



**HUDSON SCHOOL DISTRICT
DELIBERATIVE SESSION**

February 5, 2022

9:00 am

(SNOW DATE: February 7, 2022 at 6:30 pm)

**Hudson Community Center
12 Lions Avenue
Hudson, NH 03051**

Hudson School Board

**Gary Gasdia, Chair
Diana LaMothe, Vice-chair
Ethan Beals, Member
Michael Campbell, Member
Gretchen Whiting, Member**

Hudson Budget Committee

**Richard Weissgarber, Chairman
William Cole, Vice-Chairman
Alejandro Urrutia, Clerk
Ted Trost, Alt-Clerk
Normand Martin, Member
Shawn Murray, Member
Robert Clegg, Member
Grace Hopkins, Member
Kathy Leary, Member
Brett Gagnon, Selectman Liaison
Bob Guessferd, Selectman Liaison Alternate
Diana LaMothe, School Board Liaison**

TABLE OF CONTENTS

	<u>Page(s)</u>
• Moderator’s Rules of Procedure and Order	1 – 2
• Warrant Articles	3 – 7
• Revenue Estimate	8
• District Budget 2021-2022	9 – 11
• Function Summary	12
• Object Code Summary by School	13
• Object Summary	14
• Default Budget Calculation	15
• Default Budget (State form MS-DSM)	16 - 19
• District Budget (State form MS-27)	20 – 30

**HUDSON SCHOOL BOARD
WILL MEET
FOLLOWING THE DELIBERATIVE SESSION
TO REVIEW WARRANT ARTICLES**

HUDSON TOWN AND SCHOOL DISTRICT MODERATOR'S RULES OF PROCEDURE AND ORDER

This deliberative session of the Town and School District Meetings acts as a legislative body for the purpose of determining the final form of the articles to be voted on at the March Ballot. The Moderator's purpose is to preside over the meeting and to assist those present in conducting the business of Town and School District.

To assure an orderly process during the meeting, the Moderator establishes the following rules and procedures. Rulings made by the Moderator can be overruled by a simple majority vote. Also, the members of the meeting may vote to set any rule they wish and modify that rule by a simple majority vote.

PROCEDURES

1. Each article will be read by the Moderator and he will then recognize a Selectman/School Board Member or Petitioner to present the article. The Operating Budget article will be presented by the Chair of the Budget Committee.
2. The Moderator will then open the article to the floor for questions, comments, or amendments. The articles on this warrant, by law, must appear on the ballot for voting in March. The meeting can amend the wording, change the intent, or dollar amounts of the articles, however, the subject matter of the article cannot be changed significantly from what was warned to the public. Some article wording is prescribed by NH laws and cannot be amended.
3. Motions to amend articles require a second. The Moderator will deal with only one amendment at a time.
4. When there are no more amendments, questions, or statements on a particular article, the Moderator will declare the article closed and move on to the next article. Once an article has been closed to debate, it will take a motion to reconsider with a majority vote, to bring the article up for discussion again.
5. Under RSA 40:10 the meeting can move to Restrict Reconsideration of an article. If passed, the article cannot be brought up again at the deliberative session. The motion to Restrict Reconsideration can only be made after discussion on an article has been closed. Restriction of Reconsideration can be applied to any number of articles that have been discussed and closed to debate prior to the motion to restrict.

DEBATE

1. Only registered voters of Hudson may speak at the Deliberative Session. Registered voters must have a TOWN or HUDSON SCHOOL DISTRICT VOTER card, which is given out by the Supervisors of the Checklist. An exception is made for those staff and administrative personnel who may be called on to answer questions or provide information about the matter before the Meeting.
2. A voter may request that a non-voter be allowed to address the Meeting. If there is no objection, the Moderator will allow the non-voter to speak. If there is an objection, the decision will be put to a vote of the Meeting.
3. The Moderator must first recognize anyone who wishes to address the meeting for any purpose.
4. The speaker must state his/her name and address for the record and announce the purpose for which he/she wishes to address the meeting (examples: to speak on the article; ask a question; make an

amendment or motion). The same speaker may not speak to an article and make a motion in the same trip to the microphone.

5. The Moderator will recognize speakers in the order at the microphone. Exception: Anyone raising a Point of Order may interrupt the speaker and will be recognized for the Point of Order. A Point of Order is made to call to the Moderator's attention some matter that is interfering with the conduct of the meeting.
6. **Decorum**: Speakers should not refer to individuals by name, but use "the previous speaker" or "the School Board member". This will help keep the debate on the issues and avoid personalities. Also, cheers, catcalls, and applause are inappropriate. Every issue is important and each speaker's opinion deserves respect and consideration.
7. All comments and questions are to be directed through the Moderator. Lengthy amendments or motions should be put in writing so they can be accurately repeated. If there are any questions concerning procedure, members should ask the Moderator by calling for a "Point of Order".
8. A motion to "Move the Question", if passed, will end debate on an article or motion. Moving the question is not debatable and requires a 2/3 vote. The Moderator will not accept a motion to move the question if there hasn't been any discussion or if only one side of a question has been presented.

VOTING

1. Votes will be taken using the TOWN or HUDSON SCHOOL DISTRICT VOTER cards that are issued to each registered voter who goes through the voter checklist. DO NOT LOSE YOUR VOTER CARD. You will not be issued another one. Every registered voter should have only one voter card. If you need to leave the meeting and return later, take the card with you and bring it back when you return.
2. When debate on a motion is finished, the Moderator will ask that those in favor of the motion to raise their voter cards, and then he will ask those opposed to raise theirs. The vote will be declared based on the Moderator's visual assessment of the count.
3. If there is a question as to the majority, the Moderator will then ask for an actual count of the voter cards in favor and opposed.
4. The only voice vote taken will be for a motion to adjourn.

SECRET BALLOT VOTING (RSA 40:4-a,b)

1. A secret ballot may be requested in writing by five voters before a vote is taken on any question or motion. The Moderator will provide signature forms for requesting a secret ballot.
2. Numbered, YES/NO Ballots will be issued to each registered voter if a secret ballot is requested. The Moderator will designate which number ballot will be used for a vote.
3. A secret ballot vote may also be requested after the Moderator has declared a result of a vote taken by voter cards. The request must be made in writing by seven voters and must be called for immediately after the Moderator has declared a vote and before any other business is begun.

