

**HUDSON
SCHOOL DISTRICT WARRANT**

**January 31, 2009
The State of New Hampshire**

To the inhabitants of the School District of Hudson, New Hampshire qualified to vote in district affairs; you are hereby notified to meet in the Community Center in said district on the 31st day of January, 2009 at 9:00 a.m. for the first session of the annual school district meeting, to deliberate on the following subjects and to meet again at the Community Center in said district on Tuesday, March 10, 2009 between the hours of 7:00 a.m. and 8:00 p.m. for the second session of the annual school district meeting to vote by official ballot upon the following subjects:

Warrant Article 1:

Shall the Hudson School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant as amended by vote of the first session, for the purposes set forth therein, totaling \$41,461,276? Should this article be defeated, the operating budget shall be \$40,979,228, which is the same as last year, with certain adjustments, required by previous action of the Hudson School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

**Recommended by the Budget Committee
Recommended by the School Board**

Warrant Article 2:

Shall the Hudson School District vote to approve the cost items included in the collective bargaining agreement reached between the Hudson School Board and the Hudson Federation of Teachers, Local 2263 American Federation on Teachers, AFL-CIO which calls for the following increases in salaries and benefits:

<u>YEAR</u>	<u>ESTIMATED WAGE INCREASE</u>	<u>ESTIMATED % INCREASE</u>	<u>ESTIMATED BENEFIT INCREASE</u>
2009-10	\$636,839	4.37%	\$105,674
2010-11	\$641,909	4.69%	\$106,285

And further to raise and appropriate the sum of \$742,513 for the 2009-10 fiscal year, such sum representing the additional costs attributable to the increase of salaries and benefits over those of the current appropriation at current staffing levels paid in the prior fiscal year?

Note: Pursuant to RSA 273-A: 12 the collective bargaining article including the pay plan but excluding the cost of living increases will continue until a new agreement is executed

**Recommended by the Budget Committee
Recommended by the School Board**

AS APPROVED/AMENDED AT THE 01.31.09 DELIBERATIVE SESSION:

Warrant Article 3:

Shall the Hudson School District vote to approve the cost items included in the collective bargaining agreement reached between the Hudson School Board and the American Federation of State, County and Municipal Employees AFSCME), Local 1906 Council 93, AFL-CIO, representing the Hudson Leadership Team, which calls for the following increases in salaries and benefits:

<u>YEAR</u>	<u>ESTIMATED WAGE INCREASE</u>	<u>ESTIMATED % INCREASE</u>	<u>ESTIMATED BENEFIT INCREASE</u>
2009-10	\$129,241	4.06%	\$19,386
2010-11	\$156,542	4.72%	\$23,481
2011-12	\$172,399	4.97%	\$25,860

And further to raise and appropriate the sum of \$148,627 for the 2009-10 fiscal year, such sum representing the additional costs attributable to the increase of salaries and benefits over those of the current appropriation at current staffing levels paid in the prior fiscal year?

**Recommended by the Budget Committee
Recommended by the School Board**

Warrant Article 4:

Shall the Hudson School District vote to approve the cost items included in the collective bargaining agreement reached between the Hudson School Board and the Hudson Federation of Paraprofessionals and School Related Personnel NHFT, Local 6245, AFT, AFL-CIO, which calls for the following increases in salaries and benefits:

<u>YEAR</u>	<u>ESTIMATED WAGE INCREASE</u>	<u>ESTIMATED % INCREASE</u>	<u>ESTIMATED BENEFIT INCREASE</u>
2009-10	\$72,272	6.14%	\$26,755
2010-11	\$71,527	6.23%	\$24,922

And further to raise and appropriate the sum of \$99,027 for the 2009-10 fiscal year, such sum representing the additional costs attributable to the increase of salaries and benefits over those of the current appropriation at current staffing levels paid in the prior fiscal year?

Note: Pursuant to RSA 273-A: 12 the collective bargaining article including the pay plan but excluding the cost of living increases will continue until a new agreement is executed.

