,000) to be added to the Health Insurance Expendable Trust Fund which was established in 2004? This sum is to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation.

**Recommended by the School Board
Recommended by the Budget Committee**

EXPLANATION:

During the current school year the school district’s health insurance provider was required to provide a “health insurance premium holiday” which essentially gave a rebate to the district. The district is requesting that money remaining from this rebate at the end of the school year, with a maximum of \$150,000, be placed into the Health Insurance Expendable Trust Fund that currently exists. These funds would be used in the future to offset unbudgeted expenditures in health insurance costs to the district. If this is warrant article is approved, there is no fiscal impact to the town.

Warrant Article 5 – Feasibility Study for Facilities

Shall the Hudson School District vote to raise and appropriate the sum of \$250,000 in order to fund a “feasibility study” to determine the facility needs of the Hudson School District?

**Recommended by the School Board
Not Recommended by the Budget Committee**

EXPLANATION:

The school district’s Facilities Task Force looked at three areas of concern: Zone A (Dr. HO Smith and Library Street Schools), athletic fields, and Alvirne High School. The result of the study was a recommendation from the Facilities Task Force to create a warrant article that would provide funds in the amount of \$250,000 for a feasibility study. The committee presented specific recommendations for facility upgrades and possible new construction. The dollar figure in the warrant article is approximately equal to 1 % of the cost for all possible recommendations from the Facilities Task Force.

Warrant Article 6 – The creation of a contingency fund for the school district under the changes in RSA 198:5

Shall the Hudson School District vote to authorize, indefinitely until rescinded, the retention of year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5 percent of the current fiscal year’s net assessment, in accordance with RSA 198:4-b, II? Such fund balance retained can only be used to reduce the tax rate or for emergency expenditures and over-expenditures under RSA 32:11 which are approved by the Department of Education.

**Recommended by the School Board
Not Recommended by the Budget Committee**

EXPLANATION:

This warrant article asks the voters to approve the creation of a contingency fund, similar to the one that exists for the Town of Hudson, in accordance with new legislation. The funds put into this account could be used to lower the tax rate at the recommendation of the school board or to pay for emergency expenditures that come up during a given school year. The school board would need to seek approval from the NH Department of Education in order to expend money in this account. If this is warrant article is approved, there is no fiscal impact to the town.

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: Hudson, NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2013 to June 30, 2014.

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

- 1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
- 2. Hold at least one public hearing on this budget.
- 3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 01.28.2012

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[Signature]
[Signature]
Charlotte Schweiss
[Signature]
[Signature]

[Signature]
Kathy A. Brucker
Randall S. Brownrigg

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

Budget - School District of Hudson

FY 2014

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|-----------------------------------|---|---------------------------|---|--|---|---|--|--|
| Acct.# | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | OP Bud. WARR. ART.# | Expenditures for Year 7/1/11 to 6/30/12 | Appropriations Current Year as Approved by DRA | School Board's Appropriations Ensuing Fiscal Year (Recommended) | School Board's Appropriations Ensuing Fiscal Year (Not Recommended) | Budget Committee's Approp. Ensuing Fiscal Year (Recommended) | Budget Committee's Approp. Ensuing Fiscal Year (Not Recommended) |
| INSTRUCTION | | | | | | | | |
| 1100-1199 | Regular Programs | | 17,076,762 | 17,242,613 | 18,545,691 | | 18,413,295 | -132,396 |
| 1200-1299 | Special Programs | | 6,098,078 | 6,471,629 | 6,667,881 | | 6,643,363 | -24,518 |
| 1300-1399 | Vocational Programs | | 1,476,296 | 1,547,925 | 1,673,042 | | 1,663,502 | -9,540 |
| 1400-1499 | Other Programs | | 604,226 | 636,695 | 657,420 | | 657,420 | |
| 1500-1599 | Non-Public Programs | | | | | | | |
| 1600-1699 | Adult/Continuing Ed. Programs | | | | | | | |
| 1700-1799 | Community/Jr.College Ed. Programs | | | | | | | |
| 1800-1899 | Community Service Programs | | | | | | | |
| SUPPORT SERVICES | | | | | | | | |
| 2000-2199 | Student Support Services | | 3,426,455 | 3,551,533 | 3,830,851 | | 3,830,851 | 0 |
| 2200-2299 | Instructional Staff Services | | 1,112,559 | 1,106,938 | 1,139,833 | | 1,137,080 | -2,753 |
| GENERAL ADMINISTRATION | | | | | | | | |
| 2310 840 | School Board Contingency | | | | | | | |
| 2310-2319 | Other School Board | | 78,786 | 137,963 | 141,463 | | 141,463 | 0 |
| EXECUTIVE ADMINISTRATION | | | | | | | | |
| 2320-310 | SAU Management Services | | 472,565 | 433,055 | 473,229 | | 473,229 | 0 |
| 2320-2399 | All Other Administration | | 247,063 | 220,284 | 235,067 | | 235,067 | |
| 2400-2499 | School Administration Service | | 2,674,718 | 2,722,568 | 2,846,943 | | 2,846,943 | 0 |
| 2500-2599 | Business | | 805,169 | 800,468 | 838,257 | | 837,257 | -1,000 |
| 2600-2699 | Operation & Maintenance of Plant | | 4,227,031 | 4,491,917 | 4,527,801 | | 4,408,088 | -119,713 |
| 2700-2799 | Student Transportation | | 1,596,327 | 1,750,082 | 1,762,534 | | 1,758,034 | -4,500 |
| 2800-2999 | Support Service Central & Other | | | | | | | |
| NON-INSTRUCTIONAL SERVICES | | | | | | | | |
| 3100 | Food Service Operations | | | | | | | |
| 3200 | Enterprise Operations | | | | | | | |

MS-27

Rev. 10/10

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--|---|--------------------------|---|--|---|--|--|---|
| Acct.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | OP Bud WARR. ART.# | Expenditures for Year 7/1/11 to 6/30/12 | Appropriations Current Year As Approved by DRA | School Board's Appropriations Ensuing Fiscal Year (Recommended) | School Board's Appropriations (Not Recommended) | Budget Committee's Approp. Ensuing Fiscal Year (Recommended) | Budget Committee's Approp. (Not Recommended) |
| FACILITIES ACQUISITION AND CONSTRUCTION | | | | | | | | |
| 4100 | Site Acquisition | | | | | | | |
| 4200 | Site Improvement | | 5,450 | | | | | |
| 4300 | Architectural/Engineering | | 1,038 | | | | | |
| 4400 | Educational Specification Develop. | | | | | | | |
| 4500 | Building Acquisition/Construction | | | | | | | |
| 4600 | Building Improvement Services | | 164,030 | 48,880 | 0 | | 0 | |
| 4900 | Other Facilities Acquisition and Construction Services | | | | | | | |
| OTHER OUTLAYS | | | | | | | | |
| 5110 | Debt Service - Principal | | 1,094,253 | 1,095,333 | 1,093,925 | | 1,093,925 | |
| 5120 | Debt Service - Interest | | 297,371 | 265,692 | 229,932 | | 229,932 | |
| FUND TRANSFERS | | | | | | | | |
| 5220-5221 | To Food Service | | 1,263,939 | 1,196,500 | 1,242,452 | | 1,242,452 | |
| 5222-5229 | To Other Special Revenue | | 2,243,507 | 2,256,290 | 2,119,728 | | 2,119,728 | |
| 5230-5239 | To Capital Projects | | | | | | | |
| 5254 | To Agency Funds | | | | | | | |
| 5300-5399 | Intergovernmental Agency Alloc. | | | | | | | |
| SUPPLEMENTAL | | | | | | | | |
| DEFICIT | | | | | | | | |
| Operating Budget Total | | | | 44,965,624 | 45,976,365 | 48,026,049 | 0 | 47,731,629 |
| | | | | | | | | -294,420 |

| 1 | 2 | 3 | 4 | 5 | 6 |
|-------------------------------------|---|----------------|-------------------------------------|---|--|
| Acct.# | SOURCE OF REVENUE | WARR. ART.# | Revised Revenues Current Year | School Board's Estimated Revenues | Budget Committee's Est. Revenues |
| REVENUE FROM LOCAL SOURCES | | | | | |
| 1300-1349 | Tuition | | 98000 | 98000 | 98000 |
| 1400-1449 | Transportation Fees | | | | |
| 1500-1599 | Earnings on Investments | | 10000 | 7500 | 7500 |
| 1600-1699 | Food Service Sales | | 886500 | 893452 | 893452 |
| 1700-1799 | Student Activities | | 13000 | 12500 | 12500 |
| 1800-1899 | Community Services Activities | | | | |
| 1900-1999 | Other Local Sources | | 55000 | 63000 | 63000 |
| | Impact Fees | | | 150000 | 150000 |
| REVENUE FROM STATE SOURCES | | | | | |
| 3210 | School Building Aid | | 368158 | 368158 | 368158 |
| 3220 | Kindergarten Aid | | 358800 | 377775 | 377775 |
| 3215 | Kindergarten Building Aid | | | | |
| 3230 | Catastrophic Aid | | 182603 | 220000 | 220000 |
| 3240-3249 | Vocational Aid | | 165000 | 165000 | 165000 |
| 3250 | Adult Education | | | | |
| 3260 | Child Nutrition | | | | |
| 3270 | Driver Education | | | | |
| 3290-3299 | Other State Sources (ROTC) | | 70000 | 70000 | 70000 |
| | | | | | |
| REVENUE FROM FEDERAL SOURCES | | | | | |
| 4100-4539 | Federal Program Grants | | 631459 | 620116 | 620116 |
| 4540 | Vocational Education | | 223483 | 201433 | 201433 |
| 4550 | Adult Education | | 63472 | 63667 | 63667 |
| 4560 | Child Nutrition | | 310000 | 349000 | 349000 |
| 4570 | Disabilities Programs | | 930585 | 845997 | 845997 |
| 4580 | Medicaid Distribution | | 230000 | 230000 | 230000 |
| 4590-4999 | Other Federal Sources (except 4810) | | | | |
| 4810 | Federal Forest Reserve | | | | |
| | | | | | |
| OTHER FINANCING SOURCES | | | | | |
| 5110-5139 | Sale of Bonds or Notes | | | | |
| 5221 | Transfer from Food Service-Spec.Rev.Fund | | | | |
| 5222 | Transfer from Other Special Revenue Funds | | | | |
| 5230 | Transfer from Capital Project Funds | | 30000 | 40000 | 40000 |
| 5251 | Transfer from Capital Reserve Funds | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 |
|--|---|-------------|-------------------------------|-----------------------------------|----------------------------------|
| Acct.# | SOURCE OF REVENUE | WARR. ART.# | Revised Revenues Current Year | School Board's Estimated Revenues | Budget Committee's Est. Revenues |
| OTHER FINANCING SOURCES (Cont.) | | | | | |
| 5252 | Transfer from Expendable Trust Funds | | | | |
| 5253 | Transfer from Non-Expendable Trust Funds | | | | |
| 5300-5699 | Other Financing Sources | | | | |
| | Alvirne Farm | | 93000 | 97148 | 97148 |
| | Vocational Revolving fund | | 185690 | 185026 | 185026 |
| | Alvirne Trustees | | 128600 | 106341 | 106341 |
| 5140 | This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN | | | | |
| | Supplemental Appropriation (Contra) | | | | |
| | Voted From Fund Balance | | | | |
| | Fund Balance to Reduce Taxes | | 239777 | | |
| | Total Estimated Revenue & Credits | | 5273128 | 5164113 | 5164113 |

****BUDGET SUMMARY****

| | Current Year Adopted Budget | School Board's Recommended Budget | Budget Committee's Recommended Budget |
|--|-----------------------------|-----------------------------------|---------------------------------------|
| Operating Budget Appropriations Recommended (from page 3) | 45976365 | 48026049 | 47731629 |
| Special Warrant Articles Recommended (from page 4) | | 150,000 | 150,000 |
| Individual Warrant Articles Recommended (from page 4) | | 748,183 | 498,183 |
| TOTAL Appropriations Recommended | 45976365 | 48924232 | 48379812 |
| Less: Amount of Estimated Revenues & Credits (from above) | 5273128 | 5164113 | 5164113 |
| Less: Amount of State Education Tax/Grant | 9304212 | 9304212 | 9486518 |
| Estimated Amount of Local Taxes to be Raised For Education | 31399025 | 34455907 | 33729181 |

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$53,085,408 (See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase)
(RSA 32:18, 32:19, & 32:21)

Use VERSION #2 if budget includes Collective Bargaining Cost Items or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: Hudson School District FISCAL YEAR END: 2014

Col. A

| | | | |
|--|-----------------------------------|-----------------------------|---|
| | RECOMMENDED AMOUNT | | |
| 1. Total RECOMMENDED by Budget Committee (see budget MS-7, 27, or 37) | 48,379,812 | | |
| LESS EXCLUSIONS: | | | |
| 2. Principal: Long-Term Bonds & Notes | 1,093,925 | | |
| 3. Interest: Long-Term Bonds & Notes | 229,932 | | |
| 4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b | | | |
| 5. Mandatory Assessments | | | |
| 6. TOTAL EXCLUSIONS (Sum of rows 2-5) | < 1,323,857 > | | |
| 7. Amount recommended less recommended exclusion amounts (Line 1 less Line 6) | 47,055,955 | | |
| 8. Line 7 times 10% | 4,705,596 | | |
| 9. Maximum allowable appropriation prior to vote (Line 1 + 8) | 53,085,408 | Column B | Column C (Column B-A) |
| 10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV, (Complete Column A prior to meeting & Column B and Column C at meeting) | Cost items recommended 498,183 | Cost items voted 498,183 | Amount voted over recommended amount -0- |
| 11. Bond Override RSA 32:18-a | XXXXXXXXXX | XXXXXXXXXX | Amount voted |

MAXIMUM ALLOWABLE APPROPRIATIONS VOTED

At meeting, add Line 9 + amounts in Column C.

\$ 53,085,408

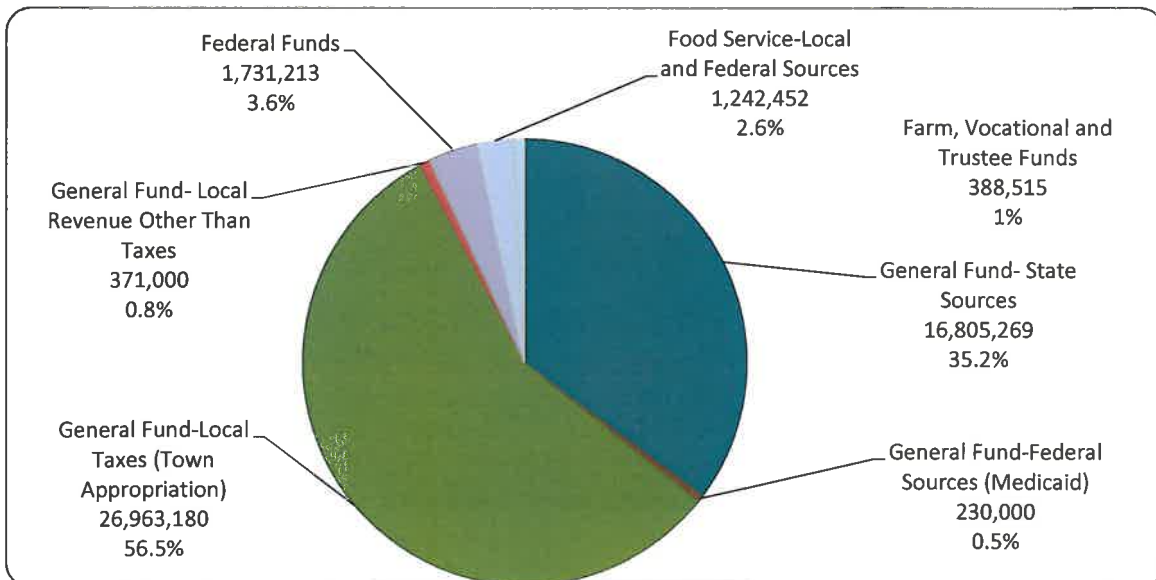
Line 8 plus any amounts in Column C (amounts voted above recommended amount) is the allowable increase to budget committee's recommended budget.

Attach a copy of this completed supplemental schedule to the back of the budget form.

**HUDSON SCHOOL DISTRICT
FY2014 REVENUE ESTIMATE BY FUND**

Proposed 2013-2014

| Revenue Source | Revenue | Summary |
|--|-----------|-------------------|
| Education Grant | 9,486,518 | |
| Statewide Property Tax - Targeted Aid | 6,117,818 | |
| School Building Aid | 368,158 | |
| Kindergarten Aid | 377,775 | |
| Catastrophic Aid | 220,000 | |
| Vocational Tuition | 165,000 | |
| JRROTC | 70,000 | |
| General Fund - State Sources | | 16,805,269 |
| General Fund - Federal Sources (Medicaid) | | 230,000 |
| General Fund - Local Taxes (Town Appropriation) | | 26,963,180 |
| Indirect Costs from Federal Funds | 40,000 | |
| Tuition | 22,000 | |
| Vocational Tuition | 76,000 | |
| Earnings on Investments | 7,500 | |
| ERATE | 20,000 | |
| Rentals | 30,000 | |
| Other Local Sources | 13,000 | |
| Athletic Fees | 12,500 | |
| Fund Balance | 0 | |
| Impact Fees-Town of Hudson | 150,000 | |
| General Fund - Local Revenue Other Than Taxes | | 371,000 |
| Title IA - Helping Disadvantaged Children | 506,903 | |
| Title II - No Child Left Behind | 106,229 | |
| Title III - English as a Second Language | 6,984 | |
| Carl Perkins - Voc Program Improvement | 201,433 | |
| Apprenticeship Electric | 63,667 | |
| IDEA EHA-B/Special Ed | 821,997 | |
| IDEA/Preschool | 24,000 | |
| Federal Funds | | 1,731,213 |
| Food Service | 893,452 | |
| Child Nutrition Program | 349,000 | |
| Food Service - Local and Federal Sources | | 1,242,452 |
| Farm Fund | 97,148 | |
| Voc Revolving Funds | 185,026 | |
| Alvirne Trustees | 106,341 | |
| Farm, Vocational and Trustee Funds | | 388,515 |
| TOTAL REVENUE | | 47,731,629 |



**HUDSON SCHOOL DISTRICT
DEFAULT BUDGET CALCULATION
FY2014**

2012-13 Approved Operating Budget **\$ 45,789,228**

FY2013 Deductions:

| | | | | |
|---|----|--------------|--------------|-------------------------------|
| Fund Transfers | \$ | (3,265,653) | | |
| Debt Payment | \$ | (1,361,024) | | |
| Collective Bargaining Salaries & Benefits | \$ | (33,205,196) | | |
| Handicapped Tuition | \$ | (949,862) | | |
| Vocational Tuition | \$ | (20,000) | | |
| Transportation | \$ | (1,822,634) | | |
| Copier Leases | \$ | (168,377) | | |
| HOS-Accessible Lift | \$ | (48,880) | | |
| NWS-Replace Intercom System | \$ | (20,680) | | |
| HGS-Replace Snowguard System | \$ | (20,790) | | |
| AHS-Install A/C in Room V114 | \$ | (28,920) | | |
| AHS-Replace Library A/C | \$ | (27,500) | | |
| Aramark Contract | \$ | (393,020) | | |
| Total Deductions: | | | TOTAL | \$ <u>(41,332,536)</u> |

FY2014 Additions:

| | | | | |
|---|----|------------|--------------|-----------------------------|
| Fund Transfers | \$ | 3,362,180 | | |
| Debt Payment | \$ | 1,323,857 | | |
| Collective Bargaining Salaries & Benefits | \$ | 34,635,909 | | |
| Handicapped Tuition | \$ | 1,001,777 | | |
| Vocational Tuition | \$ | 24,000 | | |
| Transportation | \$ | 1,817,849 | | |
| Leases (Copier) | \$ | 207,282 | | |
| Aramark Contract | \$ | 402,058 | | |
| Total Additions: | | | TOTAL | \$ <u>42,774,912</u> |

TOTAL 2014 DEFAULT BUDGET **\$ 47,231,604**

DEFAULT BUDGET OF THE SCHOOL

OF: Hudson NH

Fiscal Year From July 1, 2013 to June 30, 2014

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Quinn M. Bice

Robert Langlois

John P. ...

Yaris Christensen

Amy C. ...

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

Default Budget - School District of Hudson NH

FY 2014

| 1 | 2 | 3 | 4 | 5 | 6 |
|--|--|---|---------------------------|-----------------------------------|----------------|
| Acct.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Prior Year Adopted Operating Budget | Reductions & Increases | Minus 1-Time Appropriations | DEFAULT BUDGET |
| INSTRUCTION | | | | | |
| 1100-1199 | Regular Programs | 17,242,613 | 1,032,152 | | 18,274,765 |
| 1200-1299 | Special Programs | 6,471,629 | 118,337 | | 6,589,966 |
| 1300-1399 | Vocational Programs | 1,547,925 | 36,218 | | 1,584,143 |
| 1400-1499 | Other Programs | 636,695 | 11,038 | | 647,733 |
| 1500-1599 | Non-Public Programs | | | | |
| 1600-1699 | Adult/Continuing Ed. Programs | | | | |
| 1700-1799 | Community/Jr.College Ed. Programs | | | | |
| 1800-1899 | Community Service Programs | | | | |
| SUPPORT SERVICES (2000-2999) | | | | | |
| 2000-2199 | Student Support Services | 3,551,533 | 205,572 | | 3,757,105 |
| 2200-2299 | Instructional Staff Services | 1,106,938 | 28,511 | | 1,135,449 |
| GENERAL ADMINISTRATION | | | | | |
| 2310 840 | School Board Contingency | | | | |
| 2310-2319 | Other School Board | 137,963 | 1,000 | | 138,963 |
| EXECUTIVE ADMINISTRATION | | | | | |
| 2320-310 | SAU Management Services | 433,055 | 40,392 | | 473,447 |
| 2320-2399 | All Other Administration | 220,284 | 13,999 | | 234,283 |
| 2400-2499 | School Administration Service | 2,722,568 | 96,725 | | 2,819,293 |
| 2500-2599 | Business | 800,468 | 31,207 | | 831,675 |
| 2600-2699 | Operation & Maintenance of Plant | 4,491,917 | -12,540 | -97,890 | 4,381,487 |
| 2700-2799 | Student Transportation | 1,750,082 | -72,825 | | 1,677,257 |
| 2800-2999 | Support Service Central & Other | | | | |
| NON-INSTRUCTIONAL SERVICES | | | | | |
| 3100 | Food Service Operations | | | | |
| 3200 | Enterprise Operations | | | | |
| FACILITIES ACQUISITION AND CONSTRUCTION | | | | | |
| 4100 | Site Acquisition | | | | |
| 4200 | Site Improvement | | | | |
| 4300 | Architectural/Engineering | | | | |
| 4400 | Educational Specification Develop. | | | | |
| 4500 | Building Acquisition/Construction | | | | |
| 4600 | Building Improvement Services | 48,880 | | -48,880 | 0 |
| 4900 | Other Facilities Acquisition and Construction Services | | | | |

Default Budget - School District of Hudson NH

FY 2014

| 1 | 2 | 3 | 4 | 5 | 6 |
|----------------------------------|---|---|---------------------------|-----------------------------------|-------------------|
| Acct.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Prior Year Adopted Operating Budget | Reductions & Increases | Minus 1-Time Appropriations | DEFAULT BUDGET |
| OTHER OUTLAYS (5000-5999) | | | | | |
| 5110 | Debt Service - Principal | 1,096,783 | -2,858 | | 1,093,926 |
| 5120 | Debt Service - Interest | 264,242 | -34,310 | | 229,932 |
| FUND TRANSFERS | | | | | |
| 5220-5221 | To Food Service | 1,196,500 | 45,952 | | 1,242,452 |
| 5222-5229 | To Other Special Revenue | 2,069,153 | 50,575 | | 2,119,728 |
| 5230-5239 | To Capital Projects | | | | |
| 5254 | To Agency Funds | | | | |
| 5300-5399 | Intergovernmental Agency Alloc. | | | | |
| | SUPPLEMENTAL | | | | |
| | DEFICIT | | | | |
| | TOTAL | 45,789,228 | 1,589,146 | -146,770 | 47,231,604 |

Please use the box below to explain increases or reductions in columns 4 & 5.

| Acct # | Explanation for Increases | Acct # | Explanation for Reductions |
|--------------|---|--------------|--|
| All accounts | Increase of 5% in health benefits costs | 10142620/430 | NWS-Replace intercom system |
| 10001202/110 | Pt preschool teacher | 10152620/430 | HGS-Replace snowguard system |
| 10141200/110 | Special Education ABA teacher | 10352620/430 | AHS-Install A/C in Library and room V114 |
| 10001200/569 | Increase in handicapped tuition | 10114600/450 | HOS-Accessible lift |
| 10001201/** | Increase in extended year program | | |
| 10**1100/440 | Increase in copier leases | | |
| 10002620/330 | Increase in Aramark Contract | | |
| | | | |
| | | | |
| | | | |

**HUDSON SCHOOL DISTRICT
FY 2013/2014**

| | FY 2012 EXPENDITURES | 2013 REVISED BUDGET (As of 1-17-13) | 2,014 PROPOSED BUDGET | % OF BUDGET CHANGE |
|--------------------------------|-------------------------|---|-----------------------------|--------------------------|
| 1100 REGULAR EDUCATION | | | | |
| Salaries | 10,929,827 | 11,089,790 | 11,200,658 | 1.00% |
| Benefits | 5,020,801 | 5,272,344 | 5,860,794 | 11.16% |
| Purchased Services | 304,279 | 278,153 | 298,138 | 7.18% |
| Supplies | 573,189 | 541,582 | 724,982 | 33.86% |
| Property | 226,506 | 246,679 | 319,238 | 29.41% |
| Other | 3,202 | 4,702 | 5,602 | 19.14% |
| TOTAL 1100 FUNCTION | 17,057,804 | 17,433,250 | 18,409,412 | 5.60% |
| 1200 SPECIAL EDUCATION | | | | |
| Salaries | 3,691,574 | 3,638,168 | 3,874,987 | 6.51% |
| Benefits | 1,369,862 | 1,327,926 | 1,509,339 | 13.66% |
| Purchased Services | 923,040 | 1,091,575 | 1,160,857 | 6.35% |
| Supplies | 36,424 | 36,994 | 48,162 | 30.19% |
| Property | 18,484 | 38,082 | 51,260 | 34.60% |
| Other | 695 | 120 | 2,755 | 2195.83% |
| TOTAL 1200 FUNCTION | 6,040,079 | 6,132,865 | 6,647,360 | 8.39% |
| 1300 VOCATIONAL | | | | |
| Salaries | 905,625 | 898,501 | 948,981 | 5.62% |
| Benefits | 373,782 | 411,632 | 482,805 | 17.29% |
| Purchased Services | 68,671 | 77,165 | 86,024 | 11.48% |
| Supplies | 110,189 | 132,488 | 131,537 | -0.72% |
| Property | 17,198 | 9,665 | 11,895 | 23.07% |
| Other | 830 | 2,010 | 2,260 | 12.44% |
| TOTAL 1300 FUNCTION | 1,476,296 | 1,531,461 | 1,663,502 | 8.62% |
| 1400 STUDENT ACTIVITIES | | | | |
| Salaries | 302,473 | 307,396 | 309,241 | 0.60% |
| Benefits | 45,942 | 58,419 | 67,453 | 15.46% |
| Purchased Services | 182,446 | 197,734 | 195,140 | -1.31% |
| Supplies | 46,083 | 49,736 | 53,666 | 7.90% |
| Property | 12,876 | 8,158 | 16,280 | 99.55% |
| Other | 14,407 | 15,410 | 15,640 | 1.49% |
| TOTAL 1400 FUNCTION | 604,226 | 636,854 | 657,420 | 3.23% |
| 2100 STUDENT SERVICES | | | | |
| Salaries | 2,194,295 | 2,381,071 | 2,355,273 | -1.08% |
| Benefits | 936,444 | 1,039,950 | 1,110,007 | 6.74% |
| Purchased Services | 218,274 | 251,717 | 291,039 | 15.62% |
| Supplies | 34,441 | 48,553 | 51,051 | 5.15% |
| Property | 7,524 | 7,397 | 6,605 | -10.71% |
| Other | 15,874 | 17,274 | 16,876 | -2.31% |
| TOTAL 2100 FUNCTION | 3,406,851 | 3,745,962 | 3,830,851 | 2.27% |

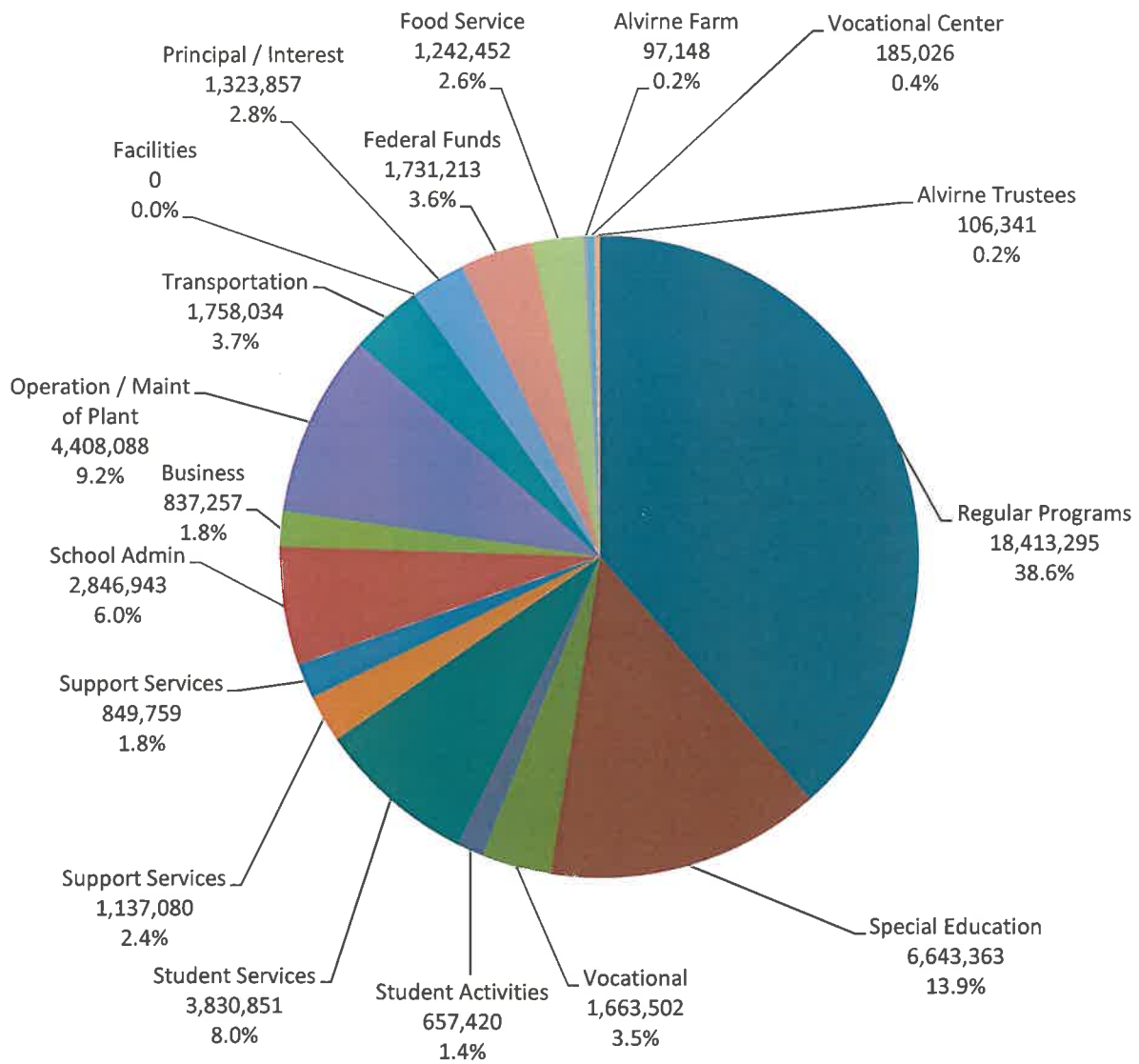
**HUDSON SCHOOL DISTRICT
FY 2013/2014**

| | FY 2012 EXPENDITURES | 2013 REVISED BUDGET (As of 1-17-13) | 2,014 PROPOSED BUDGET | % OF BUDGET CHANGE |
|--|-------------------------|---|-----------------------------|--------------------------|
| 2200 SUPPORT SERVICES (INSTRUCTION) | | | | |
| Salaries | 405,881 | 451,968 | 441,205 | -2.38% |
| Benefits | 329,166 | 354,798 | 375,396 | 5.81% |
| Purchased Services | 184,987 | 189,864 | 218,658 | 15.17% |
| Supplies | 75,595 | 86,427 | 83,095 | -3.86% |
| Property | 115,956 | 23,282 | 17,561 | -24.57% |
| Other | 975 | 1,276 | 1,231 | -3.53% |
| TOTAL 2200 FUNCTION | 1,112,559 | 1,107,615 | 1,137,146 | 2.67% |
| 2300 SUPPORT SERVICES (ADMIN) | | | | |
| Salaries | 539,548 | 492,195 | 490,275 | -0.39% |
| Benefits | 174,442 | 191,263 | 213,995 | 11.89% |
| Purchased Services | 49,276 | 107,050 | 109,765 | 2.54% |
| Supplies | 22,078 | 22,873 | 21,950 | -4.04% |
| Property | 2,495 | 944 | 800 | -15.25% |
| Other | 10,576 | 23,111 | 12,974 | -43.86% |
| TOTAL 2300 FUNCTION | 798,414 | 837,436 | 849,759 | 1.47% |
| 2400 SCHOOL ADMINISTRATION | | | | |
| Salaries | 1,681,756 | 1,737,766 | 1,744,368 | 0.38% |
| Benefits | 721,687 | 783,760 | 835,594 | 6.61% |
| Purchased Services | 134,558 | 144,771 | 152,333 | 5.22% |
| Supplies | 81,619 | 72,157 | 81,533 | 12.99% |
| Property | 42,288 | 3,628 | 1,319 | -63.64% |
| Other | 12,810 | 19,025 | 31,797 | 67.13% |
| TOTAL 2400 FUNCTION | 2,674,718 | 2,761,107 | 2,846,943 | 3.11% |
| 2500 BUSINESS | | | | |
| Salaries | 423,191 | 425,208 | 425,208 | 0.00% |
| Benefits | 202,972 | 236,817 | 250,616 | 5.83% |
| Purchased Services | 153,818 | 121,964 | 128,293 | 5.19% |
| Supplies | 20,479 | 25,784 | 25,340 | -1.72% |
| Property | 4,710 | 4,556 | 7,900 | 73.40% |
| TOTAL 2500 FUNCTION | 805,169 | 814,329 | 837,357 | 2.83% |
| 2600 OPERATION/MAINTENANCE OF PLANT | | | | |
| Salaries | 1,477,387 | 1,530,991 | 1,545,542 | 0.95% |
| Benefits | 661,716 | 671,729 | 718,660 | 6.99% |
| Purchased Services | 1,154,551 | 1,102,032 | 1,117,883 | 1.44% |
| Supplies | 915,867 | 1,056,018 | 1,024,223 | -3.01% |
| Property | 17,511 | 855 | 1,500 | 75.42% |
| TOTAL 2600 FUNCTION | 4,227,031 | 4,361,625 | 4,407,808 | 1.06% |

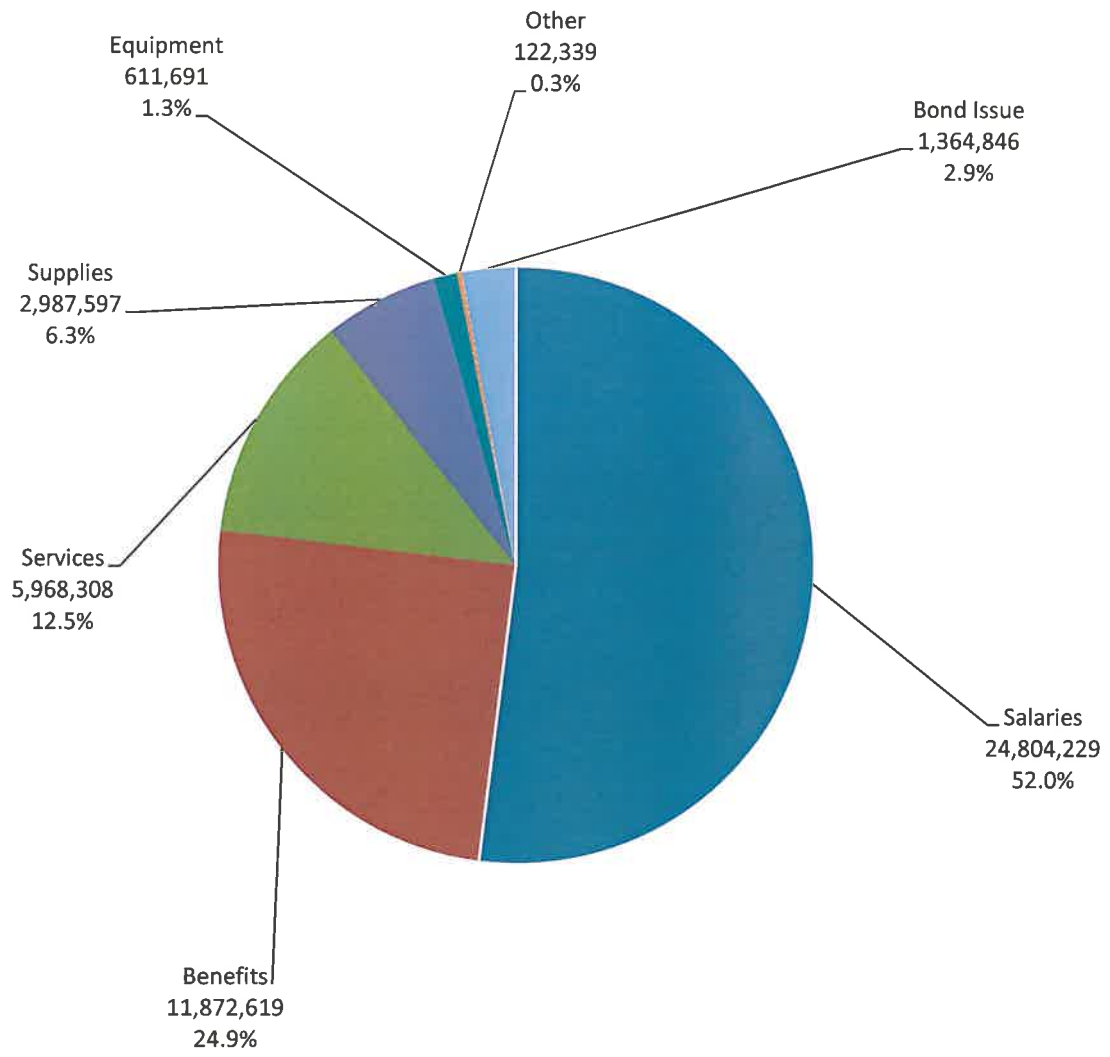
**HUDSON SCHOOL DISTRICT
FY 2013/2014**

| | FY 2012 EXPENDITURES | 2013 REVISED BUDGET (As of 1-17-13) | 2,014 PROPOSED BUDGET | % OF BUDGET CHANGE |
|---|-------------------------|---|-----------------------------|--------------------------|
| 2700 TRANSPORTATION | | | | |
| Purchased Services | 1,596,327 | 1,750,082 | 1,758,034 | 0.45% |
| TOTAL 2700 FUNCTION | 1,596,327 | 1,750,082 | 1,758,034 | 0.45% |
| 4000 FACILITIES | | | | |
| Purchased Services | 170,518 | 49,965 | 0 | -100.00% |
| TOTAL 4000 FUNCTION | 170,518 | 49,965 | 0 | -100.00% |
| 5000 PRINCIPAL/INTEREST/FUND TRANSFERS | | | | |
| Purchased Services | 750 | 1,450 | 750 | 1.00% |
| Other | 1,390,874 | 1,359,574 | 1,323,107 | 1.00% |
| TOTAL 5000 FUNCTION | 1,391,624 | 1,361,024 | 1,323,857 | 1.00% |
| SUBTOTAL GENERAL FUND | 41,361,616 | 42,523,575 | 44,369,449 | 4.34% |
| | | | | |
| FEDERAL FUNDS | 1,780,932 | 1,849,000 | 1,731,213 | -6.37% |
| | | | | |
| FOOD SERVICE | 1,263,939 | 1,196,500 | 1,242,452 | 3.84% |
| | | | | |
| ALVIRNE FARM | 95,481 | 93,000 | 97,148 | 4.46% |
| | | | | |
| VOCATIONAL CENTER | 166,781 | 185,690 | 185,026 | -0.36% |
| | | | | |
| ALVIRNE TRUSTEES | 200,313 | 128,600 | 106,341 | -17.31% |
| | | | | |
| SUBTOTAL OTHER FUNDS | 3,507,446 | 3,452,790 | 3,362,180 | -2.62% |
| | | | | |
| TOTAL ALL FUNDS | 44,869,062 | 45,976,365 | 47,731,629 | 3.82% |
| | | | | |
| GENERAL FUND OBJECT SUMMARY REPORT | | | | |
| | | | | |
| Salaries | 22,551,556 | 22,953,054 | 23,335,738 | 1.67% |
| Benefits | 9,836,812 | 10,348,638 | 11,424,659 | 10.40% |
| Purchased Services | 5,141,495 | 5,363,522 | 5,516,914 | 2.86% |
| Supplies | 1,915,964 | 2,072,612 | 2,245,539 | 8.34% |
| Property | 465,547 | 343,246 | 434,357 | 26.54% |
| Other | 59,368 | 82,929 | 89,135 | 7.48% |
| Principal/Interest/Funds Transfer | 1,390,874 | 1,359,574 | 1,323,107 | -2.68% |
| | | | | |
| TOTAL GENERAL FUND BUDGET | 41,361,616 | 42,523,575 | 44,369,449 | 4.34% |

HUDSON SCHOOL DISTRICT 2013/2014 Budget Function Summary



**HUDSON SCHOOL DISTRICT
2013/2014 Budget
Object Summary
(All Funds)**



**Hudson School District
Staffing and Enrollment Summary
2011-2012**

Staffing

| Name | Location Code | Enrollment | Administrative | Clerical | Librarians | Guidance | Dept Heads | Regular Teachers | SPED Teachers | OT, Psych & Speech | Nurses | Paras | Food Service | Facilities | Totals |
|------------------------|---------------|-------------|----------------|-------------|------------|-----------|------------|------------------|---------------|--------------------|----------|------------|--------------|-------------|------------|
| | | | | | | | | | | | | | | | |
| Dr. H.O. Smith School | 11 | 239 | 1 | 2 | | 0.5 | 0.5 | 14.5 | 1 | | 1 | 9 | 2 | 3 | 34.5 |
| Library Street School | 12 | 194 | 1 | 1 | | 0.5 | 0.5 | 11.5 | 1 | | 1 | 8 | 2 | 2 | 28.5 |
| Nottingham West School | 14 | 807 | 2 | 3.5 | | 2 | 1 | 33 | 4 | | 1 | 24 | 5 | 4 | 79.5 |
| Hills Garrison School | 15 | 497 | 2 | 2 | 1 | 1 | 1 | 28 | 3 | | 1 | 17 | 5 | 3.5 | 64.5 |
| Elementary Schools | | 1737 | 6 | 8.5 | 1 | 4 | 3 | 87 | 9 | | 4 | 58 | 14 | 12.5 | 207 |
| Hudson Memorial School | 24 | 952 | 4 | 5 | 1 | 3 | 4 | 53 | 10 | | 1 | 24 | 8 | 7 | 120 |
| Alvirne High School | 35 | 1386 | 6 | 10 | 1 | 5 | 7 | 76 | 12 | | 1 | 36 | 8 | 9.5 | 171.5 |
| District Wide | | | 5 | 3 | | | 1 | | 5 | 13 | | 12 | | 5 | 44 |
| SAU | | | 7 | 9 | | | | | | | | | | 0.5 | 16.5 |
| Totals: | | 4075 | 28 | 35.5 | 3 | 12 | 15 | 216 | 36 | 13 | 6 | 130 | 30 | 34.5 | 559 |

2013-2014 SCHOOL DISTRICT CALENDAR FOR HUDSON, NEW HAMPSHIRE

AUGUST 2013

| S | M | T | W | Th | F | S |
|----|----|----|----|----|----|----|
| | | | | 1 | 2 | 3 |
| 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| 25 | 26 | 27 | 28 | 29 | 30 | 31 |

15 Administrative Retreat
 21-22 New Teacher Orientation
 27-29 Teacher Inservice

SEPTEMBER 2013

| S | M | T | W | Th | F | S |
|----|----|----|----|----|----|----|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | 30 | | | | | |

2 Labor Day
 3 1ST Day of School

20 days

OCTOBER 2013

| S | M | T | W | Th | F | S |
|----|----|----|----|----|----|----|
| | | 1 | 2 | 3 | 4 | 5 |
| 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| 27 | 28 | 29 | 30 | 31 | | |

14 Columbus Day (observed)
 10 Early Release – Teacher Inservice
 11 Teacher Inservice Day

21 days

NOVEMBER 2013

| S | M | T | W | Th | F | S |
|----|----|----|----|----|----|----|
| | | | | | 1 | 2 |
| 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| 24 | 25 | 26 | 27 | 28 | 29 | 30 |

11 Veterans Day (observed)
 27-29 Thanksgiving Recess

17 days

DECEMBER 2013

| S | M | T | W | Th | F | S |
|----|----|----|----|----|----|----|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | 30 | 31 | | | | |

23-Jan1 Holiday Recess

15 days

JANUARY 2014

| S | M | T | W | Th | F | S |
|----|----|----|----|----|----|----|
| | | | 1 | 2 | 3 | 4 |
| 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| 26 | 27 | 28 | 29 | 30 | 31 | |

1 New Year's Day
 20 M.L. King Day

21 days

FEBRUARY 2014

| S | M | T | W | Th | F | S |
|----|----|----|----|----|----|----|
| | | | | | | 1 |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 23 | 24 | 25 | 26 | 27 | 28 | |

24-28 Winter Recess

15 days

MARCH 2014

| S | M | T | W | Th | F | S |
|----|----|----|----|----|----|----|
| | | | | | | 1 |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 |
| 30 | 31 | | | | | |

20 Early Release – Teacher Inservice
 21 Teacher Inservice

20 days

APRIL 2014

| S | M | T | W | Th | F | S |
|----|----|----|----|----|----|----|
| | | 1 | 2 | 3 | 4 | 5 |
| 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| 27 | 28 | 29 | 30 | | | |

28-May 2 Spring Recess

19 days

MAY 2014

| S | M | T | W | Th | F | S |
|----|----|----|----|----|----|----|
| | | | | 1 | 2 | 3 |
| 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| 25 | 26 | 27 | 28 | 29 | 30 | 31 |

1-2 Spring Recess
 22 Early Release – Teacher Inservice
 23 Teacher Inservice
 26 Memorial Day (observed)

18 days

JUNE 2014

| S | M | T | W | Th | F | S |
|----|----|----|----|----|----|----|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | 30 | | | | | |

26 Last day of School for Students (tentative)

27 Teacher Inservice (½ day)

19 days

NOTES

Last day of school includes 5 snow days.

August thru January – 94 days

February thru June – 91 days

Approved by HSB 02.04.13



REMEMBER TO VOTE

TUESDAY, MARCH 12, 2013

7:00 am - 8:00 pm

**COMMUNITY CENTER
12 Lions Avenue
Hudson, New Hampshire**



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