WARRANT ARTICLES

HUDSON SCHOOL DISTRICT State of New Hampshire

To the inhabitants of the School District of Hudson, New Hampshire qualified to vote in district affairs:

FIRST SESSION OF ANNUAL MEETING (DELIBERATIVE SESSION)

You are hereby notified to meet in the Hudson Community Center in said district on Saturday, February 5, 2022 at 9:00 am for the first session of the annual school district meeting, for explanation, discussion, and debate of the Warrant Articles 1 through 10. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended, and (c) no warrant article shall be amended to eliminate the subject matter of the article.

SECOND SESSION OF ANNUAL MEETING (OFFICIAL BALLOT VOTING)

You are hereby notified to meet again at the Hudson Community Center or the Alvirne High School Cafeteria in said district on Tuesday, March 8, 2022 between the hours of 7:00 am and 8:00 pm for the second session of the annual school district meeting to vote by official ballot upon the following subjects:

ELECTION OF OFFICERS (Separate Ballot Vote)

- To choose two (2) members of the School Board for the ensuing three (3) years

WARRANT ARTICLES 2022-2023

Warrant Article 1 Operating Budget

Shall the Hudson School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant article and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by the vote at the first session, for the purposes set forth therein, totaling \$61,595,033? Should this article be defeated, the operating budget will be \$62,023,797 which is the same as last year with certain adjustments required by previous action of the Hudson School District or by law; or the governing body may hold one special meeting under RSA 40:13-X and XVI to take up a revised operating budget only.

Estimated tax rate impact: \$.15

Default tax rate impact: \$.25

Estimated tax rate: \$14.10

Default estimated tax rate: \$14.20

Not Recommended by the Hudson School Board 5-0
Recommended by the Budget Committee 6-5

WARRANT ARTICLES

Warrant Article 2

Collective Bargaining Agreement between the Hudson School Board and PSRPs

Shall the Hudson School District vote to approve the cost items in the collective bargaining agreement between the PSRP AFT Local #6245, AFT-NH, AFL-CIO (Hudson School District full- and part-time cafeteria personnel, part-time para-educators and part-time licensed practical nurses) and the Hudson School Board which calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

2022-23	\$138,994
2023-24	\$96,231

and to further raise and appropriate \$138,994 for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement that would be paid under current staffing levels.

Estimated tax rate impact: \$.05

Recommended by the Hudson School Board 5-0
Recommended by the Budget Committee 10-0

Warrant Article 3

Collective Bargaining Agreement between the Hudson School Board and AFSCME

Shall the Hudson School District vote to approve the cost items in the collective bargaining agreement between the AFSCME Local 1906 (Hudson School District building administration, department heads, psychologists and school counselors) and the Hudson School Board which calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

2022-23	\$181,631
2023-24	\$231,020

and to further raise and appropriate \$181,631 for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement that would be paid under current staffing levels.

Estimated tax rate impact: \$.06

Recommended by the Hudson School Board 5-0
Recommended by the Budget Committee 11-0

Warrant Article 4

Collective Bargaining Agreement between the Hudson School Board and the Secretaries

Shall the Hudson School District vote to approve the cost items in the collective bargaining agreement between the Secretaries AFT Local #6260, AFT-NH, AFL-CIO (Hudson School District Secretaries) and the Hudson School Board which calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

WARRANT ARTICLES

2022-23	\$50,427
2023-24	\$33,566
2024-25	\$34,506

and to further raise and appropriate \$50,427 for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement that would be paid under current staffing levels.

Estimated tax rate impact: \$.02

Recommended by the Hudson School Board 5-0
Recommended by the Budget Committee 10-0

Warrant Article 5 Partial Roof Replacement at Nottingham West Elementary School

Shall the Hudson School District vote to raise and appropriate a sum of \$550,000 to replace a section of the roof at Nottingham West Elementary School?

Estimated tax rate impact: \$.17

Recommended by the Hudson School Board 5-0
Recommended by the Budget Committee 6-5

Warrant Article 6 Increasing Funds in the Capital Reserve School Renovation Fund

Shall the Hudson School District vote to raise and appropriate a sum of up to \$150,000 to be added to the Capital Reserve School Renovation Fund established in September 1999? This sum is to come from the June 30 fund balance available for transfer on July 1 with no amount to be raised by additional taxation.

Estimated tax rate impact: \$.00

Recommended by the Hudson School Board 5-0
Not recommended by the Budget Committee 7-3-1

Warrant Article 7 Transfer of Property to the Hudson Lions Club

Shall the Hudson School District authorize the School Board to convey an approximately .511 acre portion of the District's property at the HO Smith Elementary School, Tax Map 182 Lot 109, to the School District's abutter, the Hudson Lions Club, Inc., which is presently using the property for the bleachers and dugout for a ball field on their property, all on such terms and conditions as the School Board shall determine are in the best interest of the District?

Estimated tax rate impact: \$.00

Recommended by the Hudson School Board 4-0-1

WARRANT ARTICLES

Warrant Article 8

Add Playground to Dr. H.O. Smith Elementary School

Shall the Hudson School District vote to raise and appropriate a sum of \$75,000 to build a playground at the Dr. H.O. Smith Elementary School? This is a special warrant article.

Estimated tax rate impact: \$.02

Recommended by the Hudson School Board 5-0

Not recommended by the Budget Committee 5-6

Warrant Article 9

Face Masks

Shall the Hudson, NH school district require a 'face mask optional' policy pertaining to wearing COVID-19 face mask? The personal choice for wearing face masks will rest with the parent(s)/guardian(s) of the student. Additionally, face masks will be a personal choice of the faculty, staff, volunteers, and visitors of the Hudson schools. This requirement will apply to the schools' classrooms, hallways, bathrooms, and common areas (e.g. gymnasium, cafeterias, theaters, libraries, music & art rooms, etc.), school events, and outdoors on school property. Additionally, this policy would apply to all other educational related buildings. Exceptions for the policy would be for limited mask mandatory specific rooms. This warrant article would take effect immediately upon passage.

Submitted by petition

Not Recommended by the Hudson School Board 5-0

Warrant Article 10

State of the Hudson Schools Town Meeting

Shall the Hudson, NH school board hold an annual 'State of the Hudson Schools' town meeting and presentation that shall be open to the public? This event would include the attendance and participation of the school board, superintendent and select staff. This event would present all school curriculums, school spending, budget and costs, overall student academic standings and expectations, conduct a public comment/questions & answers session, and make available all presentation material for public review on the SAU81 website no later than 14 calendar days prior to the event. Results and findings from the meeting shall be posted for public review on the SAU81 website no later than 60 calendar days after the event. Funding would be taken from the existing school budgets. This warrant article would take effect immediately upon passage.

Submitted by petition

Not Recommended by the Hudson School Board 1-4

WARRANT ARTICLES

GIVEN UNDER OUR HANDS AT SAID HUDSON THIS 28th DAY OF JANUARY 2022.

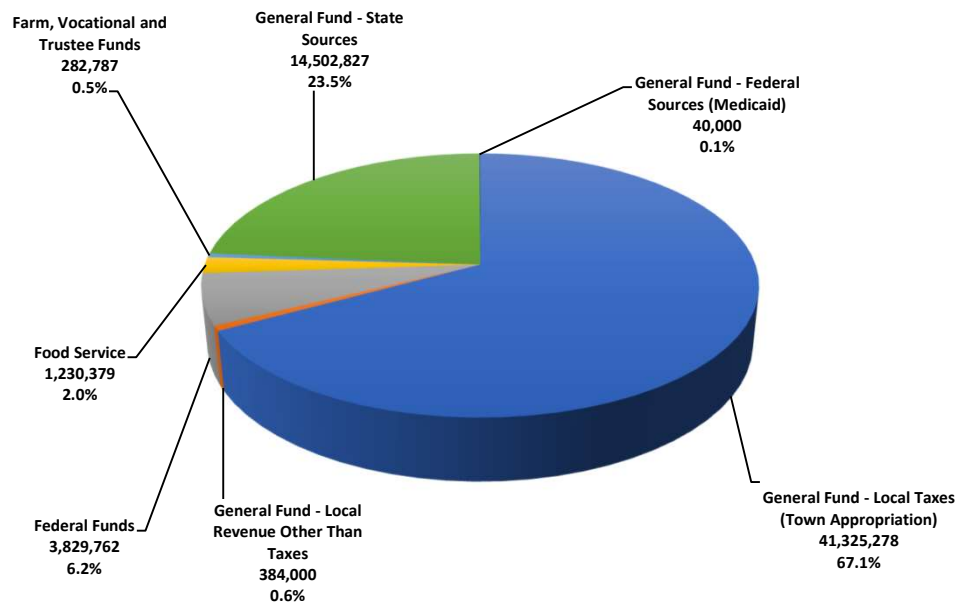
True Copy of Warrant – Attest:

Diana Lemothe
Mr. Camuel
[Signature]
[Signature]

Hudson School Board

**HUDSON SCHOOL DISTRICT
FY2023 REVENUE ESTIMATE BY FUND**

Revenue Source:	2022-2023 Projected Revenue	Summary
Education Grant	7,380,365	
Statewide Property Tax - Targeted Aid	6,223,010	
School Building Aid	0	
Special Education Ed	384,452	
Vocational Tuition	450,000	
JRROTC	65,000	
General Fund - State Sources		14,502,827
General Fund - Federal Sources (Medicaid)		40,000
General Fund - Local Taxes (Town Appropriation)		41,325,278
Indirect Costs from Federal Funds	60,000	
Tuition	85,000	
Vocational Tuition	125,000	
Earnings on Investments	20,000	
ERATE	20,000	
Rentals	25,000	
Other Local Sources	10,000	
Athletic Fees	9,000	
Impact Fees	0	
1:1 Computer Insurance	30,000	
General Fund - Local Revenue Other Than Taxes		384,000
Title IA - Helping Disadvantaged Children	200,198	
Title II - No Child Left Behind	230,832	
Title III - English as a Second Language	8,360	
Carl Perkins - Voc Program Improvement	134,479	
Title IV - Academic Enrichment	71,053	
IDEA EHA-B/Special Ed	829,624	
IDEA/Preschool	15,092	
Project Aware	305,556	
ESSER II and ESSER III	2,034,568	
Federal Funds		3,829,762
Food Service	833,506	
Child Nutrition Program	396,873	
Food Service - Local and Federal Sources		1,230,379
Farm Fund	93,249	
Voc Revolving Funds	139,538	
Alvirne Trustees	50,000	
Farm, Vocational and Trustee Funds		282,787
TOTAL REVENUE		61,595,033



**HUDSON SCHOOL DISTRICT
FY 2022/2023**

	2021 EXPENDITURES	2022 REVISED BUDGET	2023 PROPOSED BUDGET	% OF BUDGET CHANGE
1100 REGULAR PROGRAMS				
Salaries	12,154,985	12,555,671	12,528,771	-0.21%
Benefits	6,720,789	7,842,887	7,777,465	-0.83%
Purchased Services	168,854	276,201	275,438	-0.28%
Supplies	474,910	719,008	617,699	-14.09%
Property	197,334	100,969	92,161	-8.72%
Other	8,589	17,115	18,937	10.65%
TOTAL 1100 FUNCTION	19,725,460	21,511,851	21,310,470	-0.94%
1200 SPECIAL EDUCATION				
Salaries	4,023,531	4,777,453	4,688,401	-1.86%
Benefits	1,580,734	1,834,680	1,919,717	4.63%
Purchased Services	1,346,539	1,850,224	2,137,270	15.51%
Supplies	22,692	24,885	29,953	20.37%
Property	21,972	14,870	24,860	67.18%
TOTAL 1200 FUNCTION	6,995,468	8,502,112	8,800,201	3.51%
1300 VOCATIONAL				
Salaries	938,045	1,007,459	1,044,529	3.68%
Benefits	509,356	606,171	662,219	9.25%
Purchased Services	43,303	88,668	93,064	4.96%
Supplies	106,780	96,855	113,901	17.60%
Property	14,515	2,666	2,700	1.28%
Other	5,227	11,120	14,830	33.36%
TOTAL 1300 FUNCTION	1,617,226	1,812,939	1,931,243	6.53%
1400 STUDENT ACTIVITIES				
Salaries	328,773	341,430	341,430	0.00%
Benefits	61,187	95,579	97,897	2.43%
Purchased Services	133,576	240,848	252,112	4.68%
Supplies	59,282	75,695	75,795	0.13%
Property	32,767	12,400	13,005	4.88%
Other	15,241	18,100	18,490	2.15%
TOTAL 1400 FUNCTION	630,826	784,052	798,729	1.87%
2100 STUDENT SERVICES				
Salaries	2,850,649	2,943,628	2,996,353	1.79%
Benefits	1,628,057	1,804,619	1,973,217	9.34%
Purchased Services	307,500	411,819	412,146	0.08%
Supplies	51,410	57,194	59,692	4.37%
Property	2,193	7,882	7,313	-7.22%
Other	1,473	6,410	6,530	1.87%
TOTAL 2100 FUNCTION	4,841,281	5,231,552	5,455,251	4.28%
2200 SUPPORT SERVICES (INSTRUCTION)				
Salaries	618,230	739,542	783,745	5.98%
Benefits	454,557	598,203	625,545	4.57%
Purchased Services	111,150	169,448	172,788	1.97%
Supplies	134,014	202,574	158,961	-21.53%
Property	420,669	461,035	467,243	1.35%
Other	1,016	1,738	1,936	11.39%
TOTAL 2200 FUNCTION	1,739,636	2,172,540	2,210,218	1.73%

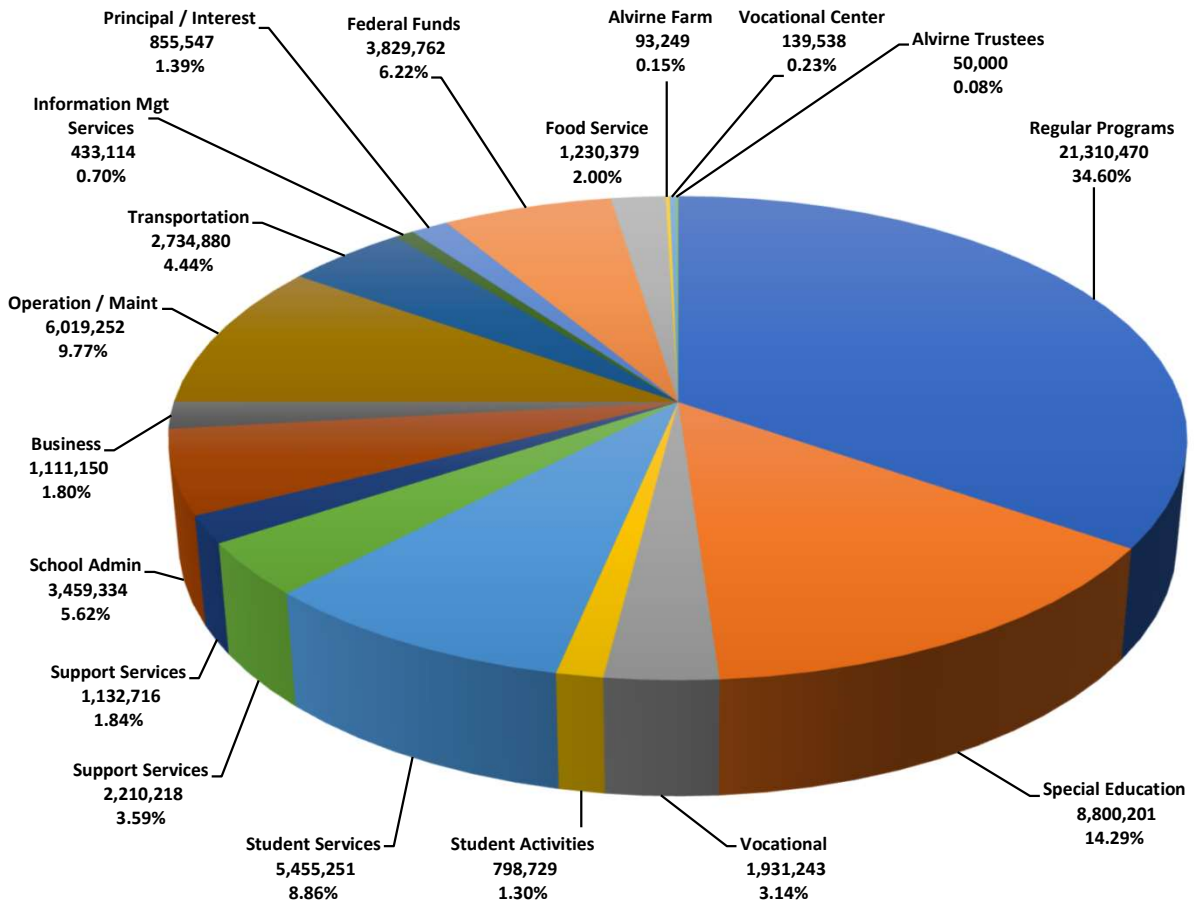
**HUDSON SCHOOL DISTRICT
FY 2022/2023**

	2021 EXPENDITURES	2022 REVISED BUDGET	2023 PROPOSED BUDGET	% OF BUDGET CHANGE
2300- SUPPORT SERVICES (ADMINISTRATION)				
Salaries	552,937	586,248	625,784	6.74%
Benefits	258,470	316,352	335,946	6.19%
Purchased Services	120,675	110,166	110,696	0.48%
Supplies	22,011	26,680	32,345	21.23%
Property	4,681	-	1,500	-
Other	22,709	26,445	26,445	0.00%
TOTAL 2300 FUNCTION	981,483	1,065,891	1,132,716	6.27%
2400 SCHOOL ADMINISTRATION				
Salaries	2,178,639	2,090,973	2,010,010	-3.87%
Benefits	1,159,913	1,228,510	1,320,386	7.48%
Purchased Services	58,465	75,247	82,595	9.76%
Supplies	27,163	31,155	31,211	0.18%
Property	2,062	6,396	-	-100.00%
Other	13,078	14,714	15,132	2.84%
TOTAL 2400 FUNCTION	3,439,321	3,446,995	3,459,334	0.36%
2500 BUSINESS				
Salaries	629,904	636,182	639,688	0.55%
Benefits	302,719	347,583	341,258	-1.82%
Purchased Services	103,461	108,768	103,999	-4.38%
Supplies	10,439	120,124	23,495	-80.44%
Property	490	2,100	2,710	29.05%
TOTAL 2500 FUNCTION	1,047,013	1,214,757	1,111,150	-8.53%
2600 OPERATIONS/MAINTENANCE OF PLANT				
Salaries	1,997,423	2,145,176	2,216,506	3.33%
Benefits	1,006,817	1,125,161	1,206,605	7.24%
Purchased Services	1,393,856	1,312,230	1,399,041	6.62%
Supplies	1,076,838	1,130,930	1,184,100	4.70%
Property	60,232	13,000	13,000	0.00%
TOTAL 2600 FUNCTION	5,535,166	5,726,497	6,019,252	5.11%
2700 STUDENT TRANSPORTATION				
Purchased Services	2,024,137	2,553,706	2,734,880	7.09%
TOTAL 2700 FUNCTION	2,024,137	2,553,706	2,734,880	7.09%
2800 INFORMATION MANAGEMENT SERVICES				
Purchased Services	81,878	119,225	124,225	4.19%
Supplies	188,746	244,928	265,739	8.50%
Property	139,870	38,750	38,750	0.00%
Other	4,296	4,400	4,400	0.00%
TOTAL 2800 FUNCTION	414,790	407,303	433,114	6.34%
4000 FACILITIES				
Purchased Services	489,072	700,000	-	-100.00%
TOTAL 4000 FUNCTION	489,072	700,000	-	-100.00%

**HUDSON SCHOOL DISTRICT
FY 2022/2023**

	2021 EXPENDITURES	2022 REVISED BUDGET	2023 PROPOSED BUDGET	% OF BUDGET CHANGE
5000 PRINCIPAL/INTEREST/FUND TRANSFERS				
Purchased Services	-	1,200	1,200	0.00%
Other	1,786,774	873,982	854,347	-2.25%
TOTAL 5000 FUNCTION	1,786,774	875,182	855,547	-2.24%
SUBTOTAL GENERAL FUND	51,267,652	56,005,377	56,252,105	0.44%
FEDERAL FUNDS	2,430,231	2,110,672	3,829,762	81.45%
FOOD SERVICE	1,071,964	1,228,009	1,230,379	0.19%
ALVIRNE FARM	115,106	93,249	93,249	0.00%
CAREER AND TECHNOLOGY CENTEF	34,268	118,595	139,538	17.66%
ALVIRNE TRUSTEES	44,464	71,600	50,000	-30.17%
CTE RENOVATION	10,127,213	-	-	-
SUBTOTAL OTHER FUNDS	13,823,246	3,622,125	5,342,928	47.51%
TOTAL ALL FUNDS	65,090,898	59,627,502	61,595,033	3.30%
GENERAL FUND OBJECT SUMMARY				
Salaries	26,273,116	27,823,762	27,875,217	0.18%
Benefits	13,682,599	15,799,746	16,260,255	2.91%
Purchased Services	6,382,467	8,017,751	7,899,454	-1.48%
Supplies	2,174,285	2,730,027	2,592,891	-5.02%
Property	896,784	660,068	663,242	0.48%
Other	71,628	100,042	106,700	6.66%
Principal/Interest/Fund Transfers	1,786,774	873,982	854,347	-2.25%
TOTAL GENERAL FUND BUDGET	51,267,652	56,005,377	56,252,105	0.44%

**HUDSON SCHOOL DISTRICT
2022/2023
FUNCTION SUMMARY**



**HUDSON SCHOOL DISTRICT
2022/2023 BUDGET
OBJECT CODE SUMMARY BY SCHOOL
GENERAL FUND**

Location Name	Location Code	Salaries	Benefits	Purchased Services	Supplies	Property	Other	Bond Issue	Total
		100	200	300-500	600	700	800-900	900	
Early Learning Center	11-12	3,090,649	1,734,586	212,928	257,326	82,879	3,066	-	5,381,434
Nottingham West School	14	3,648,977	2,011,846	236,655	269,866	65,752	2,767	-	6,235,864
Hills Garrison School	15	2,552,827	1,451,309	159,096	282,789	55,714	2,826	-	4,504,562
Elementary Schools		9,292,453	5,197,741	608,680	809,982	204,345	8,659	-	16,121,860
Hudson Memorial School	24	5,532,914	3,484,098	373,225	412,226	167,465	10,461	-	9,980,388
Alvirne High School	35 & 60	7,505,313	4,304,107	883,225	859,004	200,371	55,475	-	13,807,496
District Wide	00-01, 13, 81	5,544,536	3,274,309	6,023,840	511,679	91,060	32,105	854,347	16,331,876
Hills House	90	-	-	10,485	-	-	-	-	10,485
Totals:		27,875,216	16,260,255	7,899,454	2,592,891	663,242	106,700	854,347	56,252,105

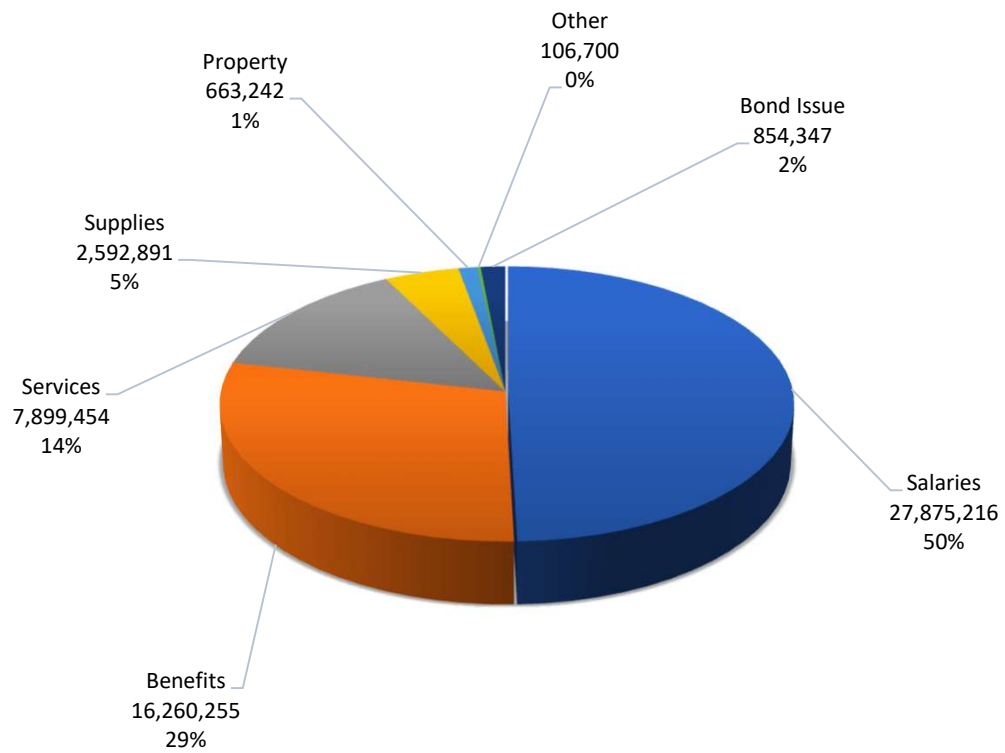
Total Proposed General Fund Budget 56,252,105

Object Code

Comment

100 Salaries	The object code represents the salaries for all employees of the district.
200 Benefits	The object code represents the cost of benefits for all employees of the district.
300-500 Purchased Services	Includes water, sewer, disposal, service contracts, contracts for special education related services, etc.
600 Supplies	Represents costs for supplies, textbooks, software, natural gas, electricity and other consumable items.
700 Equipment	Represents costs for new and/or replaced furniture and equipment.
800-900 Miscellaneous	Dues, subscriptions, Medicaid and membership fees.
Debt Service	Represents the debt service for our buildings.

**HUDSON SCHOOL DISTRICT
2022/2023 BUDGET
OBJECT CODE SUMMARY
GENERAL FUND**



**HUDSON SCHOOL DISTRICT
DEFAULT BUDGET CALCULATION
FY2023**

FY22 Approved Operating Budget **\$ 59,548,804**

FY2022 Deductions:

	Other revolving funds	\$ (3,355,917)
4600	HGS roof repair	\$ (345,000)
4600	HMS roof repair	\$ (355,000)
5100	Debt services	\$ (673,982)
	Collective Bargaining salaries & benefits	\$ (42,596,767)
1200	Handicapped tuition	\$ (1,424,994)
1200	Charter School Tuition	\$ (72,100)
1300	Vocational tuition	\$ (15,000)
2700	Transportation	\$ (2,544,194)
	Rental & leasing of equipment (copiers & postage)	\$ (178,018)
1100	Elem Math in Focus licensing	\$ (14,080)
1100	HMS - Math Supplies	\$ (21,300)
1100	HMS - Aleks 5 year licenses	\$ (30,855)
2520	DW - COVID Supplies	\$ (100,000)
2600	ELC Window Replacement	\$ (55,600)
2600	NWES Gym Floor Replacement	\$ (85,000)
2600	NWES Bleacher Replacement	\$ (50,000)
2600	HGS Air Conditioners	\$ (30,000)
2600	HMS Flooring Replacement	\$ (15,000)
2600	HMS Air Conditioners	\$ (32,000)
2600	HMS Window Replacement	\$ (48,000)
2600	AHS Flooring Replacement	\$ (8,000)
2600	AHS Ceiling Tile Replacement	\$ (2,825)
2600	AHS Exterior Painting	\$ (16,500)

Total Deductions: **TOTAL \$ (52,070,132)**

FY2023 Additions:

	Other revolving funds	\$ 5,205,094
5100	Debt services	\$ 654,347
	Collective Bargaining Salaries & Benefits	\$ 43,758,538
1200	Handicapped Tuition	\$ 1,731,890
1200	Charter School Tuition	\$ 20,000
1300	Vocational Tuition	\$ 15,000
2700	Transportation	\$ 2,985,480
	Leases (Copiers and Postage Machines)	\$ 174,776

Total Additions: **TOTAL \$ 54,545,125**

TOTAL 2023 DEFAULT BUDGET **\$ 62,023,797**

November 1, 2021



Default Budget of the School District

Hudson Local School

For the period beginning July 1, 2022 and ending June 30, 2023

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 01/31/2022

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Gary Gaudia	Chair	
Diana LaMothe	Vice-Chair	
Ethan Beals	Member	
Ketker Whiting	Member	
Michael Campbell	Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$21,469,445	\$300,638	(\$66,235)	\$21,703,848
1200-1299	Special Programs	\$8,528,409	\$269,661	\$0	\$8,798,070
1300-1399	Vocational Programs	\$1,827,666	(\$10,127)	\$0	\$1,817,539
1400-1499	Other Programs	\$784,052	\$931	\$0	\$784,983
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$10,008	\$0	\$10,008
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$32,609,572	\$571,111	(\$66,235)	\$33,114,448
Support Services					
2000-2199	Student Support Services	\$5,225,722	\$449,353	\$0	\$5,675,075
2200-2299	Instructional Staff Services	\$2,181,752	\$341,434	\$0	\$2,523,186
Support Services Subtotal		\$7,407,474	\$790,787	\$0	\$8,198,261
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$155,293	\$500	\$0	\$155,793
General Administration Subtotal		\$155,293	\$500	\$0	\$155,793
Executive Administration					
2320 (310)	SAU Management Services	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	\$910,598	\$58,630	\$0	\$969,228
2400-2499	School Administration Service	\$3,444,995	(\$1,524)	\$0	\$3,443,471
2500-2599	Business	\$1,214,757	(\$2,819)	(\$100,000)	\$1,111,938
2600-2699	Plant Operations and Maintenance	\$5,726,497	\$147,014	(\$342,925)	\$5,530,586
2700-2799	Student Transportation	\$2,553,706	\$330,211	\$0	\$2,883,917
2800-2999	Support Service, Central and Other	\$407,303	\$0	\$0	\$407,303
Executive Administration Subtotal		\$14,257,856	\$531,512	(\$442,925)	\$14,346,443
Non-Instructional Services					
3100	Food Service Operations	\$200,000	\$0	\$0	\$200,000
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$200,000	\$0	\$0	\$200,000



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$385,000	\$0	\$0	\$385,000
5120	Debt Service - Interest	\$290,182	(\$20,835)	\$0	\$269,347
Other Outlays Subtotal		\$675,182	(\$20,835)	\$0	\$654,347
Fund Transfers					
5220-5221	To Food Service	\$1,228,009	\$6,864	\$0	\$1,234,873
5222-5229	To Other Special Revenue	\$2,315,418	\$1,804,214	\$0	\$4,119,632
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$3,543,427	\$1,811,078	\$0	\$5,354,505
Total Operating Budget Appropriations		\$58,848,804	\$3,684,153	(\$509,160)	\$62,023,797



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
2500-2599	COVID Supplies
2600-2699	Facilities One-Time Expenses
1100-1199	License Purchases (one-time)



Proposed Budget

Hudson Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2022 to June 30, 2023

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 01/31/2022

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
WILLIAM P. COLE	VICE-CHAIRMAN	<i>William P. Cole</i>
Grace L. Hopkins	Member	<i>Grace L Hopkins</i>
Kathleen A. Leary	Member	<i>Kathleen A. Leary</i>
RICHARD J. WEISSGARDEN	CHAIRMAN	<i>Richard J. Weissgarden</i>
Shawn Murray	Member	<i>Shawn Murray</i>
TED THORNTON	Member	<i>Ted Thornton</i>
Brett Gagnier	Electron Liaison	<i>Brett Gagnier</i>

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NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



**2022
MS-27**

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations as Approved by DRA for period ending 6/30/2022	School Board's	School Board's	Budget	Budget
					Appropriations for period ending 6/30/2023 (Recommended)	Appropriations for period ending 6/30/2023 (Not Recommended)	Committee's Appropriations for period ending 6/30/2023 (Recommended)	Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
Instruction								
1100-1199	Regular Programs	01	\$20,761,199	\$21,469,445	\$21,804,750	\$202,733	\$21,310,470	\$282,884
1200-1299	Special Programs	01	\$7,785,718	\$8,528,409	\$8,720,789	\$254,966	\$8,800,201	\$13,865
1300-1399	Vocational Programs	01	\$1,909,525	\$1,827,666	\$2,020,362	\$69,030	\$1,931,243	\$89,117
1400-1499	Other Programs	01	\$648,540	\$784,052	\$798,729	\$0	\$798,729	\$0
1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$56,313	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	01	\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
Instruction Subtotal			\$31,161,295	\$32,609,572	\$33,344,630	\$526,729	\$32,840,643	\$385,866
Support Services								
2000-2199	Student Support Services	01	\$5,043,463	\$5,225,722	\$5,350,493	\$0	\$5,455,251	\$15,293
2200-2299	Instructional Staff Services	01	\$1,904,651	\$2,181,752	\$2,254,501	\$5,520	\$2,210,218	\$44,283
Support Services Subtotal			\$6,948,114	\$7,407,474	\$7,604,994	\$5,520	\$7,665,469	\$59,576
General Administration								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$163,374	\$155,293	\$155,793	\$0	\$155,793	\$0
General Administration Subtotal			\$163,374	\$155,293	\$155,793	\$0	\$155,793	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations as Approved by DRA for period ending 6/30/2022	School Board's Appropriations for period ending 6/30/2023 (Recommended)	School Board's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
Executive Administration								
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	01	\$818,109	\$910,598	\$983,967	\$67,552	\$976,923	\$7,044
2400-2499	School Administration Service	01	\$3,439,321	\$3,444,995	\$3,484,343	\$14,915	\$3,459,334	\$23,079
2500-2599	Business	01	\$1,047,013	\$1,214,757	\$1,123,713	\$1,198	\$1,111,150	\$12,563
2600-2699	Plant Operations and Maintenance	01	\$6,058,489	\$5,726,497	\$6,043,819	\$0	\$6,019,252	\$24,567
2700-2799	Student Transportation	01	\$2,121,280	\$2,553,706	\$2,744,880	\$0	\$2,734,880	\$10,000
2800-2999	Support Service, Central and Other	01	\$414,790	\$407,303	\$433,114	\$10,000	\$433,114	\$0
Executive Administration Subtotal			\$13,899,002	\$14,257,856	\$14,813,836	\$93,665	\$14,734,653	\$77,253
Non-Instructional Services								
3100	Food Service Operations	01	\$361,032	\$200,000	\$200,000	\$0	\$200,000	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$361,032	\$200,000	\$200,000	\$0	\$200,000	\$0
Facilities Acquisition and Construction								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$489,072	\$700,000	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$489,072	\$700,000	\$0	\$0	\$0	\$0
Other Outlays								
5110	Debt Service - Principal	01	\$1,100,000	\$385,000	\$385,000	\$0	\$385,000	\$0
5120	Debt Service - Interest	01	\$325,742	\$290,182	\$270,547	\$0	\$270,547	\$0
Other Outlays Subtotal			\$1,425,742	\$675,182	\$655,547	\$0	\$655,547	\$0



**2022
MS-27**

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations as Approved by DRA for period ending 6/30/2022	School Board's	School Board's	Budget	Budget
					Appropriations for period ending 6/30/2023 (Recommended)	Appropriations for period ending 6/30/2023 (Not Recommended)	Committee's Appropriations for period ending 6/30/2023 (Recommended)	Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
Fund Transfers								
5220-5221	To Food Service	01	\$1,071,964	\$1,228,009	\$1,234,873	\$0	\$1,230,379	\$0
5222-5229	To Other Special Revenue	01	\$2,624,069	\$2,315,418	\$4,236,860	\$0	\$4,112,549	\$128,805
5230-5239	To Capital Projects		\$10,127,213	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$13,823,246	\$3,543,427	\$5,471,733	\$0	\$5,342,928	\$128,805
Total Operating Budget Appropriations					\$62,246,533	\$625,914	\$61,595,033	\$651,500



**2022
MS-27**

Special Warrant Articles

Account	Purpose	Article	School Board's	School Board's	Budget	Budget
			Appropriations for period ending 6/30/2023 (Recommended)	Appropriations for period ending 6/30/2023 (Not Recommended)	Committee's Appropriations for period ending 6/30/2023 (Recommended)	Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
4600	Building Improvement Services	08	\$75,000	\$0	\$0	\$75,000
	<i>Purpose: Add Playground to Dr. H.O. Smith Elementary School</i>					
5251	To Capital Reserve Fund	06	\$150,000	\$0	\$0	\$150,000
	<i>Purpose: Increasing Funds in the Capital Reserve School Ren</i>					
Total Proposed Special Articles			\$225,000	\$0	\$0	\$225,000



Individual Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2023 (Recommended)	School Board's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
1100-1199	Regular Programs	03	\$37,776	\$0	\$37,776	\$0
		<i>Purpose: Collective Bargaining Agreement between the Hudson</i>				
1200-1299	Special Programs	03	\$20,500	\$0	\$20,500	\$0
		<i>Purpose: Collective Bargaining Agreement between the Hudson</i>				
1200-1299	Special Programs	02	\$104,824	\$0	\$104,824	\$0
		<i>Purpose: Collective Bargaining Agreement between the Hudson</i>				
1200-1299	Special Programs	04	\$10,295	\$0	\$10,295	\$0
		<i>Purpose: Collective Bargaining Agreement between the Hudson</i>				
1300-1399	Vocational Programs	03	\$7,489	\$0	\$7,489	\$0
		<i>Purpose: Collective Bargaining Agreement between the Hudson</i>				
1300-1399	Vocational Programs	04	\$2,910	\$0	\$2,910	\$0
		<i>Purpose: Collective Bargaining Agreement between the Hudson</i>				
2000-2199	Student Support Services	03	\$57,068	\$0	\$57,068	\$0
		<i>Purpose: Collective Bargaining Agreement between the Hudson</i>				
2400-2499	School Administration Service	03	\$58,798	\$0	\$58,798	\$0
		<i>Purpose: Collective Bargaining Agreement between the Hudson</i>				
2400-2499	School Administration Service	04	\$33,553	\$0	\$33,553	\$0
		<i>Purpose: Collective Bargaining Agreement between the Hudson</i>				
2500-2599	Business	04	\$1,615	\$0	\$1,615	\$0
		<i>Purpose: Collective Bargaining Agreement between the Hudson</i>				
2600-2699	Plant Operations and Maintenance	04	\$802	\$0	\$802	\$0
		<i>Purpose: Collective Bargaining Agreement between the Hudson</i>				
3100	Food Service Operations	02	\$34,170	\$0	\$34,170	\$0
		<i>Purpose: Collective Bargaining Agreement between the Hudson</i>				
3100	Food Service Operations	04	\$1,252	\$0	\$1,252	\$0
		<i>Purpose: Collective Bargaining Agreement between the Hudson</i>				
4600	Building Improvement Services	05	\$550,000	\$0	\$550,000	\$0
		<i>Purpose: Partial Roof Replacement at Hudson Memorial School</i>				



2022
MS-27

Individual Warrant Articles

Total Proposed Individual Articles	\$921,052	\$0	\$921,052	\$0
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New Hampshire
 Department of
 Revenue Administration

**2022
MS-27**

Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2022	School Board's Estimated Revenues for period ending 6/30/2023	Budget Committee's Estimated Revenues for period ending 6/30/2023
Local Sources					
1300-1349	Tuition	01	\$278,249	\$303,249	\$303,249
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$20,000	\$20,000	\$20,000
1600-1699	Food Service Sales	01	\$844,752	\$838,000	\$838,000
1700-1799	Student Activities	01	\$107,110	\$178,538	\$178,538
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	01	\$115,000	\$105,000	\$105,000
Local Sources Subtotal			\$1,365,111	\$1,444,787	\$1,444,787
State Sources					
3210	School Building Aid		\$278,632	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid	01	\$480,566	\$384,452	\$384,452
3240-3249	Vocational Aid	01	\$230,000	\$450,000	\$450,000
3250	Adult Education	01	\$65,000	\$65,000	\$65,000
3260	Child Nutrition		\$0	\$0	\$0
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$1,054,198	\$899,452	\$899,452



New Hampshire
 Department of
 Revenue Administration

**2022
MS-27**

Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2022	School Board's Estimated Revenues for period ending 6/30/2023	Budget Committee's Estimated Revenues for period ending 6/30/2023
Federal Sources					
4100-4539	Federal Program Grants	01	\$727,640	\$439,886	\$414,795
4540	Vocational Education	01	\$151,107	\$134,479	\$134,479
4550	Adult Education		\$71,053	\$0	\$0
4560	Child Nutrition	01	\$383,257	\$396,873	\$396,873
4570	Disabilities Programs	01	\$815,428	\$872,339	\$872,339
4580	Medicaid Distribution	01	\$40,000	\$40,000	\$40,000
4590-4999	Other Federal Sources (non-4810)	01	\$338,831	\$2,390,141	\$2,298,005
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$2,527,316	\$4,273,718	\$4,156,491
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds	01	\$60,000	\$60,000	\$60,000
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	06	\$0	\$150,000	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$60,000	\$210,000	\$60,000
Total Estimated Revenues and Credits			\$5,006,625	\$6,827,957	\$6,560,730



**2022
MS-27**

Budget Summary

Item	School Board Period ending 6/30/2023 (Recommended)	Budget Committee Period ending 6/30/2023 (Recommended)
Operating Budget Appropriations	\$62,246,533	\$61,595,033
Special Warrant Articles	\$225,000	\$0
Individual Warrant Articles	\$921,052	\$921,052
Total Appropriations	\$63,392,585	\$62,516,085
Less Amount of Estimated Revenues & Credits	\$6,827,957	\$6,560,730
Less Amount of State Education Tax/Grant	\$7,380,365	\$7,380,365
Estimated Amount of Taxes to be Raised	\$49,184,263	\$48,574,990



Supplemental Schedule

1. Total Recommended by Budget Committee	\$62,516,085
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$385,000
3. Interest: Long-Term Bonds & Notes	\$269,347
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$654,347
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$61,861,738
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$6,186,174
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$371,052
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$68,702,259



REMEMBER TO VOTE

TUESDAY, MARCH 8, 2022

7:00 am - 8:00 pm

WARD 1

HUDSON COMMUNITY CENTER

12 Lions Avenue

Hudson, New Hampshire

WARD 2

ALVIRNE HIGH SCHOOL

200 Derry Road

Hudson, New Hampshire

To find your voting ward, visit

<https://www.hudsonnh.gov/administration/page/2022-voter-information>