**Recommended by the Budget Committee
Recommended by the School Board**

AS APPROVED/AMENDED AT THE 01.31.09 DELIBERATIVE SESSION:

Warrant Article 5:

Shall the Hudson School District vote to raise and appropriate the sum of \$18,562, which includes salary and benefit changes for the non-bargaining staff members of the Hudson School District? This represents a 2% salary pool for the non-bargaining staff, which includes the SAU Central Office Staff and Computer Technicians.

**Recommended by the Budget Committee
Recommended by the School Board**

Warrant Article 6:

Shall the Hudson School District vote to raise and appropriate up to \$100,000 to be placed in the School Renovation Capital Reserve Fund established in March 1999? Such amount to be funded from the end-of-year undesignated fund balances available on July 1, 2009.

**Recommended by the Budget Committee
Recommended by the School Board**

Warrant Article 7:

Shall the Hudson School District authorize the School Board to convey an easement to the Town of Hudson for the installation and maintenance of a sanitary sewer over land at the Hills Garrison Elementary School and the Alvirne High School on such terms and conditions as the School Board determines are in the best interest of the District.

Recommended by the School Board

Warrant Article 8:

Special 2008/09 Supplemental Appropriation Warrant Article

To see if the School District will vote to raise and appropriate a sum, not to exceed one dollar (\$1.00), to be the total used to fund a lawsuit, appeal or other legal means to challenge the State Kindergarten mandate, for the remainder of the current 08-09 school year. Furthermore, this amount, not to exceed one dollar (\$1.00), will be funded from a donation of the NH Public Kindergarten Coalition, will be accepted by the school district as an unanticipated Supplemental Appropriation, will be a non-lapsing appropriation per RSA 32:7, will not lapse until Public Kindergarten is implemented or by June 30, 2011; whichever is earlier. The purpose of this warrant article is to see if the people of Hudson want the Hudson School Board vs. the State of NH lawsuit regarding implementation of public kindergarten dissolved immediately, and a yes vote will indicate those wishes. (Majority vote needed.)

Submitted by petition

**Not recommended by the Budget Committee
Not Recommended by the School Board**

AS APPROVED/AMENDED AT THE 01.31.09 DELIBERATIVE SESSION:

Warrant Article 9:

To see if the school district will vote to raise and appropriate the sum of One million two hundred twenty seven thousand, nine hundred and sixty five dollars (\$1,227,965) for the Fall 2009 implementation of ½ day kindergarten for approximately 270 students: that amount being the sum of the first year of a three year lease on nine portable classrooms (\$188,726), set up costs for portable classrooms (\$77,500), Furniture and equipment (\$135,000), nine teachers (\$539,253), instructional materials (\$52,818), and four double run buses(\$234,668), and to take any other action necessary to implement this program on time, to comply with all laws applicable to this program..

Furthermore, without further action by the school district, to authorize the school board to apply for, accept and expend anticipated and unanticipated money from the town of Hudson, state, federal or other aid, grants or donations which may be available during the 08-09 and 09-10 fiscal years, including, but not limited to the expected \$324,000 State Kindergarten Operational Funds, and the expected \$401,226 State Kindergarten Construction funds. All amounts to be expendable by the school board as agents of the school district.

The purpose of this warrant article is to implement Public Kindergarten Fall 2009 for all Hudson Children.

Submitted by petition

**Not recommended by the Budget Committee
Not Recommended by the School Board**

Warrant Article 10:

To direct the School Board of the School District of Hudson to cap any increase of their Annual Budget to any projected increase in revenue above the last Annual Budget and in no case to increase the Annual Budget more than the rate of inflation, as defined by the “National Consumer Price Index-(Urban/Rural)” (CPI-U/R) as averaged over the twelve months preceding the vote on the new Annual Budget.

Submitted by petition

Not Recommended by the School Board

**GIVEN UNDER OUR HANDS AT SAID HUDSON THIS 26th DAY OF
JANUARY 2009.**

True Copy of Warrant – Attest:

David J. Alukonis
Lee M. Lavoie
Brenda Levesque
Richard T. Nolan
Gary J. Rodgers

School Board

AS APPROVED/AMENDED AT THE 01.31.09 DELIBERATIVE SESSION: